



TOWNSHIP OF NORTH HURON

REPORT

Item No.

REPORT TO: Reeve Vincent and Members of Council
PREPARED BY: Kathy Adams, Clerk
DATE: 02/08/2016
SUBJECT: North Huron Child Care Programs – Fee Increases
ATTACHMENTS: Proposed Fee Schedule – Effective September 1, 2016

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RECOMMENDATION:

THAT the Council of the Township of North Huron hereby approves the revised Fee Schedule for the North Huron Child Care Programs effective September 1, 2016;

AND FURTHER THAT the revised Fee Schedule be included in the next update of the By-law to Establish Rates and Fees for the Township of North Huron.

EXECUTIVE SUMMARY

In September of each year, the Fee Schedule for the North Huron Children's Programs is adjusted to reflect a nominal increase to the program fees.

DISCUSSION

This year's projected increases reflects a .50 cent increase for the Infant and Pre-School programs, a \$1.00 increase for Toddler programs and a .50 cent increase for the Before & After School programs.

Our fees are comparable to those of other municipally operated Child Care Centres.

A copy of the revised fee schedule is attached for Council's information.

FINANCIAL IMPACT

The fee increases will have a moderate effect on increasing revenue and offsetting expenditures for the North Huron Child Care Programs.

FUTURE CONSIDERATIONS

No further considerations.

RELATIONSHIP TO STRATEGIC PLAN

The Clerk's Department is fiscally responsible and strives for operational excellence.

Kathy Adams, Clerk

Sharon Chambers, CAO