

2017 Conservation Authority Budget							
			2016 Budget	2016 Actuals	2017 Budget	Budget \$ Variance	Budget - Budget % Change
Expenditures							
2300	6680	Conservation Levy	82,323.00	82,323.00	84,840.00	2,517.00	
						-	
Total Expenditures			82,323.00	82,323.00	84,840.00	2,517.00	3.06%