

Budget Additions since last meeting:

MT Cemetery Grant	Cemetery	\$25,000.00
RED Grant – Blyth Hotel Study	Economic Development	\$6,500.00
Backhoe/Loader – Transfer from Reserve	Public Works	\$120,000.00
Plow Truck – P & I Payments	Public Works	\$16,839.00 (one payment)
Drain Assessment	Public Works	\$35,000.00 was \$49,000.00

- ❖ Cemetery Grant from Morris-Turnberry in the amount of \$25,000 included
- ❖ RED Grant – Township portion of the Blyth Hotel Feasibility Study in the amount of \$6,500 as per motion from council included
- ❖ Backhoe/Loader for the Public Works Department in the amount of \$120,000 will be offset by a transfer from reserves
- ❖ Principle & Interest Payment for the plow truck is included in the budget. Only one payment would be required in 2017, depending on the timing of the purchase and loan. Semi-Annual payments would be required for the balance of the term
- ❖ The Township roads assessment for the Jackson/Schultz Drain has been added to the budget in the amount of \$35,000.00 due to the tender results being lower than expected. This will be reviewed before the final budget is passed.