

# Township of North Huron

## Annual Fee Report 2015



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## Township of North Huron

### Annual Fee Report 2015

As per the BCA, municipalities must prepare an annual report outlining their fees and costs of Building Code enforcement. The report shall contain the following information:

- The total fees collected in the 12 month period, ending no earlier than three months before the release of the report;
- The direct costs of administering and enforcing the BCA, including the review of applications for permits and inspection of buildings;
- The indirect costs of administering and enforcing the BCA, including support and overhead costs; and
- The amount of a reserve fund, if one has been established for any purpose relating to the administration or enforcement of the Act.
- The municipality shall prepare policies and procedures with respect to the preparation and release of the annual report. In addition to preparing the annual report, the municipality shall make it available to every person or organization that has requested the report and has provided the municipality with their address. The municipality shall establish mechanisms for tracking requests for the report.

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**REVENUE**

Building Permits	47,874.12
Pool Permits	
Sign Permits	1469.50
Revenue-Other Municipalities	
Transfer From Reserve	
<b>Total Revenue</b>	<b>5,7083.62</b>

**EXPENSE**

Salaries and Wages-Full Time	\$55,876.84
Benefits-Full Time	14449.91
Clothing/Uniforms	117.07
Subscriptions/Memberships	449.69
Training/Travel/Workshops	85.03
Advertising/Promotions	73.27
Office Supplies	693.18
Phone/Fax/Internet	399.92
Legal/Accounting	8722.91
Materials/Supplies	180.69
Inspection/Contracts	
Engineering	17619.75
Equip Repair/Maintenance	704.28
Fuel	629.10
Office Rent	1,240.00
Depreciation	0.00
<b>Total Expenses</b>	<b>103,465.60</b>

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**PERMIT REVENUE FROM STRUCTURE TYPE**

<b>Permit Type</b>	<b>Permit Value</b>	<b>Permit Fee</b>
Building Renovations	737,400.00	10,009.87
Commercial Plumbing	6,000.00	360.00
Class 4 On Site Sewage	3,000.00	150.00
Class 4 On Site Sewage Raised Bed	16,000	850.00
Decks/Landings/Porches	44,700.00	2300.80
Demolition	91,000.00	1220.00
Detached Garages/Storage Sheds	116,000.00	1,823.80
Farm Buildings/Additions/Greenhouses	290,000.00	2,635.84
Farm Silos high moisture	190,000.00	597.50
Group A, B, D, E, F, Bldg/Additions	867,500.00	9,991.45
Multi Residential Units	300,000.00	2,261.68
Tents Over 645 Sq. Feet	14,000.00	665.00
Private Swimming Pools	40,000.00	370.00
Plumbing Residential	27,500.00	1,200.00
Residential New Construction	1,192,100.00	11,675.16
Steel Grain Bins	555,000.00	3,445.00
<b>Total Values &amp; Fees</b>	<b>4,490,200.00</b>	<b>49,556.10</b>

100 permits over 108,981 sq ft of new construction