

Wingham Business Improvement Area
Draft Budget
For the year ended December 31, 2018

REVENUE

Membership fees	<u>27,500</u>
Total revenue	<u><u>27,500</u></u>

EXPENSES

Administration

OBIAA membership	250	
2018 OBIAA Conference	2,000	
Annual General Meeting/Information Sessions	500	
Audit	850	
Office Supplies, Postage, etc.	<u>500</u>	
		4,100

Projects

Christmas Lights	2,500	
Curb Appeal	500	
Community Events and Sponsorship	750	
Wingham BIA Advertising	8,000	
Community Cash	750	
Festival of Lanterns	750	
Christmas Greenery	500	
Main Street music (amplifier & 4 speakers)	1,750	
Curb appeal special project	4,400	
Website	1,000	
Entrepreneur development	<u>2,500</u>	
		<u>23,400</u>

Total Expenses	<u><u>27,500</u></u>
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