



# TOWNSHIP OF NORTH HURON

# REPORT

Item No.

**REPORT TO:** Reeve Vincent and Members of Council  
**PREPARED BY:** Donna White  
**DATE:** 08/08/2017  
**SUBJECT:** 2017 Blyth BIA Budget  
**ATTACHMENTS:** 2017 BBIA Budget

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## **RECOMMENDATION:**

THAT the Council of the Township of North Huron hereby adopts the 2017 Blyth BIA Budget Report as presented by the Director of Finance;

AND FURTHER THAT the Council of the Township of North Huron adopts the 2017 Blyth BIA Budget in the amount of \$16,250.00 with the BIA Levy portion in the amount of \$6,600.00 which will be included in the 2017 Final Tax Billing;

AND FURTHER THAT the Council of the Township of North Huron approves an exception to Section 19.1 of the Procedural By-Law to allow By-Law 76-2017 to be passed at the August 8, 2017 Council Meeting.

## **EXECUTIVE SUMMARY**

The Blyth BIA is required to submit their budget to the Council of the Township of North Huron for approval once their budget has been voted on and adopted by their membership.

## **DISCUSSION**

The Blyth BIA held a meeting of the membership on Monday, July 31, 2017. The total budget in the amount of \$16,250.00 was adopted by the membership and the levy amount is \$6,600.00. The minimum will remain at \$95.00 and the maximum at \$250.00.

A report detailing the Wingham BIA 2017 Budget was presented to Council on May 15, 2017 and adopted by resolution at that time. Now that a budget has been approved by the Blyth BIA membership, a By-law has been prepared to provide for the levy and collection of sums required by both the Blyth and Wingham BIA for the year 2017.

Due to timelines surrounding the mailing of final tax billings and the adoption of the Blyth and Wingham BIA budgets, By-law 76-2017 has been included on the August 8, 2017 agenda for consideration and it is requested that an exception to Section 19.1 of the Procedural By-law be permitted.

## **FINANCIAL IMPACT**

The Blyth BIA levy in the amount of \$6,600.00 will be added to the applicable Blyth properties as part of the 2017 Final Tax Billing.

### **FUTURE CONSIDERATIONS**

It is suggested that the Blyth BIA begin discussions with their membership on any potential levy increases and changes to the minimum and maximum early in the fall. This would allow for time to review the effect on individual properties and be able to present the budget at the Annual General Meeting in February of 2018.

### **RELATIONSHIP TO STRATEGIC PLAN**

Goal #4: Our administration is fiscally responsible and strives for operational excellence.



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Donna White, Director of Finance



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Larry McGregor,  
Interim CAO/Director of Public Works