

| 2017 Members of Council Budget |      |                           |            |           |            |            |                 |
|--------------------------------|------|---------------------------|------------|-----------|------------|------------|-----------------|
|                                |      |                           | 2016       | 2016      | 2017       | Budget \$  | Budget - Budget |
|                                |      |                           | Budget     | Actuals   | Budget     | Variance   | % Change        |
| Expenditures                   |      |                           |            |           |            |            |                 |
| 1100                           | 6125 | Benefits - Part Time      | 2,000.00   | 1,837.50  | 2,000.00   | -          | 0.00%           |
| 1100                           | 6150 | Honorarium                | 80,000.00  | 72,619.00 | 80,000.00  | -          | 0.00%           |
| 1100                           | 6220 | Training/Travel/Workshops | 10,000.00  | 12,211.18 | 14,000.00  | 4,000.00   | 40.00%          |
| 1100                           | 6292 | Misc Expense              | 5,000.00   | 3,249.10  | 5,000.00   | -          | 0.00%           |
| 1100                           | 6293 | Council Contingency       | 10,500.00  | 5,711.16  | 6,500.00   | (4,000.00) | -38.10%         |
|                                |      |                           |            |           |            | -          |                 |
| Total Expenditures             |      |                           | 107,500.00 | 95,627.94 | 107,500.00 | -          | 0.00%           |