



TOWNSHIP OF NORTH HURON

REPORT

Item No.

REPORT TO: Reeve Vincent and Members of Council
PREPARED BY: Jeff Molenhuis
DATE: 03/10/2016
SUBJECT: Joint OCIF Application Endorsement
ATTACHMENTS: Steering Committee Report – Joint OCIF Application

RECOMMENDATION:

THAT the Council of the Township of North Huron hereby receive the report Joint OCIF Application Endorsement for information;

AND THAT the Council of the Township of North Huron hereby endorse the joint application presented within this report, that being Phase 1-3 of the BM Ross Industrial Land Strategy and the Northwest Trunk Sewer;

EXECUTIVE SUMMARY

At the September 8, 2016 Shared Services Steering Committee meeting, a report was presented to the committee recommending a joint application with Morris-Turnberry. The report is attached for information. The joint application is eligible for aggregate top-up funding that is available to both municipalities, with total eligibility being approximately \$3,500,000.

DISCUSSION

The project identified for the application is a good candidate to meet certain assessment criteria, including the following:

- Addresses a primary benefit to public health and safety
- Is a joint application

FINANCIAL IMPACT

The total estimated project cost at the time of this report would be in the order of \$3,225,000. Staff have been working with BM Ross to refine the estimate figures, which provide for a slightly different figure in the actual application form.

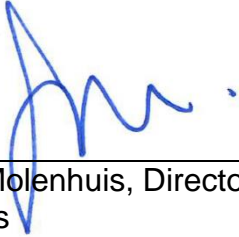
The funding applied for is 90% of the project cost. The remaining 10% would be split evenly by both municipalities, with an anticipated cost of \$165,000 to each municipality. The funding award may be less than 90%, which may increase the funding responsibility from both Municipalities. This will not be known until funding notice is received. A detailed funding plan will be brought forward for approval by both Councils if the application is successful.

FUTURE CONSIDERATIONS

The project is proposed in two phases. The first phase would be the extension of servicing for lands in Morris-Turnberry. This is anticipated to be shovel ready in spring 2017. The second phase is the Northwest Trunk Sanitary Sewer. This may require additional analysis and design in 2017 to be shovel ready for late 2017 or early 2018.

RELATIONSHIP TO STRATEGIC PLAN

Goal 3 the Township is healthy and safe. Goal 4 the administration is fiscally responsible and strives for operational excellence.



Jeff Molenhuis, Director of Public Works



Sharon Chambers, CAO