



TOWNSHIP OF NORTH HURON

Report No.
FR-2024-01

REPORT TO: Reeve Heffer and Members of Council
PREPARED BY: Kent Readman, Fire Chief
DATE: 05/02/2024
SUBJECT: FR-2024-01 Transfer of Funds for Community Risk Assessment
ATTACHMENTS: None

RECOMMENDATION:

THAT the Council of the Township of North Huron hereby receives the report prepared by the Fire Chief, dated February 5, 2024 regarding the transfer of funds from the 2023 Operating Budget into the 2024 Operating Budget for the Community Risk Assessment;

AND FURTHER, THAT the Council of the Township of North Huron hereby authorizes the Director of Finance/Treasurer to transfer \$30,000.00 from the 2023 Operating Budget into the 2024 Operating Budget for the completion of the Community Risk Assessment.

PURPOSE:

The purpose of this report is to Council's approval to transfer funds that were budgeted for in 2023 into the 2024 budget for a Community Risk Assessment.

BACKGROUND INFORMATION:

In the 2023 Operating Budget, Council allocated \$30,000.00 towards the completion of a Community Risk Assessment. The funds were allocated to satisfy Ontario Regulation 378/18 Community Risk Assessments.

This project was jointly tendered between the municipalities of Huron East, Morris-Turnberry and North Huron. The successful bidder was Emergency Management Group Inc.

The project began in Q4 of 2023 with an expected completion date of Q2 of 2024. The contractor is currently in the data collection phase of the project and no delays are expected.

DISCUSSION:

Due to the timeline of the project and the fact that it was allocated in the 2023 Operating Budget, Council's approval is required to transfer the funds from the 2023 Operating Budget into the 2024 Operating Budget. There is no impact on taxation as a result of this transfer.

FINANCIAL IMPACT:

\$30,000.00 would be transferred from the 2023 Operating Budget to the 2024 Operating Budget.

FUTURE/OTHER CONSIDERATIONS:

N/A

OTHERS CONSULTED:

Chris Townes, Director of Finance/Treasurer

RELATIONSHIP TO THE STRATEGIC PLAN:

Our goal is to be a fiscally sustainable, transparent, and forward-thinking municipality that works with its residents and stakeholders through communications and community engagement.

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Kent Readman, Fire Chief

A handwritten signature in black ink, appearing to read 'Dwayne Evans', written on a light gray rectangular background.

Dwayne Evans, CAO