

**TOWNSHIP OF NORTH HURON
2017 DRAFT BUDGET**

2017 FPO & NHONLY BUDGET									
			2015	2015	2016	2016	2017		Budget - Budget
Revenue			Budget	Actuals	Budget	Actuals	Budget	Budget \$	% Change
								Variance	
2120	5110	Donations						-	
2120	5125	Transfer from Reserves			33,000.00	32,717.53		(33,000.00)	
2120	5700	Fire Inspection Fees			5,000.00	5,119.22	5,000.00	-	
2120	5290	Rev-Other Municipalities						-	
								-	
Total Revenue					38,000.00	37,836.75	5,000.00	(33,000.00)	-86.84%
								-	
Expenditures								-	
								-	
2120	6210	Subscriptions & Memberships	1,000.00		1,010.00	1,100.00	1,028.00	18.00	
2120	6295	Transfer to Reserve	9,000.00					-	
2120	6330	Inspections & Contracts	43,365.00		45,000.00	47,644.53	45,810.00	810.00	
2120	6795	Public Education	3,500.00		3,535.00	2,943.39	3,599.00	64.00	
2120	6900	Loan Principal - Payouts/Bldg	76,073.00		70,663.00	70,663.41	73,577.00	2,914.00	
2120	6902	Loan Interest - Payouts/Bldg	38,483.00		43,893.00	43,893.42	40,980.00	(2,913.00)	
2120	6955	Gain/Loss on Disposal of Assets				(2,000.00)		-	
Total Expense			171,421.00		164,101.00	164,244.75	164,994.00	893.00	
								-	
Capital								-	
2120	300	Diesel Exhaust			33,000.00	32,717.53		(33,000.00)	
2120	300	Floor Drain					6,500.00	6,500.00	
Total Operating and Capital									
					197,101.00	196,962.28	171,494.00	(25,607.00)	-12.99%