



TOWNSHIP OF NORTH HURON

REPORT

Item No.

REPORT TO: Reeve Vincent and Members of Council
PREPARED BY: Donna White
DATE: 06/02/2017
SUBJECT: 2017 Fees and Charges By-law
ATTACHMENTS: By-Law #9-2017 (Item 10.2 in by-Law section)

RECOMMENDATION:

THAT the Council of the Township of North Huron hereby adopts the 2017 Fees and Charges as presented;

AND FURTHER THAT Council approves an exception to Section 19.1 of the Procedural By-law to allow By-Law #9-2017 to be passed at the February 6, 2017 meeting.

EXECUTIVE SUMMARY

Annually the Fees and Charges By-Law is reviewed by senior staff and any recommended changes or increases in such fees and charges are presented to council for approval. HST shall be added to the applicable rates. Please refer to By-Law #9-2017 under the By-Laws section to review in its entirety.

Schedule E now contains all Public Works Fees for both Landfill and Transportation and some new fees have been added on this schedule.

Schedule A: Administration Fees

- Tax Certificate increase from \$40.00 to \$50.00
- Zoning Certificate increase from \$50.00 to \$75.00
- No changes to the remainder of the charges

Schedule B: Animal Licence Fees – NO CHANGES

Schedule C: Building Classes & Fees – NO CHANGES IN THIS VERSION (The CBO will present a new Schedule of Fees at a future meeting)

Schedule D: Cemetery – NO CHANGES

Schedule E: Public Works Fees and Charges

- Opening Fee remains at \$100.00, but there is an additional charge of \$45.00 per hour while open
- Tipping Fees for various categories have increased from \$85.00 to \$95.00
- Unsorted price per tonne – Increase from \$170.00 to \$180.00
- NEW Charge – Mattresses - \$15.00 each
- NEW Charge – Furniture – \$20.00 each
- No change to the Minimum Charge of \$10.00
- Bag Tags remain at \$2.50 per tag
- Blue Boxes remain at \$10.00 per box

- Transportation/Roads – Driveway and Driveway Deposit – NO CHANGE
- All other Fees under the Transportation/Materials Section are NEW

Schedule F: Licences – NO CHANGES

Schedule G: Planning Fees – NO CHANGES

Schedule H: Recreation and Facilities

- the Schedule outlines both the 2016 and 2017 rates for comparison
- 1.8% (Consumer Price Index (CPI) has been applied where applicable

Schedule I: Taxi Fees – NO CHANGES

Schedule J: Water and Wastewater

- Rate increase at 3.5% based on B M Ross Rate Study (Year 3 of 5 Year Plan)
- No increase in Reserve Charge

Schedule K: North Huron Children's Programs – NO CHANGES – SCHEDULED INCREASES ARE EFFECTIVE SEPTEMBER 1ST EACH YEAR

Schedule L: Emergency and Non-Emergency Fees – NO CHANGES IN THIS VERSION – the Director of Fire Services will bring a report forward at the same time as changes to the Building Fees are considered in order to only have one amendment.

DISCUSSION

Due to a number of timing issues, it is necessary to implement the changes in the Fees and Charges By-Law with one planned amendment to follow.

FINANCIAL IMPACT

The new fees and charges will be incorporated into the 2017 Draft Budget.

FUTURE CONSIDERATIONS

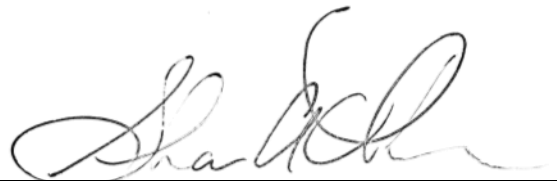
The Fees and Charges By-Law will be monitored throughout the year.

RELATIONSHIP TO STRATEGIC PLAN

Goal # 4 - Our administration is fiscally responsible and strives for operational excellence.



Donna White, Treasurer



Sharon Chambers, CAO