



# TOWNSHIP OF NORTH HURON

# REPORT

Item No.

**REPORT TO:** Reeve Vincent and Members of Council  
**PREPARED BY:** Donna White  
**DATE:** 07/05/2018  
**SUBJECT:** 2018 BIA Budgets  
**ATTACHMENTS:** 2018 Wingham and Blyth BIA Budgets

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## **RECOMMENDATION:**

THAT the Council of the Township of North Huron hereby adopts the 2018 Wingham and Blyth BIA Budgets;

AND FURTHER that the levy amounts be included in the 2018 Township of North Huron final budget and tax levy.

## **EXECUTIVE SUMMARY**

The Wingham and Blyth BIA's are required to submit their budgets to the Council of the Township of North Huron for approval once their budgets have been adopted at their respective Annual General Meetings.

## **DISCUSSION**

Both the Wingham and Blyth BIA Budgets were adopted at their individual Annual General Meetings held on February 22, 2018. Due to new information, the Blyth BIA Budget was revised and adopted at the May 2, 2018 Meeting. The revised budget includes a number of additional expenses and revenues, including fundraising activities, related to Blyth BIA projects which have received \$12,500 of approved funding from the Regional Tourism Ontario 4 organization. The Wingham and Blyth BIA budgets are attached for Council's consideration. Below is a summary of funds to be raised through the respective BIA levy's.

	Revenue	Expense	Levy Amount Requested
Wingham BIA	\$27,500.00	\$27,500.00	\$27,500.00
Blyth BIA	\$47,575.00	\$47,575.00	\$ 7,500.00

## **FINANCIAL IMPACT**


Subject to Council approval, the BIA Levy amounts will be added to the 2018 final tax billing.

## **FUTURE CONSIDERATIONS**

N/A

## **RELATIONSHIP TO STRATEGIC PLAN**

Goal #1: Our community is attractive and welcoming to new businesses and residents.

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Donna White, Director of Finance

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Dwayne Evans, CAO