2017 Library - W Budget			2016	2016	2017	Budget $	Budget - Budget
			Budget	Actuals	Budget	Variance	% Change
Revenue							
7710	5125	Transfer from Reserves	18,887.00	18,887.00		(18,887.00)	
7710	5200	Admissions/Rentals				-	
7710	5290	Rev-Other Municipalities	15,000.00	15,000.00	15,000.00	-	
Total Revenue			**33,887.00**	**33,887.00**	**15,000.00**	**(18,887.00)**	-55.74%
						-	
						-	
Expenditures						-	
7710	6100	Salaries - Full Time	7,326.00	2,979.05	6,667.00	(659.00)	
7710	6110	Salaries - Part Time	-	154.28		-	
7710	6111	Wages - PW Support			1,084.00	1,084.00	
7710	6120	Benefits - Full Time	1,978.00	826.20	1,933.00	(45.00)	
7710	6127	Benefits - PW Support			303	303.00	
7710	6270	Insurance	2,457.00	2,456.72	2,457.00	-	
7710	6295	Transfer to Reserve		8903.63		-	
7710	6300	Bldg Repair/Maintenance	1,000.00	1,114.98	1,000.00	-	
7710	6320	Janitorial Supplies	400.00	604.00	450.00	50.00	
7710	6330	Inspections/Contracts	6,187.00	4,638.20	6,365.00	178.00	
7710	6350	Electricity	6,800.00	6,269.36	6,800.00	-	
7710	6360	Water/Sewer	1,046.00	861.80	1,058.00	12.00	
7710	6370	Natural Gas/Heat	2,000.00	1,459.15	2,000.00	-	
7710	6380	Waste Disposal	486.00	485.04	494.00	8.00	
7710	6390	SnowPlowing	1,992.00	1,992.00		(1,992.00)	
7710	6401	Machinery Rental			1,950.00	1,950.00	
7710	6708					-	
Total Expenditures			**31,672.00**	**32,744.41**	**32,561.00**	**889.00**	2.81%
						-	
7710	300	Windows/exterior painting	10,000.00	9,983.37		(10,000.00)	
7710	300	Flooring/paint	8,887.00			(8,887.00)	
Total Capital			**18,887.00**	**9,983.37**		(18,887.00)	
						-	
Total Operating + Capital			**50,559.00**	**42,727.78**	**32,561.00**	**(17,998.00)**	-35.60%