



TOWNSHIP OF NORTH HURON

REPORT

Item No.

REPORT TO: Reeve Vincent and Members of Council
PREPARED BY: Sean McGhee
DATE: 04/09/2018
SUBJECT: Westcast Community Center HVAC Replacement
ATTACHMENTS:

RECOMMENDATION:

THAT the Council of the Township of North Huron hereby receive the report of the Director of Public Works, dated September 4th, 2018 regarding the procurement of services for the replacement of the Fitness Center HVAC System for information;

AND FURTHER THAT the contract for the replacement of the HVAC system, in the amount of \$25,965.⁰⁰ plus applicable taxes be awarded to Montgomery Industrial Services.

EXECUTIVE SUMMARY

The HVAC system servicing the Fitness Center at the Westcast Community Center has reached the limit of its serviceable duty. The unit has failed numerous times and was scheduled for replacement in 2018.

In order to ensure compatibility with the rest of the building areas it was deemed appropriate to pursue a direct replacement for the existing TRANE unit. It was determined through consultation with TRANE that the existing unit is obsolete. Another model was identified by the factory as the direct replacement for the 17.5 Ton unit.

A Tender was released calling for complete replacement of the unit with a further requirement that the successful bidder provide documentation from TRANE confirming the compatibility of the replacement unit.

A mandatory site meeting was held with two (2) firms attending to review the project. Both firms submitted quotes with pricing as follows:

- Montgomery Industrial Services - \$25,965.00 plus taxes.
- Cliff's Plumbing and Heating - \$37,000.00 plus taxes.

Both submissions were found to be compliant with the Tender requirements, with no bid irregularities identified.

DISCUSSION

All parts, materials, and equipment required for the replacement are included in the scope of the project. Installation and commissioning of the unit must be completed no later than November 2nd, 2018.

Scheduling for the replacement unit requires approval of the Director of Public Works and must be established to minimize interruption to the operation of the Fitness Center.

FINANCIAL IMPACT

The 2018 Capital Budget includes \$35,000.00 for the completion of this project. Total bid price for the work is \$26,421.98 including applicable taxes.

FUTURE CONSIDERATIONS

None at this time.

RELATIONSHIP TO STRATEGIC PLAN

This project relates to **Goal No. 4** of the Strategic Plan in that the administration is fiscally responsible and strives for operational excellence,



Sean McGhee, Director of Public Works



Dwayne Evans, CAO