



## TOWNSHIP OF NORTH HURON

## REPORT

Item No.

**REPORT TO:** Reeve Vincent and Members of Council  
**PREPARED BY:** Larry McGregor  
**DATE:** 05/09/2017  
**SUBJECT:** OCIF Funding Update  
**ATTACHMENTS:** NONE

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### **RECOMMENDATION:**

THAT the Council of the Township of North Huron hereby accepts the OCIF Funding Update Report for information purposes;

AND FURTHER THAT the Council of the Township of North Huron approves a reallocation of the Surface Treatment Project included in the 2017 OCIF Formula based funding program to include a Crack Sealing Project for North Huron up to a maximum of \$ 40,000.00;

AND FURTHER THAT the Council of the Township of North Huron accepts quotations from Terra Nova Paving Inc. and Terrance Waugh o/s Waughtertite for the proposed Crack Sealing Project.

### **EXECUTIVE SUMMARY**

During the March 27, 2017 Council meeting the following motion was passed:

THAT the Council of the Township of North Huron hereby receive the report OCIF Formula Funding Application Endorsement and Pre-Budget Approvals for information;

AND FURTHER THAT the Council of the Township of North Huron hereby endorse the Surface Treatment capital project; Public Works Facility Condition Assessment and Space Needs; and the Financial Analyst position for funding under the Ontario Community Infrastructure Fund (OCIF) – Formula Component Project;

AND FURTHER THAT the Council of the Township of North Huron hereby grant pre-budget approval for the surface treatment capital project and the Westmoreland reconstruction capital project to initiate the procurement process.

### **DISCUSSION**

Our surface treatment project that was proposed for OCIF funding as a capital project was approved with a capital cost of this project estimated at \$105,000. This project is necessary to maintain the condition of these particular road segments as they are in need of an additional coat for proper maintained low class bituminous (LCB) structure. The segments proposed are Reid Road from CR 4 to Currie Line and Moncrieff Road from CR 4 to Currie Line, totalling approximately 4 km of surface treatment. This amount was approved within the 2017 Roads Budget.

A joint tender with South Bruce, Morris-Turnberry and North Huron was issued and awarded to Cornell Construction during the May 1<sup>st</sup> Council meeting.

These two segments - Reid Road from CR 4 to Currie Line and Moncrieff Road from CR 4 to Currie Line, totalling approximately 4 km of surface treatment has been completed leaving approximately \$ 40,000 remaining from the original budget of \$ 105,000.

Due to the lateness in the year, contractor availability, and pricing it is too late to retender or to complete more tar and chip surface treatment in 2017. Staff have received approval from the Ontario Community Infrastructure Fund (OCIF) – Formula Component Project to use the remainder of the funding on Road Resurfacing (Crack Sealing Project).

Staff have received quotations from local contractors and would like to complete crack sealing within both Wingham, Blyth and along Westfield Road from Terra Nova Paving Inc. from Walton and Waughtertite from Neustadt.

Quotations received are as followed:

<b>Contractor</b>	<b>Rate per foot</b>
Terra Nova Paving Inc.	\$ 0.95
Waughtertite	\$ 0.925

As part of pavement maintenance and preservation there are different processes which can help to maintain the road network in a relatively high state of condition. One of these processes is the use crack sealing and filling. The sealing process is a localized treatment that is used to prevent water and debris from entering cracks in asphalt and concrete pavements. Crack sealing/filling can be a very effective pavement maintenance tool.

#### **FINANCIAL IMPACT**


The OCIF program funds the proposed formula funded item expenditures, so no financial impact is anticipated to the Township at this time related to those projects noted.

#### **FUTURE CONSIDERATIONS**

It should be noted that significant cost savings were achieved through the use of joint tendering with other municipalities, this practice should be encouraged whenever possible.

#### **RELATIONSHIP TO STRATEGIC PLAN**

Goal 3 the Township is healthy and safe. Goal 4 the administration is fiscally responsible and strives for operational excellence.



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Larry McGregor, Interim Chief Administrative Officer /Director of Public Works