

If your project is successful the grant funds would be made available in November of 2018.
Please adjust the years on the chart below if need be.

Budget Summary

Include a copy of the project's detailed budget as an appendix. Summarize the budget below:

		<i>If Applicable</i>		
REVENUE	2019	2020	2021	Total
Wingham BIA Contribution (Confirmed)	\$2,500			\$2,500
Township of North Huron (Confirmed)	\$5,000			\$5,000
Huron Community Futures Corporation (Unconfirmed)	\$500			\$500
Libro Prosperity Grant	\$10,000			\$10,000
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
Total Revenue	\$18,000	\$0	\$0	\$18,000

		<i>If Applicable</i>		
PROJECT EXPENDITURES	2019	2020	2021	Total
Radio Marketing	\$3,000			\$3,000
Newsprint Marketing	\$2,000			\$2,000
Kick off Event	\$500			\$500
Final Event	\$500			\$500
Business Workshop Expenses	\$500			\$500
Gifts for Judging Panel	\$200			\$200
Finalist Awards Package	\$6,000			\$6,000
Program Coordinator Wages and Expenses	\$5,000			\$5,000
Printing Costs	\$300			\$300
Total Expenditures	\$18,000	\$0	\$0	\$18,000