

**Ontario Municipal Partnership Fund (OMPF)  
2018 Allocation Notice**



**Township of North Huron  
County of Huron**

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**2018 Highlights for the Township of North Huron**

- The Township of North Huron's combined benefit of the 2018 OMPF and provincial uploads totals \$1,397,900, which is the equivalent of 29% of the Township's municipal property tax revenue.
- This exceeds the Township's 2017 combined benefit by \$34,300 and payments received in 2004 by \$458,900.
- The estimated total benefit of the 2018 provincial uploads for the County of Huron is \$7,554,000, which is the equivalent of 9% of all municipal property tax revenue in the County.

**A Total 2018 OMPF \$1,395,000**

1. Assessment Equalization Grant	\$619,700
2. Northern Communities Grant	-
3. Rural Communities Grant	\$494,900
4. Northern and Rural Fiscal Circumstances Grant	\$280,400
5. Transitional Assistance	-

**B 2018 Combined Benefit of OMPF and Provincial Uploads (Line B1 + Line B2) \$1,397,900**

1. Total OMPF (Equal to Line A)	\$1,395,000
2. Court Security and Prisoner Transportation Upload	\$2,900

**The estimated total benefit of the 2018 provincial uploads for the County of Huron is \$7,554,000.**

The removal of these costs off the property tax base benefits all taxpayers within the County of Huron, including those residing in the Township of North Huron.

*Information regarding the 2018 provincial uploads for the County of Huron can be found in the accompanying 2018 Upload Notice Insert.*

**C Other Ongoing Provincial Support**

1. Public Health	n/a
2. Land Ambulance	n/a

**D Key OMPF Data Inputs**

1. Households	2,298
2. Total Weighted Assessment per Household	\$198,296
3. Rural and Small Community Measure	100.0%
4. Farm Area Measure	88.3%
5. Northern and Rural Municipal Fiscal Circumstances Index	6.8
6. 2018 Guaranteed Level of Support	93.4%
7. 2017 OMPF (Line A from 2017 Allocation Notice)	\$1,361,000

*Note: See line item descriptions on the following page.*

Issued: November 2017

# Ontario Municipal Partnership Fund (OMPF) 2018 Allocation Notice



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**Township of North Huron  
County of Huron**

## 2018 OMPF Allocation Notice - Line Item Descriptions

**A** The OMPF grants are described in detail in the 2018 OMPF Technical Guide - this document can be found on the Ministry of Finance's website at: <http://www.fin.gov.on.ca/en/budget/ompf/2018>

**A5** If applicable, reflects the amount of transitional support provided to assist the municipality in adjusting to the redesigned OMPF program, and/or changes in municipal circumstances. See the enclosed Transitional Assistance Calculation Insert for further details.

**B1** Sum of 2018 OMPF grants (Equal to Line A).

**B2** Estimated 2018 benefit from the provincial upload of court security and prisoner transportation costs provided by the Ontario Provincial Police (OPP). Actual allocations will be confirmed by the OPP in 2018.

**C1** The estimated 2018 municipal benefit resulting from the upload of public health costs from a provincial share of 50 per cent in 2004 to 75 per cent in 2007. In two-tier systems, this benefit is identified at the upper-tier level. Actual municipal savings may not correspond with the Allocation Notice due to budget approvals made by the local Board of Health. Municipalities may provide additional funding beyond their obligated cost share or receive additional savings through other provincial grants for public health programs and initiatives. Any additional municipal funding or savings are not included in the calculation of the public health figure.

**C2** The estimated 2018 municipal benefit of the Province's 50 per cent share of land ambulance funding relative to its share in 2005. This incremental increase in land ambulance funding delivers on the Province's commitment to strengthen land ambulance services and maintain the 50:50 sharing of land ambulance costs. In two-tier systems, this benefit is identified at the upper-tier level.

**D2** Refers to the total assessment for a municipality weighted by the tax ratio for each class of property (including payments in lieu of property taxes retained by the municipality) divided by the total number of households.

**D3** Represents the proportion of a municipality's population residing in rural areas or small communities. For additional information, see the 2018 OMPF Technical Guide.

**D4** Represents the percentage of a municipality's land area comprised of farm land. Additional details regarding the calculation of the Farm Area Measure are provided in the 2018 OMPF Technical Guide.

**D5** The Northern and Rural Municipal Fiscal Circumstances Index (MFCI) measures a municipality's fiscal circumstances relative to other northern and rural municipalities in the province, and ranges from 0 to 10. A lower MFCI corresponds to relatively positive fiscal circumstances, whereas a higher MFCI corresponds to more challenging fiscal circumstances. For additional information, see the 2018 OMPF Technical Guide.

**D6** Represents the guaranteed level of support the municipality will receive from the Province through the 2018 OMPF. For additional information, see the 2018 OMPF Technical Guide.

**D7** 2017 OMPF allocation

*Note: Provincial funding and other ongoing provincial support initiatives rounded to multiples of \$100.*

**Ontario Municipal Partnership Fund (OMPF)  
2018 Transitional Assistance Calculation Insert**



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**A 2018 OMPF Transitional Assistance (Line B2 - Line B1 if positive)**

n/a

*As the municipality's 2018 OMPF identified on line B1 exceeds the guaranteed support identified on line B2, Transitional Assistance is not required.*

**B Supporting Details**

**1. Sum of 2018 OMPF Grants, excluding Transitional Assistance**

**\$1,395,000**

**2. 2018 Guaranteed Support (Line B2a x Line B2b)**

**\$1,271,200**

a. 2017 OMPF (Line A from 2017 Allocation Notice)

\$1,361,000

b. 2018 Guaranteed Level of Support (Line C)

93.4%

**C 2018 Guaranteed Level of Support (Line C1 + Line C2)**

**93.4%**

1. 2018 OMPF Minimum Guarantee

85.0%

2. Enhancement Based on Northern and Rural Municipal Fiscal Circumstances Index

8.4%

*Note: See line item descriptions on the following page.*

# Ontario Municipal Partnership Fund (OMPF) 2018 Transitional Assistance Calculation Insert



Township of North Huron  
County of Huron

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## 2018 Transitional Assistance Calculation Insert - Line Item Descriptions

**A** Transitional Assistance ensures that in 2018, southern municipalities will receive a minimum of 85 per cent of the support they received through the OMPF in 2017. The Township of North Huron's 2018 OMPF exceeds this level. As a result, Transitional Assistance is not required.

**B1** Sum of 2018 Assessment Equalization, Northern Communities, Rural Communities, and Northern and Rural Fiscal Circumstances Grants.

**B2** Guaranteed amount of funding through the 2018 OMPF

**B2a** 2017 OMPF allocation

**B2b** Represents the guaranteed level of support the municipality will receive from the Province through the 2018 OMPF. For additional information, see the 2018 OMPF Technical Guide.

**C1** Reflects the minimum level of support for southern municipalities.

**C2** Reflects the enhancement to the minimum level of support based on the municipality's Northern and Rural MFCI.

*Note: Provincial funding and other ongoing provincial support initiatives rounded to multiples of \$100.*

**Ontario Municipal Partnership Fund (OMPF)**  
**2018 Northern and Rural Municipal Fiscal Circumstances Index**



**Township of North Huron**  
**County of Huron**

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<b>A</b>	<b>Northern and Rural MFCI - Township of North Huron</b>	<b>6.8</b>
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The Northern and Rural Municipal Fiscal Circumstances Index (MFCI) measures a municipality's fiscal circumstances relative to other northern and rural municipalities in the province on a scale of 0 to 10. A lower MFCI corresponds to relatively positive fiscal circumstances, whereas a higher MFCI corresponds to more challenging fiscal circumstances.

The Northern and Rural MFCI is determined by six indicators that are classified as either primary or secondary, to reflect their relative importance in determining a municipality's fiscal circumstances.

The table below provides a comparison of the indicator values for the Township to the median for northern and rural municipalities.

<b>B Northern and Rural MFCI - Indicators</b>		
	North Huron Tp	Median
<b>Primary Indicators</b>		
1. Weighted Assessment per Household	\$198,296	\$261,000
2. Median Household Income	\$62,432	\$69,000
<b>Secondary Indicators</b>		
3. Average Annual Change in Assessment (New Construction)	0.7%	1.1%
4. Employment Rate	59.5%	58.0%
5. Ratio of Working Age to Dependent Population	162.5%	170.0%
6. Per cent of Population Above Low-Income Threshold	84.8%	86.0%

*Note: An indicator value that is higher than the median corresponds to relatively positive fiscal circumstances, while a value below the median corresponds to more challenging fiscal circumstances.*

Additional details regarding the calculation of the Northern and Rural MFCI are provided in the 2018 OMPF Technical Guide, as well as in the customized municipal 2018 Northern and Rural MFCI Workbook.

**Ontario Municipal Partnership Fund (OMPF)**  
**2018 Northern and Rural Municipal Fiscal Circumstances Index**



**Township of North Huron**  
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**2018 Northern and Rural Municipal Fiscal Circumstances Index - Line Item Descriptions**

- A** The municipality's 2018 Northern and Rural MFCI. Additional details are provided in the municipality's customized 2018 Northern and Rural MFCI Workbook.

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- B1** Refers to the total assessment for a municipality weighted by the tax ratio for each class of property (including payments in lieu of property taxes retained by the municipality) divided by the total number of households.

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- B2** Statistics Canada's measure of median income for all private households in 2015.

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- B3** Measures the five-year (2012 - 2017) average annual change in a municipality's assessment, for example, as a result of new construction or business property closures, excluding the impact of reassessment.

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- B4** Statistics Canada's measure of number of employed persons, divided by persons aged 15 and over.

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- B5** Statistics Canada's measure of working age population, divided by youth (aged 14 and under) and senior population (aged 65 and over).

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- B6** Statistics Canada's measure of the population in private households above the low-income threshold for Ontario compared to the total population in private households.

**Ontario Municipal Partnership Fund (OMPF)  
2018 Farm Area Measure Insert**



**Township of North Huron  
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<b>A Farm Area Measure (Line B1 / Line B2)</b>	<b>88.3%</b>
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The Farm Area Measure (FAM) represents the percentage of a municipality's land area comprised of farm land.

$$\frac{\text{Farm Land Area}}{\text{Municipal Land Area}} = \text{Farm Area Measure}$$

**B Supporting Details**

1. Farm Land Area	39,013 acres
2. Municipal Land Area	44,187 acres

In 2018, per household funding provided through the Rural Communities Grant will be enhanced for municipalities with a Farm Area Measure of more than 70 per cent, based on a sliding scale. Eligible municipalities receive this enhancement as part of their Rural Communities Grant allocation. Additional details regarding the calculation of the Farm Area Measure are provided in the 2018 OMPF Technical Guide, as well as in the municipality's customized 2018 OMPF Workbook.

*Note: See line item descriptions on the following page.*

**Ontario Municipal Partnership Fund (OMPF)  
2018 Farm Area Measure Insert**

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**Township of North Huron  
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**2018 Farm Area Measure Insert - Line Item Descriptions**

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**A** Represents the percentage of a municipality's land area comprised of farm land. Additional details regarding the calculation of the Farm Area Measure are provided in the 2018 OMPF Technical Guide.

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**B1** The number of acres of land for properties in the farm property tax class.

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**B2** The total number of acres of land in the municipality.

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**Ontario Municipal Partnership Fund (OMPF)  
2018 Upload Notice Insert**



County of Huron

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<b>A</b>	<b>Estimated 2018 Provincial Uploads</b>	<b>\$7,554,000</b>
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1. Ontario Drug Benefits	\$1,110,800
2. Ontario Disability Support Program - Administration Component	\$427,200
3. Ontario Disability Support Program - Benefits Component	\$4,357,600
4. Ontario Works - Benefits Component	\$1,145,500
5. Ontario Works - Administration Component (Additional Support)	\$512,900

<b>B</b>	<b>2017 Provincial Uploads</b>	<b>\$6,945,500</b>
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<b>C</b>	<b>Increase in Provincial Uploads Compared to 2017 (Line A - Line B)</b>	<b>\$608,500</b>
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The removal of these costs off the property tax base benefits all taxpayers within the County of Huron, including those residing in the Township of North Huron.

*Note: See line item descriptions on the following page.*

**Ontario Municipal Partnership Fund (OMPF)  
2018 Upload Notice Insert**

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**County of Huron**

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**2018 Upload Notice - Line Item Descriptions**

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- A** Estimated 2018 municipal benefit resulting from the provincial upload of social assistance benefit programs and court security and prisoner transportation (CSPT) costs.
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- B** 2017 Social Programs Cost. Equal to Line A of the 2017 Upload Notice.

*Note: Provincial funding and other ongoing provincial support initiatives rounded to multiples of \$100.*