

Blyth Business Improvement Association (BBIA)					
2017 Draft Budget - Option 1					
Revenue					
	BBIA Levy		\$ 6,600.00		
	HST Rebate		\$ 600.00		
				\$ 7,200.00	
Family Day Breakfast				\$ 1,000.00	
Streetfest					
	Vendors		\$ 150.00		
				\$ 150.00	
Blyth 140th Celebration				\$ 5,000.00	
Golden Ticket				\$ 500.00	
Sign Board Rental				\$ 600.00	
Advertising	Shared with Businesses			\$ 1,800.00	
Total Revenue					\$ 16,250.00
Expenses					
Administration	Audit		\$ 800.00		
	Office Supplies		\$ 300.00		
	Meeting Expenses		\$ 200.00		
	OBIA Registration		\$ 150.00		
	Bank Fees		\$ 125.00		
				\$ 1,575.00	
Marketing					
	Local Advertising	Streetfest	\$ 500.00		
		Family Day	\$ 500.00		
	Destination Advertising	Christmas - Radio	\$ 3,600.00		
		Other	\$ 665.00		
	Social Media/Internet		\$ 500.00		
				\$ 5,765.00	
Family Day Breakfast	Supplies		\$ 300.00		
	Donation		\$ 700.00		
				\$ 1,000.00	
Streetfest	Entertainment/supplies		\$ 100.00		
	Other - Decorating		\$ 250.00		
				\$ 350.00	
Golden Ticket	Ticket Printing			\$ 100.00	
Projects	Blyth Banners			\$ 1,060.00	
	Blyth 140th Celebration			\$ 6,000.00	
	Blyth Memorial Banners			\$ 400.00	
					\$ 16,250.00

Total Expenses					
BBIA Levy Expenses					
Administration	1,575.00				
Advertising	5,765.00				
(Less Recoverable)	(1,800.00)				
BIA Banners	1,060.00				
Total	6,600.00				