

TOWNSHIP OF NORTH HURON

REPORT

Item No.

REPORT TO: Reeve Vincent and Members of Council PREPARED BY: Jeff Molenhuis, Director of Public Works

DATE: 23/01/2017

SUBJECT: NH 17-01-23 Calcium Chloride Extension

ATTACHMENTS:

RECOMMENDATON:

THAT the Council of the Township of North Huron hereby grants pre-budget approval to extend the 2016 Dust Control Contract with Da Lee Dust Control for the supply and application of 35% Calcium Chloride solution for the 2017 Dust Control requirements, in the amount of \$0.195 per litre;

AND FURTHER THAT the Director of Public Works is authorized to sign any necessary documentation.

EXECUTIVE SUMMARY

Da-Lee has provided excellent service over the years suppling and applying the dust suppressant throughout the municipality. Calcium procurement was a joint tender in years past that has been extended each year due to the price and quality of service and material procured. To date, all the other Municipalities on the joint tender have extended their portion of the contract with Da Lee for the 2017 season.

DISCUSSION

Da-Lee Professional Dust & Ice Management Solutions is offering to extend our 2016 contract to supply, deliver and apply 35% Liquid Calcium Chloride at the 2016 price of \$0.195/litre.

FINANCIAL IMPACT

The financial impact to North Huron is based on actual quantities used in 2017. The total impact for the Township of North Huron is anticipated to be approximately 300,000 Litres in dust control, equating to \$58,800 for dust control materials in 2017. Note this year's budget impact will also include staff time directly within the Dust Suppressant cost, in addition to the cost for materials noted in this report.

FUTURE CONSIDERATIONS

This figure for material will be included in the 2017 budget line for Dust Layer.

RELATIONSHIP TO STRATEGIC PLAN

Goal #2 the Township's residents are engaged and well informed. Goal #4 the Township is fiscally responsible.

Jeff Molenhuis, Director of Public Works

Sharon Chambers, CAO

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