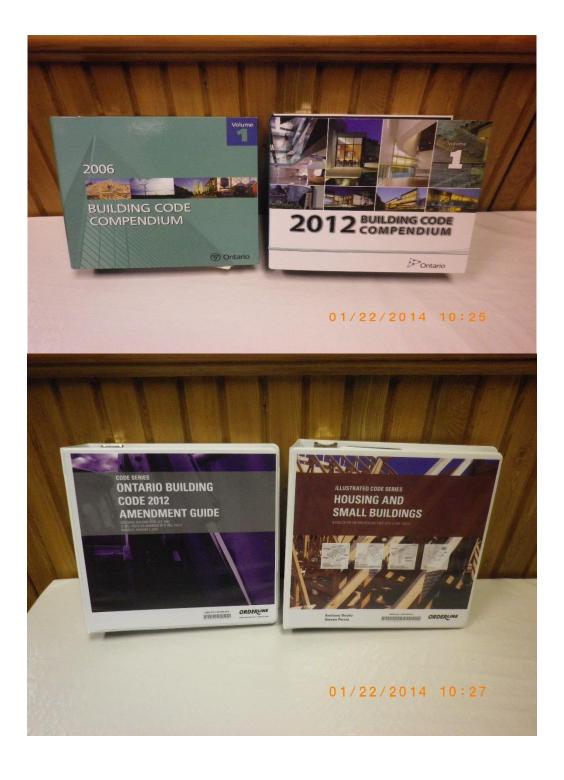
Building Department Report 2015



Prepared by Tim Lewis Chief Building Official, CBO, BCIN 34210

Building Department Report 2015

As per the Building Code Act (BCA), municipalities must prepare an annual report outlining their fees and costs of Building Code enforcement. The report shall contain the following information:

- The total fees collected in the 12 month period, ending no earlier than three months before the release of the report;
- The direct costs of administering and enforcing the BCA, including the review of applications for permits and inspection of buildings;
- The indirect costs of administering and enforcing the BCA, including support and overhead costs; and
- The amount of a reserve fund, if one has been established for any purpose relating to the administration or enforcement of the Act.
- The municipality shall prepare policies and procedures with respect to the preparation and release of the annual report. In addition to preparing the annual report, the municipality shall make it available to every person or organization that has requested the report and has provided the municipality with their address. The municipality shall establish mechanisms for tracking requests for the report.

Building Department Report 2015

	2014 2015		
REVENUE			
Building Permits Pool Permits	\$ 25,854.71	\$	47,874.12
Sign Permits	277.00		1,469.50
Grants (Source Water)			7,740.00
TOTAL REVENUE	\$ 26,131.71	\$	57,083.62
EXPENSE			
Salaries & Wages	\$ 55,963.20	\$	55,867.84
Benefits	16,024.31		14,449.91
Clothing/Uniforms	207.13		117.07
Subscriptions/Memberships	462.09		449.69
Training/Travel/Workshops	3,748.59		85.03
Advertising/Promotions	1,224.68		73.27
Office Supplies	2,299.48		693.18
Phone/Fax/Internet	378.04		399.92
Insurance	-		-
Legal/Accounting	1,468.70		8,722.91
Materials/Supplies	124.23		180.69
Transfer to Reserves	-		2,000.00
Inspections/Contracts	-		232.96
Engineering	2,009.86		17,619.75
Equipment Repairs/Maintenance	173.63		704.28
Fuel	642.12		629.10
Office Rent	1,240.00		1,240.00
Depreciation	3,969.71		3,969.70
TOTAL EXPENSE	\$ 89,935.77	\$ 1	107,435.30

BUILDING CODE ACT RESERVE - \$16,266.91

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PERMIT REVENUE FROM STRUCTURE TYPE 2015

Permit Type	Permit Value	Permit Fee
Building Renovations	\$737,400.00	\$10,009.87
Commercial Plumbing	6,000.00	360.00
Class 4 On Site Sewage	3,000.00	150.00
Class 4 On Site Sewage Raised Bed	16,000.00	850.00
Decks/Landings/Porches	44,700.00	2,300.80
Demolition	91,000.00	1,220.00
Detached Garages/Storage Sheds	116,000.00	1,823.80
Farm Buildings/Additions/ Greenhouses	290,000.00	2,635.84
Farm Silos high moisture	190,000.00	597.50
Group A, B, D, E, F, Bldg/ Additions	867,500.00	9,991.45
Multi Residential Units	300,000.00	2,261.68
Tents Over 645 Sq. Feet	14,000.00	665.00
Private Swimming Pools	40,000.00	370.00
Plumbing Residential	27,500.00	1,200.00
Residential New Construction	1,192,100.00	9,993.18
Steel Grain Bins	555,000.00	3,445.00
Total Values & Fees	\$4,490,200.00	\$47,874.12

100 permits with over 108,981 square feet of new construction

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