

**TOWNSHIP OF NORTH HURON
2017 DRAFT BUDGET**

2017 Capital Spending -										
	Budget	Grant Funding	Long Term Borrowing	Reserves	User Fees	Gas Tax	Taxation	Other	Total	Difference
Townhall HVAC	45,000.00			24,112.00			20,888.00		45,000.00	-
Theatre Renovations	78,348.00	3,000.00		73,848.00				1,500.00	78,348.00	-
Fire Equipment	49,990.00							49,990.00	49,990.00	-
Fire Hall Grates	6,500.00						6,500.00		6,500.00	-
ESTC Generator	35,000.00			18,550.00			16,450.00		35,000.00	-
Police Stn Garage Floor	20,000.00			9,000.00			11,000.00		20,000.00	-
LCB - Tar & Chip	105,000.00	105,000.00							105,000.00	-
Roads - Arthur Street	95,000.00			95,000.00					95,000.00	-
Westmoreland Street	300,000.00					300,000.00			300,000.00	-
Patrick St - Final Lift	32,000.00						32,000.00		32,000.00	-
Howson Dam	100,000.00			100,000.00					100,000.00	-
Roads - Equipment	20,000.00	10,000.00					10,000.00		20,000.00	-
Plow Truck	270,000.00			150,000.00			120,000.00		270,000.00	-
Backhoe	120,000.00						120,000.00		120,000.00	-
Streetlight Program	540,000.00		540,000.00						540,000.00	-
Sewer - Equipment	7,500.00				7,500.00				7,500.00	-
Sludge Holding Cell	180,000.00				180,000.00				180,000.00	-
Wingham STP - UV	105,000.00				105,000.00				105,000.00	-
Blyth STP - Clarifer	32,500.00				32,500.00				32,500.00	-
Sewer - Camera Work	100,000.00				100,000.00				100,000.00	-
Sewer - Arthur Street	37,500.00				37,500.00				37,500.00	-
Water - Westmoreland St	135,000.00				135,000.00				135,000.00	-
Water - Equipment	30,000.00				30,000.00				30,000.00	-
Water - Arthur Street	95,000.00				95,000.00				95,000.00	-
Water Tower	200,000.00				200,000.00				200,000.00	-
Wayward Signs	10,000.00			10,000.00					10,000.00	-
Pool Project	426,697.00	150,000.00		182,000.00			94,697.00		426,697.00	-
Rec Software - Legends	45,000.00			45,000.00					45,000.00	-
Complex Roof	140,000.00			97,255.00			42,745.00		140,000.00	-
Blyth Arena Lights	35,000.00			4,668.00			30,332.00		35,000.00	-
Memorial Hall	2,493,697.00	367,827.00		507,990.00				1,617,880.00	2,493,697.00	-
Total Capital	5,889,732.00	635,827.00	540,000.00	1,317,423.00	922,500.00	300,000.00	504,612.00	1,669,370.00	5,889,732.00	-