



## TOWNSHIP OF NORTH HURON

## REPORT

Item No.

**REPORT TO:** Reeve Vincent and Members of Council  
**PREPARED BY:** Sean McGhee  
**DATE:** 03/04/2018  
**SUBJECT:** Maintenance Gravel Pre-Budget Approval  
**ATTACHMENTS:**

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### **RECOMMENDATION:**

**THAT** the Council of the Township of North Huron hereby receive the report of the Director of Public Works, dated April 3<sup>rd</sup>, 2018 regarding the procurement of maintenance gravel for 2018 for information;

**AND FURTHER, THAT** pre-budget approval be given for the crushing, loading, hauling, and spreading of maintenance aggregate.

**AND FURTHER, THAT** the Director of Public Works be authorized to proceed with a tender for the crushing, loading, hauling, and spreading of maintenance aggregate.

### **EXECUTIVE SUMMARY**

The Public Works department secures bids annually for the supply and application of maintenance gravel which is applied to rural roads throughout the East Wawanosh Ward.

### **DISCUSSION**

The estimated volume required to complete the application of the maintenance gravel to all gravel rural roads south of Belgrave Road is 22,300 tonnes. Upon funding approval, a tender will be released to secure lowest available pricing.

In a move to secure the best price available, the tender will be released as a two-year contract with separate pricing requested for 2018 and 2019 operating years. The awarding of this contract will be conditional, subject to approval of Council. Renewal of the contract for year two will be conditional on 2019 budget approval for maintenance gravel.

### **FINANCIAL IMPACT**

The funds associated with this request are included in the draft 2018 Operating Budget for Public Works.

### **FUTURE CONSIDERATIONS**

This item is an annually recurring cost associated with the maintenance and upkeep of North Huron gravel roads.

### **RELATIONSHIP TO STRATEGIC PLAN**

This project relates to **Goal No. 4** of the Strategic Plan in that the administration is fiscally responsible and strives for operational excellence,



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Sean McGhee, Director of Public Works



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Dwayne Evans, CAO