



TOWNSHIP OF NORTH HURON

REPORT

Item No.

REPORT TO: Reeve Vincent and Members of Council
PREPARED BY: Kelly Church
DATE: 04/04/2016
SUBJECT: Tender results for Columbarium Blyth Union Cemetery
ATTACHMENTS: [Click here to enter text.](#)

RECOMMENDATION:

THAT the Council of the Township of North Huron hereby accepts the tender results and awards the tender to CFC Supply Maidstone Ontario at a cost of \$16,667.50 Inc. HST. for one 50 niche columbarium installed on site.

And further that the Council of the Township of North Huron authorize pre-budget approval with the amounts to be included in the 2016 budget.

EXECUTIVE SUMMARY

The Township of North Huron received a bequest from the Late John William Bowes in 2012 in the amount of \$51,434.01.

\$13,008.12 has been used to landscape the area at the cemetery for two 50 niche columbarium's, leaving \$38,425.89.

The recommendation therefore is for **two** 50 niche columbaria, using \$46,343.16 (including the landscaping already completed) of the bequest leaving \$5,090.85 to use for another future Blyth Union Cemetery project.

Two quotes received.

CFC Supply Maidstone Ontario and Rock of Ages Canada Stanstead Quebec.

CFC Supply's quote-\$16,667.50 Inc. HST

Rock of Ages-\$21,499.38 Inc. HST

DISCUSSION

There are sufficient funds available from the bequest to install **two** 50 niche columbaria meeting the needs of the Blyth Community for today and well into the future

FINANCIAL IMPACT

The project will be fully funded from the bequest which is currently being held in reserves and therefore has no impact on the budget or taxpayers.

FUTURE CONSIDERATIONS

This project will act as a source of revenue for the Cemetery and meets the needs of the community. It also relieves the need to redevelopment land for future expansion.

RELATIONSHIP TO STRATEGIC PLAN

Goal #4 – Our administration is fiscally responsible and strives for operational excellence.