

Wingham Business Improvement Area
Draft Budget
For the year ended December 31, 2017

REVENUE

Membership fees (2016 - 26,500 + 2% est CPI)	<u>27,000</u>
Total revenue	<u><u>27,000</u></u>

EXPENSES

Administration

OBIAA membership	250	
2017 OBIAA Conference	750	
Annual General Meeting/Information Sessions	750	
Audit	800	
Office Supplies, Postage, etc.	<u>350</u>	
		2,900

Projects

Christmas Lights	1,500	
Snowflake Lights	1,200	
Curb Appeal	500	
Community Events and Sponsorship	500	
Wingham BIA Advertising	8,000	
Community Cash	750	
Festival of Lanterns	750	
Christmas Greenery	500	
Dog Bowls	150	
Main Street Speakers	500	
Across the Street Banners	2,000	
Hand Rail at Cenotaph	1,500	
Sandwich Boards	800	
Website	1,000	
Transfer to Reserves for Future Projects (Banners, etc.)	<u>4,450</u>	
		<u>24,100</u>

Total Expenses	<u><u>27,000</u></u>
----------------	----------------------