

**TOWNSHIP OF NORTH HURON
2017 DRAFT BUDGET**

2017 Property Standards Budget			2016	2016	2017	Budget \$	Budget - Budget
			Budget	Actuals	Budget	Variance	% Change
Revenue							
2410	5133	Inspections	100.00			(100.00)	
2410	5105	Misc revenue		5,000.00		-	
Total Revenue			100.00	5,000.00		(100.00)	-100.00%
Expenditures							
2410	6100	Salaries - Full Time	7,308.00	7307.52	7,240.00	(68.00)	
2410	6120	Benefits - Full Time	1,973.00	2557.95	2,146.00	173.00	
2410	6200	Clothing/Uniforms	100.00	90.06		(100.00)	
2410	6210	Subscriptions/Memberships	55.00		110.00	55.00	
2410	6220	Training/Travel/Workshops	965.00	622.48	2,600.00	1,635.00	
2410	6240	Advertising/Promotion	250.00			(250.00)	
2410	6250	Office Supplies	300.00		300.00	-	
2410	6260	Phone/Fax/Internet	200.00		200.00	-	
2410	6280	Legal/Accounting	500.00	1545.74	2,500.00	2,000.00	
2410	6400	Equip Repair/Maintenance	136.00	34.54	200.00	64.00	
2410	6410	Fuel	400.00		500.00	100.00	
Total Expenditures			12,187.00	12,158.29	15,796.00	3,609.00	29.61%