



TOWNSHIP OF NORTH HURON

REPORT

Item No.

REPORT TO: Reeve Vincent and Members of Council
PREPARED BY: Pat Newson, Director of Recreation and Facilities
DATE: 19/12/2016
SUBJECT: Children's Centre Flooring Replacement
ATTACHMENTS:

RECOMMENDATION:

THAT the Council of the Township of North Huron hereby authorizes an amendment to the 2016 North Huron budget to include a capital expenditure for the final phase of the Day Care Flooring Replacement Project in the amount of \$13,751.70;

AND FURTHER THAT a transfer from the Day Care Reserve Fund for up to \$1,500.00 be authorized to offset the project costs in conjunction with the funding received from Huron County and the remaining available funds in the operating budget.

EXECUTIVE SUMMARY

The Township initiated a floor removal and replacement project at the North Huron Children's Centre in 2015. On November 29, 2016, the facility was fortunate to receive \$11,600 toward the project from Huron County, which is a significant contribution to allow for completion of the project.

DISCUSSION

In 2015 the Township initiated a project to remove and replace the flooring at the North Huron Children's Centre that contained asbestos. In 2015 the project received \$6,052 of funding from Huron County, and a total of \$11,500 was spent to remove some of the flooring. It was recognized that this project would take 2-3 years to complete as budgets would permit.

In December 2016, North Huron received \$11,600 from Huron County to continue the project. The cost to remove all the remaining flooring is \$13,751.70. Staff are recommending that funds available in the building repairs and maintenance fund from the 2016 operating budget be used to supplement the project, and that up to \$1,500 of funds from the Day Care Reserve fund be allocated to this project, so that it can be completed.

The Children's Centre is closed from December 24, 2016 - January 8, 2017 and staff hope to use this window of time to complete the project, if the supplier can receive the product in time to capitalize on this installation window. In order to expedite the project, staff have ordered the supplier/installer to prepare for removal and replacement of up to the \$11,600 of funds supplied by Huron County. Staff are requesting authorization to use funds in reserves to complete the required work. Because the Centre is occupied 50 weeks of the year, performing this work is difficult unless the Christmas shutdown can be used. If not, this work must take place during evenings and weekends, which requires additional labour to set up and take down for each work time period.

FINANCIAL IMPACT

Total project expense:	\$13,751.70
Funding from Huron County:	\$11,600.00
Balance:	\$2,151.70

2016 Repairs Budget Balance	\$1,196.51 (assumes no further repairs in 2016)
Balance:	\$955.19

Staff are requesting up to \$1,500 from reserves to ensure the project has sufficient funds, if additional repairs and maintenance on the facility are required before the end of the year. Only the required amount will be used from the reserve account.

FUTURE CONSIDERATIONS

Once the flooring is removed and replaced, this project will be complete and the presence of asbestos in the building will be fully eliminated. The Municipal Asbestos Management Plan will be updated to reflect this.

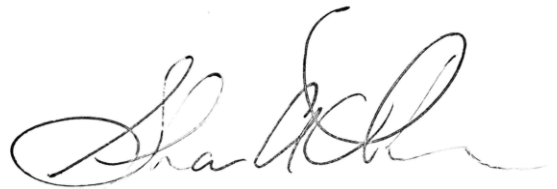
RELATIONSHIP TO STRATEGIC PLAN

Our Community is Healthy and Safe.

Our administration is fiscally responsible and strives for operational excellence.



Pat Newson, Director of Recreation and Facilities



Sharon Chambers, CAO