

TOWNSHIP OF NORTH HURON

REPORT

Item No.

REPORT TO: Reeve Vincent and Members of Council

PREPARED BY: Pat Newson, Director of Recreation and Facilities

DATE: 18/04/2016

SUBJECT: Blyth Memorial Community Hall Renovation Project Schedule Update

ATTACHMENTS: Click here to enter text.

RECOMMENDATON:

THAT the Council of the Township of North Huron hereby approve the following revised project schedule for the Blyth Memorial Community Hall Renovation Project

<u>Action</u>	Pervious Approved Schedule	Revised Schedule
General Contractor Bid Process	April 19-May 25, 2016	May 17 – June 14, 2016
Council approval of Project Award	June 6, 2016	July 4, 2016
Contractor starts	June 7, 2016	July 5, 2016
Festival Season	May 21- Sept 18, 2016	No change
Contractor mobilizes site	September 19, 2016	No change
Substantial Performance	May 1, 2017	No change
Completion	May 20, 2016	No change

EXECUTIVE SUMMARY

Prior to tendering the project, the funding transfer agreements between the Province and 14/19 Inc., and between 14/19 Inc. and the Township of North Huron need to be finalized. There have been delays in this process which cannot be avoided. The consulting architect has provided input into this revised schedule, and anticipate no impact to the project by making these revisions.

DISCUSSION

As Council is aware from previous reports and discussions on this project, the funding agreements are important for North Huron to be assured of the terms surrounding the funding transfer for the project. The delays are a result of logistics and the process of completing the agreements, and not related to the commitment of the funding. That remains in place.

FINANCIAL IMPACT

The project budget and funding details have not changed.

FUTURE CONSIDERATIONS

Council can anticipate final approval of the agreement at the May 16, 2016 Council meeting.

RELATIONSHIP TO STRATEGIC PLAN

Our administration is fiscally responsible and strives for operational excellence.