



TOWNSHIP OF NORTH HURON

REPORT

Item No.

REPORT TO: Reeve Vincent and Members of Council
PREPARED BY: Kathy Adams, Director of Corporate Services/Deputy Clerk
DATE: 08/08/2017
SUBJECT: Child Care Fee Increases
ATTACHMENTS: 2016 Fee Schedule & 2107 Proposed Fee Schedule

RECOMMENDATION:

THAT the Council of the Township of North Huron hereby approve the Fee Schedule for the North Huron Child Care Programs as presented by the Director of Corporate Services/Deputy Clerk, effective September 1, 2017;

AND FURTHER THAT the Fee Schedule be included in the next update of the North Huron Consolidated Fee By-law.

EXECUTIVE SUMMARY

Over the past several years, effective September 1st of each year, the North Huron Child Care Department has implemented an increase to the Fee Schedule for their Programs.

DISCUSSION

Attached is the 2016 Fee Schedule as well as the proposed Fee Schedule for 2017.

This year's projected increases are as follows:

- .50 increase for the Infant and Pre-School Programs
- 1.00 increase for the Toddler Program
- .25 to .75 increase for the Before & After School Programs.

Fees for the North Huron Child Care Programs are compatible with the fees of the other two municipal Child Care Programs in the County of Huron.

A letter advising of the fee increase will be sent to all parents who utilize our Programs prior to September 1st.

FINANCIAL IMPACT

It is expected that the fee increases will reflect a moderate increase in revenue for the North Huron Child Care Department.

FUTURE CONSIDERATIONS

No future considerations at this time.

RELATIONSHIP TO STRATEGIC PLAN

Goal #4 – Our administration is fiscally responsible and strives for operational excellence.



Kathy Adams,
Director of Corporate Services/Deputy
Clerk



Larry McGregor,
Interim CAO/Director of Public Works