TOWNSHIP OF NORTH HURON
2017 DRAFT BUDGET

2017 Drainage Budget			2016	2016	2017	Budget $	Budget - Budget
			Budget	Actuals	Budget	Variance	% Change
Revenue							
8500	5286	Conditional Grants - Drainage	2,000.00	3,212.16	7,500.00	5,500.00	
8500	5800	Tile Drain Loan Revenue		8,369.47		-	
8500	5800	Draingage - A/R				-	
Total Revenue			**2,000.00**	**11,581.63**	**7,500.00**	**5,500.00**	275.00%
						-	
Expenditures						-	
8500	6100	Salaries - Full Time	3,500.00	1,974.29	15,000.00	11,500.00	
8500	6120	Benefits - Full Time	900.00	533.06		(900.00)	
8500	6210	Subscriptions/Memberships	300.00		300.00	-	
8500	6220	Training/Travel/Workshops	1,500.00	416.08	1,500.00	-	
8500	6250	Office Supplies				-	
8500	6280	Legal/Accounting		76.32		-	
8500	6290	Materials/Supplies				-	
8500	6330	Inspections/Contracts		3,561.60		-	
8500	6800	Tile Drain Loan Payment				-	
				8,369.47		-	
Total Expenditures			**6,200.00**	**14,930.82**	**16,800.00**	**10,600.00**	170.97%