County of Huron Draft Economic Development Work Plans 2016-2017

In December 2015 Huron County Council endorsed a new Huron County Economic Development Strategic plan that was developed based on the following fundamentals:

Focusing on 3 GUIDING PRINCIPLES:

- ✓ Developing targeted opportunities
- ✓ Aligning municipal government efforts
- ✓ Engaging a broader group of stakeholders

Addressing the **5 BIG CHALLENGES**:

- 1. The tightening workforce
- 2. The need for new entrepreneurship
- 3. The need to focus on specific opportunities
- 4. The importance of strategic economic infrastructure
- 5. Engagement of the private sector/other stakeholders

Pursuing **OPPORTUNITIES IN KEY GROWTH SECTORS**:

- ✓ Agriculture
- ✓ Tourism, Culture and Arts
- ✓ Education
- ✓ Manufacturing
- ✓ Health and Wellbeing
- ✓ Information technology
- ✓ Retail and local services

The following department work plan has been developed based on the fundamentals included within the County Economic Development Strategic Plan, Economic Development strategic plans completed by our municipal partners and the five pillars of successful economic development, which are:











Small Business & Entrepreneur Support

Goal: Increased entrepreneurship in Huron County leading to new jobs and investment Business Retention

Goal: Foster growth opportunities and prosperity within leading to increased jobs and population Investment

Goal: Create new investments via new capital, new jobs and new infrastructure leading to increased prosperity in Huron County

Marketing

Goal: Increase knowledge of Huron County leading to greater investment and inmigration Capacity & Infrastructure

Goal:Ensure stellar and excellent human and structural resources within Huron County supporting the other pillars

Priority	Initiative	Description	Timing	Lead	Support	Strategic Reference Points	Success Metrics
Small Business & Entrepreneur Support	Review and redevelopment of Small Business Enterprise Centre	Currently working with province to ensure stellar delivery of SBEC Core, Starter & Summer Co. programs Identify enhanced programming specific to County needs & assets	 In progress – Program Audit complete by May/16 Throughout 2016 for identification of needs/wants 	• CED	Province Province & other SBECs	County: 2.2.2 MT: 5.1, CH: 2.12 B: 6.1.1, 6.4.1, 6.4.7, H: 3.1 SH: 2.1 NH: 5.1	 Identify enhanced programming and implement improved metrics out or SBEC (using provincial tracking system) *Review current metrice and set goals
	Develop departmental support mechanisms to bolster SBEC programming	Leverage existing metrics to determine best possible location(s) Develop robust web presence for Centre Utilize department staff to create enhanced marketing plan/collateral for Centre & programming	CompleteSummer 2016Summer/Fall 2016	• CED • CED	• IT Dept	County 2.2.2 CH 2.1, 2.10	Completion of new website Completion of new marketing collateral Improved metrics out of SBEC (using provincial tracking system)

Continue and seek out/develop partnerships with other agencies (such as HBDC) and other regions	 Improved programming depth and reach-Within County Improved understanding of broader regional strength. Work with other Regions Identify Huron County's core strength and offerings to enhance broader Regional Collaboration 	 Begin Immediately Begin immediately – Spring Begin immediately - Spring 	• CED • Province • Feds • Municipalities • SBECs • HBDC/CFDCs	County 2.2.2 H: 3.2 B: 6.1.1, 6.2.5, 6.4.2, 6.4.7, 6.4.8 SH: 1.1 CH: 2.12 HE:6.1.1 MT: 5.1. 2, 5.1.2 • MOUs signed with partner SBECs • Improved metrics out of SBEC (using provincial tracking system) • Annual survey collecting feedback from partners
Identification and development of new and innovative services	Revamped workshop series Explore & determine potential for a niche incubation program in collaboration with other Regions	 Fall/Winter 2016 Begin Spring 2016 	CED Economic Development Board Feds Municipalities Private Sector SBECs HBDC	County 2.2.2 H 1.4, 4.4 SH: 1.1 CH: 2.10 HE: 6.1.1 B: 6.2.1, 6.4.8 MT: 5.1.2 NH: 5.1 CH: 2.10 HE: 6.1.1 CH: 2.10 HIPTOVE Workshop attendance vs. years previous Improved Workshop feedback forms vs. years previous Identify and implement # new programs
Work with HCEDB	 Explore Board small business mentorship program Continue efforts for 		• Board • CED	County 2.2.2 MT: 5.1.2 , 5.2.3, 5.3.4, 5.3.5 H: 2.1

		small business financing Input into revamped workshop series				SH: 2.3, 2.4 CH: 2.10 B: 6.4.1, 6.4.2, 6.4.8 NH: 5.3	
Business Retention	Available and qualified workforce	Targeted data collection related to workforce issues Use data to determine how to approach workforce recruitment Development of white paper to Queen's Park Re-evaluate current Local Immigration Project and improve newcomer readiness and attraction efforts Work with key sectors, associations and school boards on market preparedness	 In progress In progress In progress Ongoing 	• CED	 FCLMPB Third party consultant Board Local Immigration Partnership 	County 2.2.1, 2.2.5 SH: 1.1, 2.1, 3.1, 1.4, 1.7 CH: 3.1, 3.2, 4.2, 4.4, 4.5 MT: 5.3.1, 5.3.2, 5.3.4 B: 6.3.1, 6.5.3 G: 1 NH: 5.2	 Complete white paper Bring proposal to province Achieve provincial buyin Have OMAFRA initiate FICE survey on readiness
	Identify sector	Strategic job fairs Facilitate ongoing	OngoingBegin March of 2016 –	• CED	Industry (ex.	County 2.2.1,	Champions
	champions for each of the key sectors	discussions from each sector on sector issues, concerns and opportunities • Assess County's role	ongoing Ongoing	• CED	• Board	2.2.5 MT: 5.1, 5.2.4, 5.3.5 SH: 2.6, 3.3 CH: 1.1, 1.2, 2.3	identified & engaged
		relative to sector concerns based on alignment with 5	Cligoling	CLD	• HBDC	G: 1 NH: 5.2	

Foster sector innovation & development	County challenges in Council endorsed strategic plan Explore & determine sector-by-sector potential for a niche incubation program	Begin spring of 2016 – development plans by fall	• CED	ProvinceMunicipalitiesIndustryColleges	County 2.2.1, 2.2.2, 2.2.5 H: 4.3, 4.4 CH: 4.1 HE: 6.5.1 B: 6.2.1, 6.3.1, 6.5.3	White paper developed on one niche
Buy Local	 Complete asset mapping of buy-local initiatives within the County Evaluate which/what organization(s) should take the lead 	Spring 2016Spring	• CED	BIAsChambersMunicipalities	County 2.2.1, 2.2.2 MT: 5.2.3 HE: 6.5.1, 6.5.2 B: 6.6.3 NH: 5.1	Completion of asset map
	 Encourage implementation & readiness phase of targeted workforce recruitment strategy Assist with promotion & advocacy at all levels of government Continue rural/urban support & engagement in rural initiative Support R2R conference & initiatives 				County 2.2.1 MT: 5.1, 5.3.3, 5.4.1 SH: 1.1, 2.1 H: 2.1 CH: 2.7 HE: 6.2.1 B: 6.2.1, 6.5.2	

Investment	Targeted Investment Attraction	 Develop an opportunities list in conjunction with partner municipalities (ie. CH is in need of a family restaurant) Determine supplychain and expansion potential throughout County Develop an investment marketing strategy 	 Begin discussion in Spring at first EDSP follow up meeting Summer 2016 Summer/Fall 2016 	Munic ipaliti es CED	Industry & related associations	County 2.2.3 MT: 5.1, 5.2.4 CH: 3.3 HE: 6.1.3, 6.1.4 B: 6.3.6 G: 2, 3 NH: 5.4	 Prioritized lists completed Strategy completed
	Sector Specific	 Development advocacy plan Identify gaps in infrastructure, services and training for Arts, Culture & Tourism Develop a comprehensive database for events in the County Leverage events for greater economic 	 Spring 2016 Summer 2016 Begin immediately Ongoing 	• CED • CED	 HTA HAHN Cultural Services Municipalities Associations RT04 Board 	County 2.2.2, 2.2.3, 2.2.5 SH: 1.4, 4.4, 5.4 CH: 1.4, 2.4, 3.1, 3.2, 3.4, 3.5, 4.5 MT: 5.2.1, 5.2.2, 5.3.2, 5.3.3, 5.3.4, 5.4.1, 5.4.2, HE: 6.3, 6.5.1, 6.5.2, 6.5.3 B: 6.3.1, 6.3.5, 6.5.4, 6.6.9, 6.6.2,	 Development team format structured county-wide Agree on event database format, organizing contributing partners, implement
		activity Develop a database of all existing post-secondary opportunities in the County with the intent of increasing public awareness and identifying gaps Create a county-wide	 In progress – requires update and acid testing Summer 2016 	• CED	 Centres for Employment & Learning Post-secondary institutions See above & municipalities 	6.6.3, 6.6.4, 6.6.8, 6.6.12 G: 3	 Education task force established Healthcare opportunities list developed Work with two private sector healthwellbeing projects and

		education task force Work with municipalities and key stakeholders to evaluate potential public/private sector healthcare & wellbeing opportunities Analyze and support strategies to expand facilities in support of senior care across the County with a priority on private-sector investment Work with County firms to attract IT entrepreneurs	 In progress – throughout 2016 In progress and ongoing Spring 2016 – ongoing 	• CED	 Board Municipalities Private Sector • Industry Post-secondary 		assist with launch
	Work with HCEDB	Leverage networks to assist with all work plan items/actions				B: 6.1.1, 6.1.5, 6.5.4	
Marketing	Asset Analysis	 Analysis and review to determine what currently exists (including Ec Dev websites) Metrics driven understanding of current ROI for webbased initiatives Gap analysis 	ImmediatelyImmediatelyImmediately	• CED	RT04 Third party consulting	County 2.2.1 SH: 4.2, 4.4 CH: 3.2 B: 6.1.5, 6.5.5	 Asset map and recommendati ons on start, stop & keep Complete consolidation and creation of new content Completion of department

					 marketing plan Higher usage metrics for online tools (compare to years previous)
County-wide branding exercise	Utilize results from asset analysis to determine an appropriate structure for branding process (Phase 1) Consultation and draft concept development (Phase 2)	Summer 2016 Summer/Fall 2016	CED Municipalities	County 2.2.1 SH: 4.2 CH: 3.3, 3.6 HE: 6.1.5 B: 6.6.4, 6.6.14 – 17 G: 5	 Achieve participation of all partner municipalities in this process Completion of branding/story -telling plan
Targeted Plans	Develop targeted marketing plans based on time sensitive opportunities and events (ie. Ag- Marketing related to IPM)	Immediately and ongoing	• CED	County 2.2.1, 2.2.3, 2.2.4 HE: 6.1.2, 6.1.3, 6.1.4, 6.1.6, 6.5.3 SH: 1.1, 1.5, 3.4, 4.2, 4.4, 5.2, 5.3, 5.4, 6.2	 Ensure that each targeted plan in developed with 3 clear, measurable metrics for
	Develop targeted marketing plans & collateral in tandem with investment attraction efforts	• Fall/Winter 2016 – ongoing		H: 1.1, 2.1, 5.7 CH: 3.2, 3.3, 3.5, 4.4, 4.5 B: 6.1.6, 6.2.1, 6.3.1, 6.3.5, 6.3.6,	successCompletion of targeted investment plans and
	Develop targeted marketing plans & collateral in tandem with workforce/people attraction efforts	Spring/Summer 2016		6.5.5, 6.5.6, 6.6.2, 6.6.3, 6.6.6, 6.6.9, 6.6.11-17 MT: 5.4.1, 5.4.2 G: 2,3,5	collateral
	Leverage partnerships with HTA & HMA to	Ongoing	• HTA/HMA	NH: 5.4	

	develop collateral for sector specific marketing opportunities Continue dialogue with Goderich & Port Authority towards development of Port marketing Capitalize on sector specific marketing opportunities with new and existing collateral (ie. IT, Health & Wellbeing)	As requiredOngoing		 Town of Goderich Port Authority 		
Communications	Develop annual HCEDB and Economic Development Dept. report Continue to plan and host collective impact meetings with OMAFRA and ensure a county-wide work plan (all encompassing of all municipal plans) is continually updated (twice a year)	 Plan Winter 2016 Implement early 2017 Quarterly Meetings/County wide work plans updated twice per year 	• Board • CED	CEDOMAFRAMunicipalities	County 2.2.1, 2.2.2, 2.2.3, 2.2.4, 2.2.5 SH: 4.2 CH: 4.7 B: 6.6.17	Completion of reports Completion of annual OMAFRA meetings & achieve continued participation from partner municipalities Media strategy completed
	Media relations strategy to be developed and executed in conjunction with Communications Coordinator	March 2016	• CED	• Media		

		Create a "good news" strategy	March 2016 - ongoing				
	Work with HCEDB	 Participate in stakeholder sessions & review findings and conclusions alongside each phase Develop annual Board report & events 				County 2.2.5 B: 6.1.4 MT: 5.3.5	
Capacity & Infrastructure	Huron Economic Development Partnership	Host focus groups to determine potential criteria for this funding moving forward Prepare recommendation to County Council Implement new process and policy	March 2016April 2016May 2016	• CED	CouncilHBDCMunicipalities	County 2.2.1, 2.2.2, 2.2.3, 2.2.4, 2.2.5 B: 6.1.1	Completion of recommendati on and redefined program
	Strategic Infrastructure Support	Work with local municipalities on the development and promotion industrial lands/parks Work with municipalities to conduct an asset analysis and feasibility study on municipally owned airports	Spring/Summer 2016 – ongoing Begin Fall 2016	• CED	Municipalities	County 2.2.3, 2.2.4, 2.2.5 MT: 2.2.4 HE: 6.1.3, 6.4 H: 1.3 CH: 2.3 G: 4	Completion of airport study Completion of brownfield redevelopment information package

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	Assist in Port marketing when Port Authority indicates a want/need Identify sector specific infrastructure needs Work with municipalities to determine best way to market and develop	 As required Ongoing Host roundtable Summer 2016 		Town of Goderich Port Authority		
Capacity Bu	brownfields (including financing/grants) uilding • Explore & determine sector-by-sector	Begin spring of 2016 Development plans by	• CED	Post-secondary Province	County 2.2.2 HE: 6.1.6, 6.1.4,	White paper developed on
Duca dhand	potential for a niche incubation program	fall 2016	• CED	FedsSector GroupsBoardBoard	6.4 County 2.2.3,	one niche Respond to as
Broadband	approach forward to optimize county-wide broadband coverage	In progress: Report to Board and Council March – April 2016	CED	Council Local operators Municipalities	2.2.4 H 1.1, 1.3 B: 6.5.6 MT: 5.1.5	needed
Work with	Participate in stakeholder sessions & evaluate staff recommendations with comprehensive feedback & suggestions Assess & make recommendations on economic development related County grant applications				County 2.2.1, 2.2.2, 2.2.3, 2.2.4, 2.2.5 MT: 5.1.5 H: 1.1 SH: 4.3 B: 6.1.3, 6.1.4	