

Schedule 'B' to By-law 76-2017

Wingham Business Improvement Area

Draft Budget

For the year ended December 31, 2017

**REVENUE**

Membership fees (2016 - 26,500 + 2% est CPI)	27,000
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Total revenue	27,000
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**EXPENSES**

Administration

OBIAA membership	250
2017 OBIAA Conference	750
Annual General Meeting/Information Sessions	750
Audit	800
Office Supplies, Postage, etc.	350
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	2,900

Projects

Christmas Lights	1,500
Snowflake Lights	1,200
Curb Appeal	500
Community Events and Sponsorship	500
Wingham BIA Advertising	8,000
Community Cash	750
Festival of Lanterns	750
Christmas Greenery	500
Dog Bowls	150
Main Street Speakers	500
Across the Street Banners	2,000
Hand Rail at Cenotaph	1,500
Sandwich Boards	800
Website	1,000
Transfer to Reserves for Future Projects (Banners, etc.)	4,450
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	24,100

Total Expenses	27,000
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