

SEP 28 2016

TOWNSHIP OF NORTH HURON

**O.P.P. Annual Billing Statement****North Huron Tp**

Estimated cost for the period January 1 to December 31, 2017

Please see the accompanying *2017 Municipal Policing Billing General Information* summary for additional information

		Cost per Property \$	Total Cost \$
<b>Base Service</b>			
	<u>Property Counts</u>		
	Household	860	
	Commercial and Industrial	<u>84</u>	
	Total Properties	<u>944</u>	
		\$191.84	181,097
<b>Calls for Service</b>	(see summaries)		
	Total all municipalities	\$148,109,469	
	Municipal portion	0.0845%	
		132.61	125,187
<b>Overtime</b>	(see notes)	11.73	11,073
<b>Contract Enhancements (pre-2015)</b>	(see summary)	-	-
<b>Court Security</b>	(see summary)	-	-
<b>Prisoner Transportation</b>	(per property cost)	2.30	2,171
<b>Accommodation/Cleaning Services</b>	(per property cost)	4.86	4,588
<b>Total Estimated Billing for 2017</b>		<u>343.34</u>	<u>324,116</u> ✓

**Year over Year Estimated Variance (estimate for the year is not subject to a phase-in adjustment)**

<b>2016 Estimated Billing Cost per Property</b>	303.86
<b>2017 Estimated Billing Cost per Property</b>	<u>343.34</u>
<b>Cost per Property Variance</b>	(Increase) <u>39.48</u>

**2017 Monthly Billing Amount****27,010****Note:**

The *2017 Municipal Policing Billing General Information* document accompanying this billing provides additional information regarding municipal policing costs and the 2017 OPP municipal policing cost recovery. It includes details regarding the 2015 municipal policing cost reconciliation and the 2017 court security grant allocation. The document will be made available online at [OPP.ca](http://OPP.ca) for future reference.

**OPP TOTAL BASE SERVICES AND CALLS FOR SERVICE COST SUMMARY**  
For the Period January 01 to December 31, 2017

					Total Base Services and Calls for Service		
<u>Salaries and Benefits</u>					Calls for Service	Base Services	Calls for Service
	Note 1	FTE	Base %	\$/FTE	\$	\$	\$
<b>Uniform Members</b>							
Inspector .....		24.67	100.0	151,777	3,744,339	3,744,339	-
Staff Sergeant-Detachment Commander .....		13.62	100.0	136,871	1,864,183	1,864,183	-
Staff Sergeant .....		28.71	100.0	127,184	3,651,453	3,651,453	-
Sergeant .....		224.84	57.9	115,055	25,868,966	14,977,860	10,891,106
Constables .....		1,867.96	57.9	97,350	181,845,906	105,288,893	76,557,014
Part Time Constables .....		6.01	57.9	77,449	465,468	269,523	195,946
<b>Total Uniform Salaries</b>		<b>2,165.81</b>		<b>100,397</b>	<b>217,440,315</b>	<b>129,796,249</b>	<b>87,644,066</b>
Contractual Payout (Vacation & Statutory Holidays) .....				4,290	9,265,542	5,485,752	3,779,790
Shift Premium .....				765	1,605,590	929,636	675,954
Benefits (Full-time 26.90%, Insp. 23.26%, Part-time 16.94%) .....					58,308,790	34,752,053	23,556,737
<b>Total Uniform Salaries &amp; Benefits</b>				<b>132,339</b>	<b>286,620,237</b>	<b>170,963,689</b>	<b>115,656,548</b>
<b>Detachment Civilian Members</b>	Note 1						
Court Officer .....		14.93	57.9	64,876	968,599	560,529	408,070
Detachment Administrative Clerk .....		172.20	57.9	63,190	10,881,318	6,300,043	4,581,275
Detachment Clerk Typist .....		0.21	57.9	55,974	11,755	6,717	5,038
Detachment Operations Clerk .....		1.16	57.9	60,650	70,354	40,636	29,719
Crime Stopper .....		0.60	57.9	58,489	35,093	20,471	14,622
<b>Total Detachment Civilian Salaries</b>		<b>189.10</b>			<b>11,967,119</b>	<b>6,928,395</b>	<b>5,038,723</b>
Benefits (25.92% of Salaries) .....					3,101,877	1,795,840	1,306,037
<b>Total Detachment Civilian Salaries &amp; Benefits</b>				<b>79,688</b>	<b>15,068,996</b>	<b>8,724,235</b>	<b>6,344,761</b>
<b>Support Staff (Salaries and Benefits)</b>	Note 2						
Communication Operators .....				6,020	13,038,176	7,718,904	5,319,272
Prisoner Guards .....				1,535	3,324,518	1,968,192	1,356,326
Office Automation Support .....				534	1,156,543	684,700	471,842
Telephone Support .....				120	259,897	153,865	106,032
Operational Support .....				4,254	9,213,356	5,454,521	3,758,834
<b>Total Support Staff Salaries and Benefits</b>					<b>26,992,490</b>	<b>15,980,183</b>	<b>11,012,307</b>
<b>Total Salaries &amp; Benefits</b>					<b>328,681,723</b>	<b>195,668,108</b>	<b>133,013,615</b>
<b>Other Direct Operating Expenses</b>	Note 2						
Communication Center .....				223	482,976	285,933	197,043
Operational Support .....				758	1,641,684	971,915	669,769
RHQ Municipal Support .....				2,290	4,959,705	2,936,261	2,023,444
Vehicle Usage .....				7,896	17,101,236	10,124,330	6,976,906
Telephone .....				1,228	2,659,615	1,574,554	1,085,061
Detachment Supplies .....				503	1,089,402	644,952	444,451
Uniform & Equipment .....				1,735	3,768,108	2,230,672	1,537,436
Mobile Radio Equipment Maintenance .....				845	1,835,188	1,086,408	748,780
Office Automation - Uniform .....				1,454	3,149,088	1,864,333	1,284,754
Office Automation - Civilian .....				1,485	280,814	162,578	118,236
Uniform & Equipment Court officer .....				741	11,063	6,402	4,661
Mobile Radio Equipment Maintenance Court Officer .....				845	12,616	7,301	5,315
<b>Total Other Direct Operating Expenses</b>					<b>36,991,493</b>	<b>21,895,639</b>	<b>15,095,854</b>
<b>Total 2017 Municipal Base Services and Calls for Service Cost</b>					<b>\$ 365,673,216</b>	<b>\$ 217,563,747</b>	<b>\$ 148,109,469</b>
<b>Total OPP-Policed Municipal Properties</b>						<b>1,134,106</b>	
<b>BASE SERVICES COST PER PROPERTY</b>						<b>\$191.84</b>	

**Calls for Service Billing Summary**  
For the Period January 1 to December 31, 2017

**North Huron Tp**

Calls for Service Billing Workgroups	Calls for Service Count					2017 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2017 Estimated Calls for Service Cost
	2012	2013	2014	2015	Four Year Average				
					A	B	C = A * B		
					(Note 1)			(Note 2)	(Note 3)
Drug Possession	1	4	5	8	5	6.2	28	0.0017%	\$ 2,567
Drugs	4	3	-	6	3	33.9	110	0.0068%	\$ 10,135
Operational	118	87	93	95	98	3.4	334	0.0207%	\$ 30,729
Operational 2	80	81	77	71	77	1.2	93	0.0058%	\$ 8,527
Other Criminal Code Violations	16	4	5	4	7	7.6	55	0.0034%	\$ 5,069
Property Crime Violations	56	33	61	43	48	6.7	323	0.0201%	\$ 29,738
Statutes & Acts	16	8	16	19	15	3.1	46	0.0028%	\$ 4,206
Traffic	46	41	57	36	45	3.4	153	0.0095%	\$ 14,074
Violent Criminal Code	19	14	12	13	15	15.1	219	0.0136%	\$ 20,141
<b>Total</b>	<b>356</b>	<b>275</b>	<b>326</b>	<b>295</b>	<b>313</b>		<b>1,361</b>	<b>0.0845%</b>	<b>\$ 125,187</b>
<b>Provincial Totals</b>	<b>404,872</b>	<b>389,229</b>	<b>383,148</b>	<b>365,575</b>	<b>387,587</b>		<b>1,610,063</b>	<b>100.0000%</b>	<b>\$ 148,109,469</b>

Note 1) Showing no decimal places, for billing purposes the exact calculated numbers have been used

Note 2) Showing 4 decimal places here, for calculations 9 decimal places have been used

Note 3) Costs rounded to 0 decimals

# Calls For Service Details For the Calendar Years 2012 to 2015

## North Huron Tp

Calls for Service Billing Workgroups	Calls for Service Count				
	2012	2013	2014	2015	Four Year Average
Insecure Condition - Building	4				4.00
Insecure Condition - Others			1		1.00
Keys Left In Vehicle By-Law			1		1.00
Lost - License Plate	1	5	2	2	2.50
Lost - Others	1	1			1.00
Lost - Personal Accessories	1	1		1	1.00
Lost - Radio, TV, Sound-Reprod. Equip.	1	1			1.00
Lost Property - Master Code		1			1.00
Missing Person - Master Code		1			1.00
Missing Person 12 & older	5		1	4	3.33
Missing Person Located 12 & older	3		1	4	2.67
Neighbour Dispute	5	2	1	3	2.75
Noise By-Law	1				1.00
Noise Complaint - Animal		1			1.00
Noise Complaint - Master Code			1		1.00
Noise Complaint - Others	1	1		1	1.00
Noise Complaint - Residence	5	1	2	1	2.25
Noise Complaint - Vehicle	1				1.00
Other Municipal By-Laws			1	1	1.00
Phone - Master Code			1		1.00
Phone - Nuisance - No Charges Laid	1	4	3	2	2.50
Phone - Obscene - No Charges Laid	1				1.00
Phone - Other - No Charges Laid		1	1	1	1.00
Phone - Text-related incident			1		1.00
Phone - Threatening - No Charges Laid	1				1.00
Sudden Death - Natural Causes		2	1	1	1.33
Sudden Death - Suicide	1	1			1.00
Suspicious Person	18	6	5	6	8.75
Suspicious vehicle	7	5	6	10	7.00
Trouble with Youth	7		3	3	4.33
Unwanted Persons	1	1	2	2	1.50
Vehicle Recovered - Automobile	1	2			1.50
Vehicle Recovered - Motorcycles			1		1.00
Vehicle Recovered - Trucks	2			2	2.00
<b>Operational 2</b>	<b>80</b>	<b>81</b>	<b>77</b>	<b>71</b>	<b>77.25</b>
911 call - Dropped Cell				1	1.00
911 call / 911 hang up	48	44	44	41	44.25

## Calls For Service Details For the Calendar Years 2012 to 2015

### North Huron Tp

Calls for Service Billing Workgroups	Calls for Service Count				
	2012	2013	2014	2015	Four Year Average
Possession of Stolen Goods under \$5,000			3	3	3.00
Property Damage	1	3	1		1.67
Theft from Motor Vehicles Under \$5,000	4	5	4	1	3.50
Theft of - All Terrain Vehicles		1	3		2.00
Theft of - Automobile	1		1		1.00
Theft of - Farm Vehicles			2		2.00
Theft of - Motorcycles	1		2	1	1.33
Theft of - Other Motor Vehicles			1		1.00
Theft of - Trucks	2	2		1	1.67
Theft of Motor Vehicle	2	2	4	1	2.25
Theft Over \$5,000 - Farm Equipment		1			1.00
Theft Under \$5,000 - Bicycles	1	1	2	1	1.25
Theft Under \$5,000 - Boat Motor				1	1.00
Theft Under \$5,000 - Building			1		1.00
Theft Under \$5,000 - Master Code	6		2	2	3.33
Theft Under \$5,000 - Other Theft	5	5	8	6	6.00
Theft Under \$5,000 - Persons			1	1	1.00
<b>Statutes &amp; Acts</b>	<b>16</b>	<b>8</b>	<b>16</b>	<b>19</b>	<b>14.75</b>
Custody Dispute	1				1.00
Family Law Act - Custody/Access order				1	1.00
Family Law Act - Other	1				1.00
Landlord / Tenant	2	1	7	9	4.75
Mental Health Act	5	2	4	2	3.25
Mental Health Act - Attempt Suicide	1				1.00
Mental Health Act - Threat of Suicide	3	2	1	3	2.25
Mental Health Act - Voluntary Transport				1	1.00
Trespass To Property Act	3	3	4	3	3.25
<b>Traffic</b>	<b>46</b>	<b>41</b>	<b>57</b>	<b>36</b>	<b>45.00</b>
MVC - Others (Motor Vehicle Collision)	1				1.00
MVC - Personal Injury (Motor Vehicle Collision)	3	1	2	1	1.75
MVC - Prop. Dam. Failed to Remain (Motor Vehicle Collision)		2	3		2.50
MVC - Prop. Dam. Non Reportable	8	6	10	10	8.50
MVC - Prop. Dam. Reportable (Motor Vehicle Collision)	34	32	38	24	32.00
MVC (Motor Vehicle Collision) - Master Code			4	1	2.50
<b>Violent Criminal Code</b>	<b>19</b>	<b>14</b>	<b>12</b>	<b>13</b>	<b>14.50</b>
Assault - Level 1	7	8	5	8	7.00
Assault Peace Officer	1				1.00