

TOWNSHIP OF NORTH HURON
2017 DRAFT BUDGET

2017 Members of Council Budget							
			2016	2016	2017	Budget \$	Budget - Budget
			Budget	Actuals	Budget	Variance	% Change
Expenditures							
1100	6125	Benefits - Part Time	2,000.00	1,837.50	2,000.00	-	0.00%
1100	6150	Honorarium	80,000.00	72,619.00	80,000.00	-	0.00%
1100	6220	Training/Travel/Workshops	10,000.00	12,211.18	14,000.00	4,000.00	40.00%
1100	6292	Misc Expense	5,000.00	3,249.10	5,000.00	-	0.00%
1100	6293	Council Contingency	10,500.00	5,711.16	6,500.00	(4,000.00)	-38.10%
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Total Expenditures			107,500.00	95,627.94	107,500.00	-	0.00%