



# 2016 DRAFT BUDGET

APRIL 18, 2016

REVISIONS



# REVISIONS

- Items for Discussion:

- 1) Motion Required to adopt Revised Donation Listing:
  - Donations removed in the amount of \$14,500 (from \$92,300 to \$77,800)
  - Results in spending increase of 4.54%
- 2) Hospital Donation – Motion Required
  - \$65,000 remaining in budget at this point
- 3) Wingham BIA Budget – Transfer from Reserve - \$9,200 for purchase of “Snowflake” Lights
- 4) East Wawanosh – Capital Projects



# Donation Recap

Elementary School Fair	300.00	
Blyth Festival Tourist Booth	1,000.00	
Blyth Festival Youth Outreach	1,500.00	
Blyth Festival Hall Management (Reallocate)	4,700.00	
Blyth Horticulture	0.00	
Wingham Horticulture	750.00	
Wingham Firefighter's Association	550.00	Pending Request
Huron County Farm & Safety	0.00	
Huron County Plowman's	125.00	
Big Brothers/Big Sisters Bowling	100.00	
Big Brothers/Big Sisters Jumpstart	500.00	Pending Request
North Huron Community Food Bank	500.00	
United Way	500.00	
Unallocated	1,275.00	
Sub-total	11,800.00	
New Requests		
Building Bridges to Our Future	0.00	
Clinton Public Hospital	0.00	
Inspiring Women in Huron	0.00	
St. John Ambulance	0.00	
Rural Talks to Rural 14/19	1,000.00	
Goderich Legion Memorial	0.00	
Blyth BIA	0.00	
Wingham Golf & Curling	0.00	
Wingham Hospital	65,000.00	To be Determined
Sub-total	66,000.00	
<b>Total in Budget</b>	<b>77,800.00</b>	