

2017 Library - B Budget							
			2016	2016	2017	Budget \$	Budget - Budget
			Budget	Actuals	Budget	Variance	% Change
Revenue							
7720	5290	Rev-Other Municipalities	9,996.00	9999.96	9,996.00	-	
Total Revenue			9,996.00	9999.96	9,996.00	-	0.00%
						-	
						-	
Expenditures						-	
7720	6100	Salaries - Full Time	-			-	
7720	6110	Salaries - Part Time	1,869.00	1305.5	1,902.00	33.00	
7720	6120	Benefits - Full Time	318.00	79.75	323.00	5.00	
7720	6260	Phone/Fax/Internet	-			-	
7720	6295	Transfer to Reserve				-	
7720	6300	Bldg Repair/Maintenance	300.00	9.75	300.00	-	
7720	6320	Janitorial Supplies	325.00	153.39	325.00	-	
7720	6330	Inspections/Contracts	11,676.00	11475.84	11,882.00	206.00	
7720	6708	Administration Overhead				-	
Total Expenditures			14,488.00	13,024.23	14,732.00	244.00	1.68%