

TOWNSHIP OF NORTH HURON

REPORT

Item No.

REPORT TO: Reeve Vincent and Members of Council

PREPARED BY: Larry McGregor DATE: 04/07/2017

SUBJECT: Curbside Collection Contract Execution

ATTACHMENTS: NONE

RECOMMENDATION:

THAT the Council of the Township of North Huron hereby accepts the Curbside Collection Contract Execution Report for information purposes;

AND FURTHER THAT the Council of the Township of North Huron authorize the Reeve and Clerk to execute the contract documentation with Waste Management of Canada Corporation for a term of October 1, 2017 to September 30, 2020.

AND FURTHER THAT the Council of the Township of North Huron approves an exception to Section 19.1 of the Procedural By-law to allow By-law No. 59-2017 to be passed at the July 4, 2017 Council Meeting.

AND FURTHER THAT that the Reeve and Clerk be authorized to sign By-law No. 59-2017.

EXECUTIVE SUMMARY

At the May 1st meeting, Council directed staff with the following motion:

"THAT the Council of the Township of North Huron hereby direct Staff to formalize contract terms with Waste Management of Canada Corporation for Option A-A Weekly both (urban) and Bi-weekly both (rural) as well as Option D Recycling Bins at the Landfill and report back to Council with the formal contract for execution."

This report delivers the executed contract from Waste Management based on the terms provided in the RFP response, as well as the costs outlined for the 3 year contract.

DISCUSSION

There was considerable public consultation on this service to help formulate an RFP as well as provide a recommendation for award. At the May $\mathbf{1}^{\text{st}}$ meeting, Council supported the recommendation from staff to maintain the existing service with urban-weekly and rural-bi-weekly collection. The formalized contract addresses multi-year costs, responsibility of the Township and Contractor, as well as performance security from the contractor to ensure the completion of work. The contract also adds marketing and education outreach from the contractor.

FINANCIAL IMPACT

As noted in previous reports, the curbside garbage collection cost is reduced by approximately \$20,000 annually. The curbside recycling collection cost increases by \$35,000 approximately. There is a WDO refund for curbside recycling costs at approximately 50%. This may increase over time as

the Resource Productivity and Recovery Authority and Waste Free Ontario Act establish the 100% cost recovery of managing recyclables for municipalities in the 2-5 year timeframe.

The contract is subject to annual inflation costs of 2%. The contract term runs from October 1^{st} to September 30^{th} from 2017 to 2020.

FUTURE CONSIDERATIONS

None at this time.

RELATIONSHIP TO STRATEGIC PLAN

Goal 3 the Township is healthy and safe. Goal 4 the administration is fiscally responsible and strives for operational excellence.

Larry McGregor, Interim CAO/Director of Public Works