



TOWNSHIP OF NORTH HURON

REPORT

Item No.

REPORT TO: Reeve Vincent and Members of Council
PREPARED BY: Ryan Ladner, Director of Fire & Emergency Services & Principal of ESTC
DATE: 14/11/2017
SUBJECT: 2017 – October – FDNH & ESTC Report
ATTACHMENTS: 2018 Estimated Revenue Report for ESTC

RECOMMENDATION:

THAT the Council of the Township of North Huron hereby accepts the report of the Director of Fire and Emergency Services for information purposes.

EXECUTIVE SUMMARY

Update on FDNH activities for October 2017.

Update on proposed revenue for Emergency Services Training Centre (ESTC) 2018.

DISCUSSION

FDNH Information

Fire Calls for the Month of October 2017

Fire – 3

Motor Vehicle Collision – 1

Medical – 6

Alarm Activation – 2

Broken Down by Municipality

North Huron – 7

Morris-Turnberry – 4

Central Huron – 1

Training for FDNH

Equipment Checks – October 2/5

Water Supply Checks – October 16/19

Fire & Life Safety – October 23/27/30

Revenue Report

Council requested a report on the projected revenue for 2018.

Based on the attached summary of planned courses, revenue is projected to be \$357,806. Total expenses are expected to be \$266,120, which includes approximately \$46,000 for principal and interest on the ESTC portion of the building loan. Overall, approximately \$91,000 in net profit is expected if enrollment meets projected targets.

The ESTC budgeted revenues for 2017 were \$190,739.08, however there will be an estimated shortfall of \$130,963.96 at year end. A comprehensive course calendar was not developed to

support the projected revenue. Significant work has been done in 2017 to build relationships with fire training agencies and other municipal partners to develop a more fulsome plan for 2018.

Staff Intern

Savannah Freeman has joined us as a co-op student from Goderich District Collegiate Institute (GDCI) to observe the details of the training centre and to observe fire training. She is looking to work in the field of fire safety and will be with us for the semester.

Public Education

Chief Ladner worked with a local Girl Guide troop giving them a tour of the Blyth Fire Station and instructing on fire safety.



FINANCIAL IMPACT

Staff Intern

There is no financial impact as this is a volunteer position.

FUTURE CONSIDERATIONS

Consideration for ESTC revenue report: This revenue stream is based on 1 intake as a Private Career College (PCC) next fall. In 2019 there will be two intakes with an additional potential gross revenue of \$200,880 (Net \$75,000)

RELATIONSHIP TO STRATEGIC PLAN

Goal #3 – Our community is healthy and safe.

Goal #4 – Our administration is fiscally responsible and strives for operational excellence

Ryan Ladner
Director of Fire & Emergency Services &
Principal of ESTC

Dwayne Evans, CAO