

TOWNSHIP OF NORTH HURON
2017 DRAFT BUDGET

2017 Animal Control Budget							
			2016	2016	2017	Budget \$	Budget - Budget
			Budget	Actuals	Budget	Variance	% Change
Revenue							
2500	5100	Licences/Permits	10,000.00	9,170.00	10,000.00	-	
2500	5105	Fines	1,200.00	800.00	800.00	(400.00)	
2500	5280	Livestock Claim Grants	1,000.00	3,115.88	1,000.00	-	
Total Revenue			12,200.00	13,085.88	11,800.00	(400.00)	-3.28%
						-	
						-	
Expenditures						-	
2500	6280	Legal			1,000.00	1,000.00	
2500	6290	Materials/Supplies	1,600.00	3,245.06	1,600.00	-	
2500	6660	Animal Control Officer	2,000.00	903.01	1,500.00	(500.00)	
2500	6330	Inspections/Contracts			400.00	400.00	
2500	6670	Livestock Claims	1,500.00	3,190.39	1,500.00	-	
Total Expenditures			5,100.00	7,338.46	6,000.00	900.00	17.65%