

THE TOWNSHIP OF NORTH HURON
COUNCIL AGENDA



Date: Monday, May 1, 2017
Time: 7:00 p.m.
Location: HELD IN THE TOWNSHIP COUNCIL CHAMBERS

Pages

1.	CALL TO ORDER	
2.	CONFIRMATION OF THE AGENDA	
	<i>THAT the Council of the Township of North Huron; accept the Agenda for the May 1, 2017 Council Meeting; as presented.</i>	
3.	DISCLOSURE OF PECUNIARY INTEREST	
4.	CONSENT AGENDA	
	<i>THAT the Council of the Township of North Huron hereby adopts Consent Items 4.1.1 to 4.1.3;</i>	
	<i>AND FURTHER THAT all other Consent Items be received for information.</i>	
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5.1	Committee of Adjustment Hearing File A01-2017 Minor Variance Application Plan 451 Lot 12, Wingham Ward, North Huron (449 Carling Terrace) Applicant/Owners: Ken and Shelly De Vries <i>THAT the Council of the Township of North Huron hereby adjourns the Regular Council meeting at ... pm. to enter a Committee of Adjustment Hearing.</i> <i>THAT the Council of the Township of North Huron reconvene the Regular Council meeting at ... pm.</i> <i>THAT the Council of the Township of North Huron hereby accept the recommendation of the Committee of Adjustment; that the Minor Variance A01-2017 as it applies to Plan 451 Lot 12, Wingham Ward, North Huron (449 Carling Terrace) Applicant/Owners: Ken and Shelly De Vries; be approved with the following conditions:</i> <ol style="list-style-type: none"><i>1. The pool be located within the footprint contained on the sketch that accompanied the application;</i><i>2. The pool maintains a distance of 1 metre from the fence;</i><i>3. The fence is either removed to the satisfaction of the Chief Building Official or an Encroachment Agreement is entered into with the Township of North Huron; and</i><i>4. The variance approval is valid for a period of 18 months from the date of the Committee's decision.</i>	
5.2	Musical Muskrat Festival - Update on 2017 Event <i>THAT the Council of the Township of North Huron hereby receives the Musical Muskrat Festival 2017 Update for information purposes;</i> <i>AND FURTHER THAT Council authorizes an exemption to Noise Control By-law 20-2009, extending the Noise By-law from 11:00 p.m. to 1:00 a.m. on the dates of June 9 and 10, 2017;</i> <i>AND FURTHER THAT a Terms of Reference for the Musical Muskrat Festival Committee be presented to Council for consideration prior to the event.</i>	85

5.3	Director of Finance - 2017 Budget	93
	<p><i>THAT the Council of the Township of North Huron hereby receives the 2017 Budget Report from the Director of Finance, and that Council considers the passing of By-law No. 37-2017 to adopt the budget and tax rates which is included in the By-law section of the agenda package;</i></p> <p><i>AND FURTHER that Council approves an exception to Section 19.1 of the Procedural By-law to allow the By-law to be passed at the May 1, 2017 Council Meeting;</i></p> <p><i>AND FURTHER THAT the Reeve and Clerk be authorized to sign By-law No. 37-2017.</i></p>	
6.	REPORTS	
6.1	Clerks Department	
6.2	Finance Department	
6.3	Recreation and Facilities Department	
6.3.1	Huron Pioneer Threshers Log Cabin Veranda	96
	<p><i>THAT the Council of the Township of North Huron hereby approve the proposed veranda project for the Threshers Log Cabin, and direct the Clerk to prepare an authorizing by-law to adopt an Agreement to approve the Huron Pioneer Threshers and Hobby Association Inc. to build a veranda around the Log Cabin located at the Blyth Campground;</i></p> <p><i>AND FURTHER THAT the project may proceed once the Agreement is adopted, and the terms of the Agreement are met by the Huron Pioneer Threshers and Hobby Association Inc. including but not limited to: insurance, building permit, and health and safety.</i></p>	
6.4	Public Works / Utilities Department	
6.4.1	2017 Surface Treatment Award	98
	<p><i>THAT the Council of the Township of North Huron hereby accepts the report of the Director of Public Works titled 2017 Surface Treatment Award, for information purposes;</i></p> <p><i>AND FURTHER THAT Council awards the 2017 tender for Supply and Application of Surface Treatment to Cornell Construction Inc. in an amount of \$454,947.89 including HST, with the North Huron portion being \$87,489.98 including HST;</i></p> <p><i>AND FURTHER THAT that Council approves an exception to Section 19.1 of the Procedural By-law to allow the By-law to be passed at the May 1, 2017 Council Meeting.</i></p>	
6.4.2	Curbside Collection Second Survey Results and Recommendation	101
	<p><i>THAT the Council of the Township of North Huron hereby directs the Director of Public Works to formalize contract terms with Waste Management of Canada Corporation for Option A-A Weekly both (urban) and Bi-weekly both (rural) as well as Option D Recycling Bins at the Landfill and report back to Council with the formal contract for execution.</i></p>	
6.5	Fire Department of North Huron	

6.6	Building Department	
6.6.1	Building By-law and Consolidated Fees	120
	<p><i>THAT the Council of the Township of North Huron hereby accepts the By-law respecting Construction, Demolition, and Change of Use Permits and Consolidated Fees and Charges Report for information purposes;</i></p> <p><i>AND FURTHER THAT the Council of the Township of North Huron desires to repeal By-law 19-2015 to enact a new By-law respecting Construction, Demolition and Change of Use Permits and Inspections for the issuance of permits and related matters;</i></p> <p><i>AND FURTHER THAT the Council of the Township of North Huron desires to amend By-law 09-2017 to include the establishment of Schedule "C" Fee Schedule into the annual Consolidated Fees and Charges By-law;</i></p> <p><i>AND FURTHER THAT the Council of the Township of North Huron approves an exception to Section 19.1 of the Procedural By-law to allow By-law No. 38, 2017 and By-law No. 39, 2017 to be passed at the May 1, 2017 Council Meeting;</i></p> <p><i>AND FURTHER THAT the Reeve and Clerk be authorized to sign By-law No. 38 and By-law No. 39, 2017.</i></p>	
6.7	CAO	
7.	CORRESPONDENCE	
7.1	Minister of Seniors Affairs - 2017 Seniors' Month Proclamation	134
	<p><i>THAT the Council of the Township of North Huron hereby proclaims June 2017 as Seniors' Month.</i></p>	
7.2	Township of Adjala-Tosorontio Resolution - Request to waive taxes on Canadian flags and Canada 150 Anniversary flags	136
	<p><i>THAT the Council of the Township of North Huron hereby support the resolution passed by the Township of Adjala-Tosorontio at their April 10, 2017 Council meeting requesting that in recognition of Canada's 150th birthday, the federal and provincial governments be requested to waive applicable taxes on the purchase of a Canadian flag or Canada 150 Anniversary flag for the year 2017;</i></p> <p><i>AND FURTHER THAT this motion be forwarded to the Prime Minister of Canada and the Premier of Ontario.</i></p>	
7.3	Lewis Flowers - Request for Street Light	137
	<p><i>THAT the Council of the Township of North Huron hereby directs the Director of Public Works to prepare a report regarding the request from Allan Dickson for the installation of a streetlight at 135 Frances Street in Wingham.</i></p>	
8.	COUNCIL REPORTS	
8.1	REEVE ACTIVITY REPORT	
8.2	COUNCIL MEMBER REPORTS (Verbal or written updates from members who sit on boards/committees)	
8.3	REQUESTS BY MEMBERS	

9.	NOTICE OF MOTION	
10.	BY-LAWS	
10.1	By-law No. 36-2017	138
	Being a by-law to prohibit and regulate the discharge of guns or firearms.	
	<i>THAT By-law No. 36-2017; Being a by-law to prohibit and regulate the discharge of guns or firearms; be introduced, read a first, second, third and final time, signed by the Reeve and Clerk and be engrossed in the By-law Book.</i>	
10.2	By-law No. 37-2017	145
	Being a by-law for the purposes of levying and collecting rates for various purposes and provide for the payment of taxes and to provide for penalty and interest.	
	<i>By-law No. 37-2017; being a by-law for the purposes of levying and collecting rates for various purposes and provide for the payment of taxes and to provide for penalty and interest; be introduced, read a first, second, third and final time, signed by the Reeve and Clerk and be engrossed in the By-law Book.</i>	
10.3	By-law No. 38-2017	214
	Being a by-law to Amend Schedule "C" to By-law No. 9-2017; being a by-law to Establish Fees and Charges for the Township of North Huron.	
	<i>THAT By-law No. 38-2017; being a by-law to Amend Schedule "C" to By-law No. 9-2017; being a by-law to Establish Fees and Charges for the Township of North Huron; be introduced, read a first, second, third and final time, signed by the Reeve and Clerk and be engrossed in the By-law Book.</i>	
10.4	By-law No. 39-2017	218
	Being a by-law respecting Construction, Demolition and Change of Use Permits and Inspections.	
	<i>THAT By-law No. 39-2017; being a by-law respecting Construction, Demolition and Change of Use Permits and Inspections; be introduced, read a first, second, third and final time, signed by the Reeve and Clerk and be engrossed in the By-law book.</i>	
10.5	By-law No. 40-2017	226
	Being a by-law to authorize the Reeve and Clerk to sign, on behalf of Council, a Binding Letter of Engagement - Design, Upgrade and Transfer Agreement between The Corporation of the Township of North Huron and RealTerm Energy Corp. for the proposed upgrade of existing street lighting system to LED luminaries.	
	<i>THAT By-law No. 40-2017; being a by-law to authorize the Reeve and Clerk to sign, on behalf of Council, a Binding Letter of Engagement - Design, Upgrade and Transfer Agreement between The Corporation of the Township of North Huron and RealTerm Energy Corp. for the proposed upgrade of existing street lighting system to LED luminaries; be introduced, read a first, second, third and final time, signed by the Reeve and Clerk and be engrossed in the By-law Book.</i>	

10.6	By-law No. 41-2017	232
	Being a by-law to authorize the signing of a Cross Border Servicing Agreement between the Corporation of the Township of North Huron and the Municipality of Morris-Turnberry.	
	<i>By-law No. 41-2017; being a by-law to authorize the signing of a Cross Border Servicing Agreement between the Corporation of the Township of North Huron and the Municipality of Morris-Turnberry; be introduced, read a first, second, third and final time, signed by the Reeve and Clerk and be engrossed in the By-law Book.</i>	
10.7	By-law No. 42-2017	248
	Being a by-law to authorize the Reeve and Clerk to sign, on behalf of Council, an Agreement between the Corporation of the Township of North Huron and Cornell Construction Ltd. for the Supply and Application of Surface Treatment.	
	<i>THAT By-law No. 42-2017; being a by-law to authorize the Reeve and Clerk to sign, on behalf of Council, an Agreement between the Corporation of the Township of North Huron and Cornell Construction Ltd. for the Supply and Application of Surface Treatment; be introduced, read a first, second, third and final time, signed by the Reeve and Clerk and be engrossed in the By-law Book.</i>	
11.	ANNOUNCEMENTS	
12.	OTHER BUSINESS	
13.	CLOSED SESSION AND REPORTING OUT	
	<i>THAT the Council of the Township of North Huron hereby proceeds at ... pm. to an In-Camera Session (Closed to the Public) to discuss the following:</i>	
	<ul style="list-style-type: none"><i>A proposed or pending acquisition or disposal of land by the municipality or local board (Wingham Property);</i><i>A proposed or pending acquisition or disposal of land by the municipality or local board (Blyth Property);</i><i>Personal matters about an identifiable individual, including municipal or local board employees (Administration Personnel).</i>	
	<i>THAT the Council of the Township of North Huron hereby proceed to the Regular Council meeting at ... pm.</i>	
	<i>THAT the Council of the Township of North Huron hereby confirm the direction given to staff, in Closed Session.</i>	
14.	CONFIRMATORY BY-LAW	
14.1	By-law No. 43-2017, being a By-law of the Township of North Huron to confirm general previous actions of the Council of the Township of North Huron.	250
	<i>THAT By-law 43-2017; being a by-law to confirm general previous actions of the Council of the Township of North Huron; be introduced, read a first, second, third and final time, signed by the Reeve and Clerk and be engrossed in the By-law book.</i>	
15.	ADJOURNMENT	
	<i>THAT the Council of the Township of North Huron agree that there being no further business before Council; the meeting be hereby adjourned at pm.</i>	

MINUTES OF THE TOWNSHIP OF NORTH HURON
REGULAR COUNCIL MEETING



Date: Tuesday, April 18, 2017
Time: 7:02 p.m.
Location: HELD IN THE TOWNSHIP COUNCIL CHAMBERS

MEMBERS PRESENT: Reeve Neil Vincent
Deputy Reeve James Campbell
Councillor Ray Hallahan
Councillor Yolanda Ritsema-Teeninga
Councillor Trevor Seip
Councillor Brock Vodden
Councillor Bill Knott

STAFF PRESENT: Sharon Chambers, CAO
Kathy Adams, Director of Corporate Services / Clerk
Pat Newson, Director of Recreation and Facilities
Kirk Livingston, CBO/Property Standards/Zoning
Richard Al, Manager of Employee and Business Services
Laura Young, Huron County Planner
Ryan Ladner, Director of Fire and Emergency Services

OTHERS PRESENT: Peter Smith, 14/19 Inc.
Napier Simpson, RTO4
Polytarp Tam, Cam Cook, Mac Anderson, Ron Cook, Ranko
Markeljevic, Wayne Cantelon, Linda Wagner, Mallory
Kernighan, Kevin Varley

1. CALL TO ORDER

Reeve Vincent called the meeting to order at 7:02 pm.

2. CONFIRMATION OF THE AGENDA

M184/17

MOVED BY: J. Campbell

SECONDED BY: B. Vodden

THAT the Council of the Township of North Huron; accept the Agenda for the April 18, 2017 Council Meeting; as presented.

CARRIED

3. DISCLOSURE OF PECUNIARY INTEREST

- 3.1 Councillor Seip - Wingham Hitmen Fastball Team re Annual Hitmen Co-ed Slo-Pitch Tournament request to proclaim as a Municipal Significance Event and request a Noise By-law Extension

Declared a conflict on Item 7.2 as he is a member of the Wingham Hitmen Fastball Team.

- 3.2 Councillor Seip - Bills and Accounts

Declared a conflict on Item 4.2.1 due to a cheque being payable to his spouse, who is an employee in the Child Care department.

4. CONSENT AGENDA

- 4.1 Minutes

- 4.1.1 Minutes of the Regular Council Meeting held April 3, 2017

- 4.1.2 Minutes of the Public Meeting Under Subsection 7(6) of the Ontario Building Code Act, held April 3, 2017

- 4.1.3 Minutes of the Court of Revision held April 3, 2017

- 4.1.4 Minutes of the Budget Meeting held April 10, 2017

- 4.1.5 Minutes of the Blyth BIA Meeting held March 1, 2017

- 4.2 Reports

- 4.2.1 Bills and Accounts

- 4.2.2 Clerks Report 04-18-17 (Section 40 Report - Proposed Municipal Drain)

- 4.2.3 Finance Report 04-18-17 (Activity Report)

- 4.2.4 Building Report 04-18-17 (Activity Report)

- 4.2.5 CAO Report 04-18-17 (Activity Report)

- 4.3 Correspondence

- 4.3.1 Dog Park Thank You

M185/17

MOVED BY: B. Vodden

SECONDED BY: B. Knott

THAT the Council of the Township of North Huron hereby adopts Consent Items 4.1.1 to 4.1.4;

AND FURTHER THAT all other Consent Items be received for information.

CARRIED

5. PUBLIC MEETINGS/HEARINGS AND DELEGATIONS

5.1 Court of Revision - Jackson and Schultz Municipal Drains 2017

M186/17

MOVED BY: T. Seip

SECONDED BY: B. Vodden

THAT the Council of the Township of North Huron hereby adjourns the Regular Council meeting at 7:11 p.m. to enter a Court of Revision meeting for the Jackson and Schultz Municipal Drains 2017.

CARRIED

M187/17

MOVED BY: T. Seip

SECONDED BY: B. Vodden

THAT the Council of the Township of North Huron reconvene the Regular Council meeting at 7:13 p.m.

CARRIED

5.2 14/19 Project Update / Canadian Centre for Rural Creativity

Peter Smith, Project Director, presented an update on the 14/19 Project and the Canadian Centre for Rural Creativity.

Mr. Smith thanked all those involved with the project including Karen Stewart and Director of Finance, Donna White and noted that Director of Recreation and Facilities, Pat Newson has been instrumental to the project.

Mr. Smith noted that a ribbon cutting ceremony for the Blyth Memorial Hall is scheduled for May 19, 2017.

Mr. Smith was thanked and resumed a seat in the public gallery.

5.3 Napier Simpson - Regional Tourism Organization 4 (RTO4)

Napier Simpson, Chief Operating Officer for Regional Tourism Organization 4 (RTO4) presented details of Destination Blyth.

Mr. Simpson explained the destination development process noting that there is currently a Memorandum of Understanding with Huron County in the amount of \$20,000 to start with Phase 1 of the development process.

Mr. Simpson outlined tourism opportunities for Blyth.

Mr. Simpson was thanked and he and Mr. Smith departed from the meeting

6. REPORTS

6.1 Clerks Department

6.1.1 Consent Application Report - File #B10-2017

Owner: Matthew and Lucas Sproul; Applicant: Linda Wagner, Part Lot 42, Concession 14, East Wawanosh Ward, Township of North Huron.

Laura Young, Planner, presented Consent Application Report - File #B10-2017 and recommended that Council recommends approval of this application.

M188/17

MOVED BY: T. Seip

SECONDED BY: R. Hallahan

THAT the Council of the Township of North Huron hereby recommends approval of the Consent Application File #B10-2017, Owner: Matthew and Lucas Sproul; Applicant: Linda Wagner, Part Lot 42, Concession 14, East Wawanosh Ward, Township of North Huron with the following conditions:

Expiry Period

✓ Conditions imposed must be met within one year of the date of notice of decision, as required by Section 53(41) of the Planning Act, RSO 1990, as amended. If conditions are not fulfilled as prescribed within one year, the application shall be deemed to be refused. Provided the conditions are fulfilled within one year, the application is valid for two years from the date of decision.

Municipal Requirements

✓ All municipal requirements be met to the satisfaction of the Township including servicing connections if required, cash-in-lieu of park dedication, property maintenance, compliance with zoning by-law provisions for structures, and any related requirements, financial or otherwise.

✓ The sum of \$500 be paid to the Township as cash-in-lieu of parkland.

Survey

✓ Provide to the satisfaction of the County and the Township:

a) a survey showing the lot lines of the severed parcel and the location of any buildings thereon, and

b) a reference plan based on the approved survey

Merging

✓ The severed land merge on title with the abutting property to the east upon issuance of the certificate under Section 53(42) of the Planning Act, RSO 1990, as amended.

✓ A firm undertaking be provided to the satisfaction of the County from the solicitor acting for the parties, indicating that:

*a) the severed land and the abutting property to the east will be consolidated into one P.I.N. under the Land Titles system; or
b) where consolidation is not possible as the parcels to be merged are registered in two different systems (e.g. the Registry or Land Titles system), a notice will be registered in both systems indicating that the parcels have merged with one another and are considered to be one parcel with respect to Section 50 (3) or (5) of the Planning Act, R.S.O. 1990, C P.13 as amended.*

CARRIED

6.2 Finance Department

6.3 Recreation and Facilities Department

6.4 Public Works / Utilities Department

6.5 Fire Department of North Huron

6.6 Building Department

6.6.1 Regulate the Discharge of Guns or Firearms

M189/17

MOVED BY: B. Knott

SECONDED BY: B. Vodden

THAT the Council of the Township of North Huron hereby accepts the Chief Building Official's report on the Discharge of Guns or Firearms in Urban Areas, as amended to include Wingham Chief of Police to Section 3.1 (c), for information purposes;

AND FURTHER THAT the Clerk be directed to prepare the by-law for authorization by the Reeve and Clerk at the May 1, 2017 Council Meeting.

CARRIED

6.7 CAO

6.7.1 Extension of Draft Plan Approval - Plan of Subdivision, Wingham Creek A2A Development

Laura Young, Planner, presented the report titled Extension of Draft Plan Approval - Plan of Subdivision, Wingham Creek A2A Development.

Ms. Young recommend that a 2-year extension be granted.

M190/17

MOVED BY: B. Vodden

SECONDED BY: T. Seip

THAT the Council of the Township of North Huron hereby exercise the option according to Section 13.11, Item b) of the Township of North Huron Procedural By-law, to allow a member of the public gallery to address Council regarding the issue on the floor.

CARRIED

Polycarp Tam, Weston Consulting representing Wingham Creek A2A noted that it is the intention of his client to make progress on the development within the 2-year extension period.

M191/17

MOVED BY: B. Knott

SECONDED BY: T. Seip

THAT the Council of the Township of North Huron hereby support a two-year extension of draft plan approval of Plan of Subdivision File 40T1200001 with the addition of new conditions for performance measures, including;

- 1. that Phase 1 of the plan of subdivision must be registered within the extension period and;*
- 2. that the applicant shall reimburse the Township of North Huron for all third-party review expenses accrued to date as well as any future expenses;*

AND FURTHER THAT the specific wording of the condition(s) be drafted by the Township Solicitor and shall be brought back for review by Council at the May 1st, 2017 Council meeting.

CARRIED

6.7.2 Cross Border Services Agreement

M192/17

MOVED BY: B. Knott

SECONDED BY: Y. Ritsema-Teeninga

THAT the Council of the Township of North Huron hereby accepts the report of the CAO regarding a proposed amendment to the Cross-Border Servicing Agreement for information purposes;

AND FURTHER THAT Council denies the request by Morris-Turnberry to add vacant Morris-Turnberry properties to the Cross-Border Servicing Agreement without a specific servicing request that would allow North Huron Council to determine whether the proposed development can be accommodated by North Huron systems;

AND FURTHER THAT Council denies the request by Morris-Turnberry to amend the wording in Schedule F of the Draft Cross Border Services Agreement, however North Huron shall consider formal requests to amend the annual Partnership Contributions, if the request is received by North Huron prior to the passing of the North Huron budget in the given year.

CARRIED

7. CORRESPONDENCE

7.1 Westario Power Shareholders Resolution

M193/17

MOVED BY: T. Seip

SECONDED BY: R. Hallahan

THAT the Council of the Township of North Huron hereby authorizes the Reeve and Clerk to sign the "Special Resolution of the Shareholders - Confirmation of Directors" prepared by Westario Power Inc.

CARRIED

- 7.2 Wingham Hitmen Fastball Team re Annual Hitmen Co-ed Slo-Pitch Tournament request to proclaim as a Municipal Significance Event and request a Noise By-law Extension.

M194/17

MOVED BY: R. Hallahan

SECONDED BY: B. Knott

THAT the Council of the Township of North Huron hereby supports the Wingham Hitmen Fastball Team in making application to the LCBO for a Special Occasion Permit to hold a beer garden at Riverside Park and Libro Field in conjunction with the Slo-Pitch tournament to be held on July 14, 15 & 16, 2017;

AND FURTHER THAT Council proclaims the event of Municipal Significance; AND FURTHER THAT Council authorizes an exemption to Noise Control By-law 20-2009, extending the Noise By-law from 11:00 p.m. to 1:00 a.m. on the dates of July 14 and 15, 2017.

CARRIED

- 7.3 Barn Dance Historical Society request for exemption from the security provisions for the 20th Annual Barn Dance Campout Jamboree being held May 25-28, 2017 at the Blyth Campground.

M195/17

MOVED BY: T. Seip

SECONDED BY: B. Vodden

THAT the Council of the Township of North Huron hereby waives the requirement for off-duty police officers or private security company personnel during alcohol service, required in the Municipal Alcohol Policy, for the upcoming Barn Dance Campout Jamboree to be held at the Blyth Community Centre on May 25, 26, 27 and 28, 2017.

CARRIED

- 7.4 2017 International Plowing Match & Rural Expo, Public Event Request for Liquor License

M196/17

MOVED BY: B. Knott

SECONDED BY: Y. Ritsema-Teeninga

THAT the Council of the Township of North Huron hereby supports the International Plowing Match Executive in making application to the LCBO for a Special Occasions Permit to hold a beer garden at the Wescast Community Complex in conjunction with the IPM Event June 10, 2017; AND FURTHER THAT the event be proclaimed as an event of Municipal Significance.

CARRIED

8. COUNCIL REPORTS

8.1 REEVE ACTIVITY REPORT

Reeve Vincent reported attending a number of meetings recently and noted that the Musical Muskrat Festival committee is organizing a variety of events for June 9, 10, and 11, 2017.

8.2 COUNCIL MEMBER REPORTS (Verbal or written updates from members who sit on boards/committees)

Councillor Ritsema-Teeninga reported that the Wingham Town Hall Theatre HVAC installation is currently being installed and noted the grand opening for the Wingham Town Hall Theatre has been rescheduled to May 28, 2017.

Councillor Seip reported that the 2nd Annual Building Bridges Gala is taking place on April 29, 2017, at the Wingham Knights of Columbus Hall and noted that work is taking place on the lower fields and new equipment was recently installed at Maitland River Elementary School.

8.3 REQUESTS BY MEMBERS

M197/17

MOVED BY: B. Knott

SECONDED BY: B. Vodden

THAT the Council of the Township of North Huron hereby direct the Chief Building Official to prepare a report on engaging the services of a trapper/hunter to deal with rabid animals.

CARRIED

9. NOTICE OF MOTION

10. BY-LAWS

10.1 By-law No. 33-2017

Being a by-law to adopt a StopGap Policy for the Corporation of the Township of North Huron.

M198/17

MOVED BY: B. Vodden

SECONDED BY: Y. Ritsema-Teeninga

THAT By-law No. 33-2017; Being a by-law to adopt a StopGap Policy for the Corporation of the Township of North Huron; be introduced, read a first, second, third and final time, signed by the Reeve and Clerk and be engrossed in the By-law Book.

CARRIED

11. ANNOUNCEMENTS

12. OTHER BUSINESS

13. CLOSED SESSION AND REPORTING OUT

M199/17

MOVED BY: T. Seip

SECONDED BY: R. Hallahan

THAT the Council of the Township of North Huron hereby proceeds at 9:19 pm. to an In-Camera Session (Closed to the Public) to discuss the following:

- *A proposed or pending acquisition or disposal of land by the municipality or local board (Wingham Property);*
- *Personal matters about an identifiable individual, including municipal or local board employees (Administration Staff).*

CARRIED

M200/17

MOVED BY: T. Seip

SECONDED BY: B. Knott

THAT the Council of the Township of North Huron hereby proceed to the Regular Council meeting at 10:28 pm.

CARRIED

M201/17

MOVED BY: B. Vodden

SECONDED BY: J. Campbell

THAT the Council of the Township of North Huron hereby confirm the direction given to staff, in Closed Session.

CARRIED

14. CONFIRMATORY BY-LAW

- 14.1 By-law No. 34-2017, being a By-law of the Township of North Huron to confirm general previous actions of the Council of the Township of North Huron.

M202/17

MOVED BY: B. Vodden

SECONDED BY: Y. Ritsema-Teeninga

THAT By-law 34-2017; being a by-law to confirm general previous actions of the Council of the Township of North Huron; be introduced, read a first, second, third and final time, signed by the Reeve and Clerk and be engrossed in the By-law book.

CARRIED

15. ADJOURNMENT

M204/17

MOVED BY: T. Seip

SECONDED BY: B. Knott

THAT the Council of the Township of North Huron agrees that there being no further business before Council; the meeting be hereby adjourned at 10:29 pm.

CARRIED

Neil Vincent, Reeve

Kathy Adams, Clerk

MINUTES OF THE TOWNSHIP OF NORTH HURON
COURT OF REVISION



Date: Tuesday, April 18, 2017
Time: 7:11 p.m.
Location: HELD IN THE TOWNSHIP COUNCIL CHAMBERS

MEMBERS PRESENT: Councillor Bill Knott, Chair
Deputy Reeve James Campbell
Councillor Ray Hallahan

STAFF PRESENT: Sharon Chambers, CAO
Kathy Adams, Director of Corporate Services / Clerk
Pat Newson, Director of Recreation and Facilities
Kirk Livingston, CBO/Property Standards/Zoning
Ryan Ladner, Director of Fire and Emergency Services
Richard Al, Manager of Employee and Business Services
Laura Young, Huron County Planner

OTHERS PRESENT: Neil Vincent, Reeve
Yolanda Ritsema-Teeninga, Councillor
Trevor Seip, Councillor
Brock Vodden, Councillor
Peter Smith, 14/19 Inc.
Napier Simpson, RTO4
Cam Cook, Mac Anderson, Ron Cook, Ranko Markeljevic,
Polycarp Tam, Wayne Cantelon, Linda Wagner, Mallory
Kernighan, Kevin Varley

1. Members of the Court of Revision

M115/17

MOVED BY: B. Vodden

SECONDED BY: Y. Ritsema-Teeninga

*THAT the Members for the Court of Revision for the Jackson and Schultz
Municipal Drains 2017 consists of three members: Deputy Reeve James
Campbell, Councillor Ray Hallahan, and Councillor Bill Knott.*

CARRIED

**Council Members who are not on the Court of Revision – please push back
from the Council Table.**

2. Chairperson - Open the Court of Revision

Chair Bill Knott declared the Court of Revision for the Jackson and Schultz Municipal Drains 2017 reconvened at 7:11 pm.

3. Appeals

3.1 A written withdraw of appeal has been received from Vaughn Toll

Chair Bill Knott read aloud the correspondence received from Vaughn Toll.

4. Decision of the Court

- To deny appeal or;
- To amend the Assessment Schedule

If the assessment schedule is to be amended, all Landowners affected by the decision must be present. If the Landowners are all not in attendance, the Court must be adjourned to a date to reconvene the hearing.

COR04/17

MOVED BY: J. Campbell

SECONDED BY: R. Hallahan

THAT the Members of the Court of Revision, accept the letter received from Vaughn Toll on April 6, 2017, withdrawing his appeal to the Jackson and Schultz Municipal Drains 2017;

AND FURTHER THAT that Members of the Court of Revision support the Engineer's Report for the Jackson and Schultz Municipal Drains 2017, based on the assessments as presented in the Engineer's Report.

CARRIED

5. Adjournment

COR05/17

MOVED BY: R. Hallahan

SECONDED BY: J. Campbell

THAT the Court of Revision for the Jackson and Schultz Municipal Drains 2017 be hereby Closed at 7:12pm on April 18, 2017.

CARRIED

Neil Vincent, Reeve

Kathy Adams, Clerk

MINUTES OF THE TOWNSHIP OF NORTH HURON
BUDGET MEETING



Date: Monday, April 24, 2017
Time: 7:02 p.m.
Location: HELD IN THE TOWNSHIP COUNCIL CHAMBERS

MEMBERS PRESENT: Reeve Neil Vincent
Deputy Reeve James Campbell
Councillor Ray Hallahan
Councillor Trevor Seip
Councillor Brock Vodden
Councillor Bill Knott

MEMBERS ABSENT: Councillor Yolanda Ritsema-Teeninga

STAFF PRESENT: Sharon Chambers, CAO
Kathy Adams, Director of Corporate Services / Clerk
Donna White, Director of Finance
Pat Newson, Director of Recreation and Facilities
Ryan Ladner, Director of Fire and Emergency Services
Richard Al, Manager of Employee and Business Services

OTHERS PRESENT: Adam Bell, CKNX
Anne Inglis

1. Call to Order

Reeve Vincent called the meeting to order at 7:02 pm.

2. Confirmation of Agenda

M204/17

MOVED BY: J. Campbell

SECONDED BY: R. Hallahan

THAT the Council of the Township of North Huron hereby accepts the Agenda for the April 24, 2017 Budget Meeting; as presented.

CARRIED

3. Disclosure of Pecuniary Interest

None disclosed.

4. Bills and Accounts

A special accounts payable run is required due to a larger than normal volume of payments and early date of the second Council Meeting of the month.

M205/17

MOVED BY: B. Vodden

SECONDED BY: J. Campbell

THAT the Council of the Township of North Huron hereby receive the April 21, 2017 Bills and Accounts listing for information purposes.

CARRIED

5. Action Items from Previous Meeting

Donna White, Director of Finance, noted that the current 2017 Draft Budget in its current state equates to a 3.91% increase and noted that there is little room for contingency.

5.1 Council Honorarium

- 2014 Cost \$70,328.98
- 2015 Cost \$74,519.00
- 2016 Cost \$72,619.00 - includes \$4,120.00 for Shared Services meetings

Donna White, Director of Finance, noted that Council Honorarium costs from 2014 and 2015 were higher than 2016 and recommended that the 2017 Honorarium be set to \$75,000.

Discussion took place regarding the 2017 Members of Council Budget and items composing the Council Contingency line item.

Council directed that the Council Honorarium line item be reduced to \$72,000 and the Council Contingency line item be increased to \$6,000.

5.2 Human Resources Policy Review - Clothing Allowance

In 2016 35 employees were eligible for the \$130.00 clothing allowance for a total of \$4,550.00 with \$2,045.71 being paid out. These amounts are not paid out until December.

Recommend leaving amount in 2017 Draft Budget until the Health and Safety review is complete and Human Resources Policy is amended and a report is brought back to Council.

Donna White, Director of Finance, presented details of the Clothing Allowance budget item and recommended maintaining the Clothing Allowance item until the Human Resources policy review is complete and a report is presented to Council.

M206/17

MOVED BY: T. Seip

SECONDED BY: R. Hallahan

THAT the Council of the Township of North Huron hereby direct the Director of Finance to maintain the \$4,550.00 budget amount for the Clothing Allowance in the 2017 Draft Budget until the Health and Safety review is complete and Human Resources Policy is amended and a report is brought back to Council.

CARRIED

5.3 Community Partnership Donation Listing

Donna White, Director of Finance, reviewed two defeated motions from the previous Budget meeting relating to the Community Partnership Donation listing.

Discussion took place regarding the donation request listing.

M207/17**MOVED BY:** B. Knott**SECONDED BY:** J. Campbell

THAT the Council of the Township of North Huron hereby agree that the following donations be included in the 2017 Budget for a total of \$53,335.00;

- *Elementary School Fair \$300*
- *Huron County Plowmen's Association \$125*
- *United Way \$500*
- *North Huron Firefighters Association \$500*
- *Dutch Canadians \$760*
- *Wingham Horticultural Society \$1,150*
- *Wingham and District Hospital \$50,000*

CARRIED

The budget was reduced from \$62,800.00 to \$53,335.00.

5.3.1 Letter from Wingham and District Horticultural Society

M208/17**MOVED BY:** J. Campbell**SECONDED BY:** B. Knott

THAT the Council of the Township of North Huron hereby directs the Clerk to prepare a letter of thanks to be sent to the Wingham Horticultural Society for their dedicated work on flora throughout Wingham.

CARRIED**6. 2017 Draft Budget**

6.1 Budget changes since previous meeting

- Airport GPS flight check to be completed in 2017, cost of \$6,700 offset by a transfer from reserves and therefore no effect on the budget.
- Complex Building
 - Budget included \$140,000 for repairs offset by \$97,255.00 transfer from reserves leaving new dollars raised from taxation in the amount of \$42,745.00
 - Budget amended to reduce expense to \$97,255.00 offset by transfer from reserves reducing budget and fully offset by reserves.
 - Pat Newson, Director of Recreation and Facilities to provide an update.
- Planning and Development Budget - includes addition of \$15,000 of revenue recovered from developers.

Donna White, Director of Finance, reported that staff have made various changes to the budget since the previous meeting held April 10, 2017, noting the Airport GPS flight check to be completed in 2017 at a cost of \$6,700 offset by a transfer from reserves and therefore no effect on the budget.

Pat Newson, Director of Recreation and Facilities, presented information on why the budget was reduced for capital repairs at the Complex. Water leaks in the Fitness Centre are a result of humidity control problems and lack of negative pressure in the aquatic centre. Work on humidity and exhaust controls will be solved in 2017, and then the leaks in the Fitness Centre will be re-assessed over the 2017/2018 winter. Any required insulation repairs in the Fitness Centre will be performed in 2018.

Donna White, Director of Finance, noted that the changes related to the North Huron Westcast Community Complex building have reduced the budget by \$42,745.00.

Donna White, Director of Finance, noted that \$15,000 of additional revenue has been added to the budget to be recovered from developers.

Donna White, Director of Finance, noted that after calculating the discussed changes the 2017 Draft Budget now equates to 3.61% increase.

Donna White, Director of Finance, provided examples for properties in Blyth, Wingham and East Wawanosh to illustrate what a 3.61% tax increase would equate to in terms of additional costs to the owner.

M209/17

MOVED BY: J. Campbell

SECONDED BY: T. Seip

THAT the Council of the Township of North Huron hereby accept, in principle, the 2017 Draft Budget as amended.

CARRIED

7. Reports

7.1 2016 Year to Date Report

Donna White, Director of Finance, presented details of the 2016 Year to Date Report noting that in most cases increased expenses have been offset by increased revenue.

Reeve Vincent thanked staff for their work throughout the budget process to achieve a palatable increase.

Discussion took place regarding the formatting and layout of the Year to Date Report.

M210/17

MOVED BY: T. Seip

SECONDED BY: R. Hallahan

THAT the Council of the Township of North Huron hereby receives the 2016 Year to Date Report of the Director of Finance for information purposes.

CARRIED

8. Next Meeting

Monday May 1, 2017 - Proposed date of Adoption - Presentation prior to Regular Council Meeting

9. Confirmatory By-law

- 9.1 By-law No. 35-2017; being a By-law of the Township of North Huron to confirm generally previous actions of the Council of the Township of North Huron.

M211/17

MOVED BY: T. Seip

SECONDED BY: B. Vodden

THAT By-law No. 35-2017; being a by-law to confirm general previous actions of the Council of the Township of North Huron; be introduced, read a first, second, third and final time, signed by the Reeve and Clerk and be engrossed in the By-law book.

CARRIED

10. Adjournment

M212/17

MOVED BY: B. Vodden

SECONDED BY: B. Knott

THAT there being no further business before the Township of North Huron Council, the Budget Meeting be hereby Adjourned at 8:27 p.m.

CARRIED

Neil Vincent, Reeve

Kathy Adams, Clerk

16. Adjournment

PSB26/17: MOVED: B. Gregoriadis

SECONDED: J. van der Meer

That there being no further business before the Board, the meeting be hereby Adjourned at 7:59 p.m.

DISPOSITION: Motion Carried.

CORPORATE SEAL

Chair Trevor Seip

Secretary Kathy Adams

Wingham BIA Executive Meeting Minutes – March 30, 2017

Present: Dave Tiffin, Doug Kuyvenhoven, Sandy Walker, Dave Peers, Lisa Hearnden, Jason Schiestel, Christine McGrath, Connie Goodall

Regrets: Jim Snyder, Yolanda Ritesma-Teeninga

=====

Call to Order: 6:37 p.m.

Previous Minutes:

- Moved by Lisa, 2nd by Dave P. to accept minutes of Jan. 11 Exec meeting as read.

AGM Review:

- Secretary read the Feb. 23 AGM minutes for review. Moved by Sandy, 2nd by Christine to accept minutes as read.
 - Concern of low attendance at AGM. Suggested that next year invitations be hand delivered.
- Board members
 - Dave P. nominated Doug Kuyvenhoven to remain as chair, 2nd by Dave Tiffin. Passed
 - Lisa nominated Dave Peers as vice. 2nd by Sandy. Passed
 - Christine nominated Dave Tiffin for Secretary. 2nd by Lisa. Passed
 - Lisa nominated Jason Schiestel as Treasurer, 2nd by Christine. Passed
 - There were no other nominations for any of the above positions

Financial Report:

- Treasurer reported on the current financials.
 - Will be making a request to Council for portion of levy, as in past years.
- Letters for Associate Membership have brought in 4 to date. This is money we didn't have last year.
- Moved by Dave Tiffin, 2nd by Dave Peers to pay outstanding cheques.

First Impression Community Exchange (FICE)

- We will be visiting Walkerton on April 11 to present our findings. 7:00 p.m. meeting at Jubilee Hall.
- Connie will do the presentation.

Strategic Plan

- Core Team training has been completed for Wingham and Blyth
- Training has been brought forward in General BIA meetings in Feb and Mar.
- April Executive meeting will focus on strategic planning for Wingham BIA.

Retail Committee Report

- "April Showers" will take place in late April. Will coincide with the fashion show on April 25.
 - Some discussion regarding delinquent accounts for past promotions
 - Aging accounts receivable will be included in the financial statements going forward
 - Moved by Dave Tiffin, 2nd by Jason Schiestel that:
 - Accounts over 60 days must be paid prior to future events
 - Repeat offenders will be required to be prepay for future promotions.
 - Passed unanimously

Musical Muskrat Festival

- Connie provided an update on the MMF. Executive is filled.
- Expect it will run at a deficit due to not getting full bar proceeds.
- No midway, but an “inflatable” park with various activities
- Volunteers needed to monitor the children’s activities
- Date will coincide with the cross street banner.

Alice Munro Festival

- Plans well underway for first weekend in June.
- Large amount of programming in Wingham throughout the weekend
- Planning to use the Town Hall Theatre for some events
- More volunteers for the weekend would be helpful

Other Items

- Town Hall Theatre – contract for HVAC awarded and is below budget
 - Planned reopening is Sunday, May 14. Program to be organized by Thomas Beard
 - Board to meet to make formal plans
- Curb Appeal – Suggestion for silhouette fence beside the Red Apple to hide the vacant lot. Similar to those in Walkerton.
- Moved by Christine and 2nd by Dave P that the dog bowl project not go forward based on new information regarding pet health concerns. Passed
- 2 more Christmas lights have been ordered. Some repair required to a few that were up, but this is under warranty
- Way finding signs – Connie preparing report to go to Council

Adjourned at 8:07

Next Executive Meeting – Thursday, April 27.

MINUTES
BLYTH BIA BOARD MEETING

Blyth Arena
April 5th, 2017 at 8am

Board Members Present:

Rick Elliott, Chair
Gary vanLeeuwen, Treasurer
Irene Kellins
Crystal Taylor, Service Club Rep
Cat O'Donnell
Lissa Kolkman
John McHenry, Director of Marketing, Blyth Festival

Others in Attendance:

Connie Goodall, North Huron (recording)
Brenda Nyveld, The Citizen
Denny Scott, The Citizen

Regrets:

Bill Knott, North Huron Council Representative
Peter Gusso

Meeting called to order at 8:04am.

Welcome and opening remarks by BIA Chair, Rick Elliott

Declaration of Pecuniary Interests
none declared

Adoption of the Agenda

That the Blyth BIA Board hereby adopts the Agenda as presented:

Motion: John McHenry

Seconded: Gary van Leeuwen ***carried***

Delegations and Invited Guests
none

Minutes from the Previous Meeting

That the Blyth BIA Board hereby adopt the minutes of the Board Meeting held on March as printed and circulated. (Minutes prepared by Cat O'Donnell)

Motion: Gary van Leeuwen

Seconded: Irene Kellins ***carried***

Treasurer's Report

Treasurer, Gary van Leeuwen gave a brief verbal report on the meeting with North Huron representatives (March 17, 2017). Gary van Leeuwen and Rick Elliott met with Donna White, North Huron Director of Finance regarding budget process and levy. Sharon Chambers, CAO; Bill Knott, North Huron Council Rep and Connie Goodall, EDO also attended. Gary found the meeting helpful and was interested to note that the BIA levy is

budget driven and not vice versa. The budget is project driven and suggested that an action item going forward would be to start work on the 2018 budget in October 2017. Connie Goodall advised that the completion of the BIA Strategic Plan will help give the process direction.

Revenue & Expense Budget vs. Actual January 1 through April 4, 2017 was presented.

Revised budget will be presented at a full membership meeting in next few weeks.

That the Blyth BIA Board hereby adopts the Treasurer's Report as presented.

Motion: Irene Kellins

Seconded: John McHenry ***carried***

Business Arising From Previous Meetings: none

Correspondence: none

Committee Reports

Streetfest – Irene Kellins

Meeting was held Monday, April 3/2017, at Sharons' store, beginning at 6:pm

Attended by Sharon Davis, Jane Smyth, Patty Kellins & Irene Kellins

Regarding fencing. A quote from Fortess fencing has been rec'd. To just deliver the fence would be \$450. To do set up and takedown as well, would be \$690. The committee was unanimously agreed that this was excessive. After speaking with arena staff, Sharon learned that there is fencing belonging to North Huron (approx. 350') and we would like to ask council for permission to use this fence for the day. If it can be arranged at this late date we'd like to ask for staff to assist with set up and teardown.

We have prepared info sheets and have the insurance sheet from Connie. Letters to the churches and service groups are being prepared and are expected to go out in May.

There was discussion about hanging information boards on the fence by the various groups and businesses to inform the visitors.

We have begun plans for a silent auction.

Updating the Streetfest page has begun

Date of next meeting to be determined after various contacts have been made.

Meeting ended at 6:45pm

Friends of the Village – Lissa Kolkman – verbal report

There will be a Mothers day event at the Canada 150 tulip garden at the horticultural park on Dinsley st. on May 14th. Raffle tickets are going well. Will be putting a display in Sharon Davis' storefront. Draw to be made on July 30, 201. Tulips are up!

Currently looking for a Landscape Designer to help define a few projects that have been identified for park areas. Spring Clean-up will happen in next couple of weeks. Date TBD – volunteers welcome!

ACTION: Gary van Leeuwen will forward contact name for landscape designer.

Blyth 140th – Crystal Taylor – verbal report

Next meeting: April 11th

Movie night for Friday evening has been confirmed. Will be provided by Huron County Health Unit.

Ministerial Association will plan for church service including sound system. Will not be part of the planning for an old fashioned picnic. Suggested people bring their own lunch to enjoy a picnic and family games in the park after the church service. Invitation will encourage those who wish to come after the church service and participate in the picnic and games to do so. Successful Bow Bee was held – good attendance for meeting to tie bows for 140th decorating. Lions will no longer be doing an anniversary celebration on the Saturday afternoon of the 140th weekend.

ACTION: Rick Elliott will forward contact name for Shriners Fish Fry (July 29th) to Crystal Taylor.

Strategic Planning

Group is meeting and doing their homework. Will give update at next BIA meeting.

North Huron Economic Development Officers Report

Connie Goodall gave brief update on Huron County Economic Development Breakfast and meeting of the Chambers and BIAs.

Shared information on Small Business Centre – located at 54 West Street, Goderich (519)524-8394 x. 6. The Centre is a resource for those planning to start or grow a business in Huron County, they offer:

- free business consultations (by appointment)
- Business name registration and permit searches
- workshops and seminar for new and existing businesses
- research assistance and access to public computers
- Networking events
- grant opportunities and funding resources

Shared information on Summer Company. Summer Company is open to all Ontario Students between 15 and 29 who are returning to school this fall. Participants can receive an award of

up to \$3,000, hands-on training and mentoring to start their own business. For more information visit Ontario.ca/SummerCompany or call 1-888-576-4444.

North Huron Council Report: none

New Business

Potential Advertising – Brenda Nyveld

Deadline for Summer edition of Stops Along the Way and National Volunteer Week edition of the Citizen is April 28th, 2017.

That the Blyth BIA will pay for an ad in the Volunteer edition of the Citizen (\$47 + HST)

Motion: Gary van Leeuwen

Seconded: Cat O'Donnell *carried*

That the Blyth BIA pay for an ad in the summer edition of Stops Along the Way (\$304 + HST).

Motion: Gary van Leeuwen

Seconded: John McHenry *carried*

North Huron will be supplying all campers in the Blyth Campground with information packages again this summer. You can submit information to Connie at any time throughout the summer but in order to hit all scheduled events, please have some to her by May 15th, 2017.

Recommended 2500 by May 15th for the summer season. Campground schedule to follow:

TOWNSHIP OF NORTH HURON BLYTH CAMPGROUND

LARGE GROUP BOOKINGS

SUMMER 2017

<u>OF GROUP</u>	<u>NAME</u>	<u>DATES</u>	<u>Approx. # of SITES</u>
Spring OPA Campout		May 19,20,21,22	100 units
Barn Dance		May 24 - 28	300 - 400 units
Road Trek Club and Home and Park Club		June, 5, 6, 7, 8, 9	50 units

Blyth 140 th Homecoming	July 2 - July 30	200 units
NSDCA (Square Dancing)	Aug. 04-07	100 units
Thresher's	Sept. 01 - 08	800 units

R. E. D. (Rural Economic Development) Co-Application Update

Blyth BIA was requested to be a partner with North Huron in a RED application for funding to conduct an Accommodation Feasibility Study for the village of Blyth. If successful in obtaining the funding, the study will assess the needs of future accommodations in light of the unprecedented growth in Blyth. The Study is a \$15,000 project with RED funding able to cover up to 50%. The additional 50% is to be covered by the project partners. The feasibility study would result in an investor ready report on accommodation needs.

That the Blyth BIA supports the Rural Economic Development application for funding for an Accommodation Study for the village of Blyth.

Motion: Crystal Taylor

Seconded: Irene Kellins *carried*

Rural Tourism Organization 4 (RTO4) - Rick Elliott

Rick will be attending meeting with landscape architect this morning in Toronto to identify projects for RTO4. Blyth has been identified as a community of interest by the Tourism Organization. Rick has previously met with members of Council and RTO4 representatives to talk about potential projects. The landscape architect Jim Vafiadis is the designer behind the previous streetscape plan completed for the village. The intention of today's meeting is to identify projects that the RTO4 can take on that will complement or expand upon the existing plan. May consider the intersection at highway #4 and County Road #25 and how it can be better highlighted as a gateway to the town and how traffic control issues could be addressed.

Similar project could be considered for North end of town in the future.

Motion to go in camera at 9:09am to personal discuss personal matters about an identifiable individual, including municipal or local board employees.

Motion: Gary van Leeuwen

Seconded: Irene Kellins *carried*

Motion to come out of camera at 9:23am

Motion: Gary van Leeuwen

Seconded: Crystal Taylor ***carried***

Next meeting: Wednesday, May 3, 2017 at the Blyth Arena.

Meeting adjourned at 9:23am

Motion: John McHenry

Coming Events

Apr 7 @ 8:00 pm - Open Dance – Swing @ Blyth East Side Dance Studio

Apr 28 @ 5:30 pm – 8:30 pm - Hullett Central Public School Fun Fair and Carnival @ Blyth Arena

Apr 29 - Blyth Legion & Ladies Auxiliary ATV Draw @ Blyth Legion

Apr 29 - Blyth Legion Steak Dinner @ Blyth Legion

May 20th – Grand re-opening of Memorial Hall

May 25 @ 10:00 am - May 28 - Barn Dance Jamboree @ Blyth Campgrounds

May 29 @ 7:00 pm -Blyth Festival Volunteer Orientation @ Blyth Memorial Hall

Jun 1 @ 4:00 pm – 9:00 pm - Blyth Festival Used Book Sale @ Blyth Memorial Hall - Lower Hall

Jun 2 @ 9:00 am – 9:00 am - Blyth Festival Used Book Sale @ Blyth Memorial Hall

Jun 3 @ 9:00 am – 5:00 pm - Blyth Festival Used Book Sale @ Blyth Memorial Hall - Lower Hall

Jun 4 @ 12:00 pm – 4:00 pm - Blyth Festival Used Book Sale @ Blyth Memorial Hall - Lower Hall

Jun 30 @ 5:45 pm - Blyth Festival Opening Night Gala @ Blyth Memorial Hall

June 30th – July 3 – East Wawanosh Homecoming

July 28 & 29 – Blyth 140th Anniversary

July 29 – Blyth Streetfest

Aug 2 - Raku Demonstration @ Maple & Moose

Aug 3 - Bird Carving Demonstration @ Maple & Moose

Aug 4 – Aug 8 National Square Dancing Event @ Blyth Campground

Aug 5 - Maple & Moose Anniversary

Aug 18 – Aug 20 - Blyth Festival Bonanza Weekend @ Blyth Festival

Blyth Business Improvement Area
Revenue & Expense Budget vs. Actual
1 January through 4 April 2017

	<u>1 Jan - 4 Apr 17</u>	<u>Budget</u>
Ordinary Income/Expense		
Income		
HST Rebate	0.00	125.33
BBIA Levy	0.00	1,723.33
Winterfest		
Family Day Breakfast	97.30	0.00
Winterfest - Other	164.15	0.00
Total Winterfest	261.45	0.00
Donations/Fundraising		
Golden Ticket Project	0.00	1,000.00
Total Donations/Fundraising	0.00	1,000.00
Sign Board Rental	25.00	78.33
Total Income	286.45	2,926.99
Gross Profit	286.45	2,926.99
Expense		
Blyth 140th	557.54	600.00
MARKETING		
Co-Ads with Community	-1,864.50	0.00
Total MARKETING	-1,864.50	0.00
ADMINISTRATION		
Meeting Expenses	0.00	114.69
Office Supplies	0.00	305.29
Bank Service Charges	21.42	34.19
Total ADMINISTRATION	21.42	454.17
Streetfest Expenses		
Streetfest Entertainment	0.00	102.36
Total Streetfest Expenses	0.00	102.36
Winterfest Expenses		
Family Day Breakfast Expenses	155.80	99.50
Winterfest Advertising	0.00	58.41
Total Winterfest Expenses	155.80	157.91
Total Expense	-1,129.74	1,314.44
Net Ordinary Income	1,416.19	1,612.55
Net Income	<u>1,416.19</u>	<u>1,612.55</u>

Muskrat Festival

April 17, 2017

7:00pm

Attendance: Connie Goodall, Ashley Horton-Schnurr, Angela MacPherson, Melinda Wheeler, Robert Wheeler, Jill Underwood, Pam Tiffin, Neil Vincent, Julie Bullivant, Holly Al

Meeting was called to make all members of committee aware of a large event happening in Wingham on the Saturday of the planned Muskrat Festival. Letterkenny will be coming to Wingham on the Saturday night in association with the International Plowing Match. Expected attendance at this onetime special event being brought to council on Tuesday April 18 is 800 people.

Discussion was:

- 1) Cancel Saturday night and end Festival at 7:30 after the inflatables are finished. Concern that we can't compete with the attendance at the Letterkenny event.
- 2) Keep the beer tent open however cancel the entertainment. Security would not be required as attendance would be expected to be under 200 people. No expenditures would be added by keeping the tent open – would just require the bar crew to still commit. The other concern would be whether the food trucks would still want to be there if the attendance was expected to be lower.

Julie called to motion that the committee move forward with keeping the beer tent open on the Saturday night as discussed in option 2.

Robert second the motion

All committee members in favor.

Considerations:

- Jill will touch base with the entertainment previously scheduled to cancel
- Pam to touch base with the Pizza vendors. Committee has agreed to pay the \$200 for the Hawkers and Peddler license due to all the inconveniences. Committee needs them due to selling liquor.
- Pizza vendors have questions regarding license form – Connie to seek clarification
- Fire department Breakfast from 8-10:30 followed by lunch 12-3 – Melinda will email to confirm
- Connie will offer our entertainment to Letterkenny entertainment as a possibility.
- Advertisement will move forward – lawn bags being organized tomorrow, boost Facebook, radio package should have number tomorrow

Next Meeting April 18 @ 7pm – Museum

Musical Muskrat Festival Meeting Minutes April 18/17

Inventory: Inventory was done today, sufficient supply of tickets and wrist bands
Ducks are still MIA, consider replacing the rest.
Volunteer Badges will be updated for 2017, Need a few more North Huron Lanyards

Sponsorship: Packages reviewed and updated for 2017
Julie will take out to businesses with a deadline of May 5th.
Bob will seek sponsorship and prizes for the car show.

Ride Wingham: Bob Pyke had expressed interest in a bike ride during the event. Connie to forward the draft schedule to see if there was a spot they felt they would fit in.

Committee of Council: Exploring the options re no longer being a committee of council, if we aren't going to be running our own bar going forward, may have better options.

Council Meeting: Attending council meeting May 1.

Follow up items: Confirm start time for Vaudvillians
Can we sell ice cream with liquor tickets
Prizes for the boat race
People for dunk tank

Next meeting April 26/17 7pm

Minutes East Wawanosh 150th Anniversary

March 7, 2017

Present: Reunion Chair Jamie McCallum, Secretary Joan Vincent, Elaine Snell, Jonathan VanCamp, Ray Hallahan, Alice McDowell, Melanie Pletch, Linda Logan, Heather Shiell, Margaret Vincent, Allan Walker, Kim Walker, Roger Hopper, Marvin Cook, Lila Rintoul, Vicky Bremner, Amelia Pletch, Ben Pletch, Alex Blair, Neil Vincent, Chad Kregar, Brad Hodgkinson, Trevor Hickey, Eric Mulholland, Chris Michie, Steve Nixon, Sylvia Nonkes-Verburg, Matt Beck

Welcome: Chair Jamie McCallum welcomed everyone to the meeting

Motion to approve the minutes of the February 7, 2017 meeting was made by Melanie Pletch and seconded by Jonathan VanCamp. CARRIED.

Financial Report given by Joan Vincent and listed separately.

Motion to pay the bills made by Linda Logan and seconded by Lila Rintoul. CARRIED.

Motion to approve financial report made by Ray Hallahan and seconded by Margaret Vincent. CARRIED.

Joan provided information about the Bruce Power 150th application that was submitted applying for funding for a Fireworks Display.

Members of the Wingham Firefighters Association and the Fire Department of North Huron were in attendance. Plans were discussed for them to do the Sunday morning breakfast. The Firefighters will plan the menu, order the supplies and prepare the food. The Kinsmen who are doing the Saturday Breakfast and the Firefighters will work together sharing equipment and supplies. The Reunion Committee will pay all bills and make a donation to the Firefighters after the Reunion. The Wingham Firefighters Association could bring in Blyth Firefighters if they need more assistance. It was decided to run the Sunday Breakfast from 8 am – 12 noon in the arena and the Church Service will be in the tent.

Firework information was also provided. The Fireworks for the Wingham July 1 Fireworks and any Fireworks for the East Wawanosh 150th could be ordered as one order and possibly get a better deal. Any ordered Fireworks could not be returned. An order would not need to be submitted until the end of May. There would need to be licensing and a discussion with the Councillors. A possible site would be the old ball park or the basketball area. Local Landowners and the Fire Department of North Huron would need to be contacted. \$5000 would do a low level display.

It was expressed that it is hoped that the Blyth and Wingham Fire Stations would be able to participate in the Reunion Parade. Letters of Information and invitation will be sent to them.

Thanks was expressed to the Firefighters before they left.

The offer was made that Dave Franken's bus can be used for the weekend of the Reunion. Dave will drive it on the Friday. The plan is to travel in a 15 km radius. Dave is fine with Leo Bridges driving it on the Saturday and Sunday. Dave will pay Leo to drive it.

Church Service – It was decided that there would be no demand for a lunch after the Church Service with the Breakfast going until lunch time. Those planning the Church Service will see about a keyboard and special music possibly including Paul Laidlaw.

Fundraising – Ray has tickets for the raffle.

Whoever gets the tickets are responsible for returning money or tickets to Ray. The tickets are at several locations and Ray has posters if anyone wants any. Everyone is to push the ticket sales.

There is nothing new about the Registration packages.

History Book – The Designer is away for a month. There is more proof reading. Try to have it as perfect as possible before it goes to the Printers.

A motion to pay mileage to Linda Logan and Sylvia Nonkes-Verburg for history book work was made by Neil Vincent and seconded by Matt Beck. CARRIED.

There was some discussion regarding number of books to order and the Printer being used. The books are selling for \$50. No motions were made.

Souvenirs – T-shirts and Sweat Shirts have been ordered. More blue were ordered than grey and they will be about 6 – 8 weeks.

Maintenance – Matt Beck gave out some hard copies of the proposed site plan that he had previously emailed. He explained the site plan. Matt recommended cancelling the dance floor that has been booked through Burkes as it is not needed when the area is on pavement. (A motion was later made by email by Margaret Vincent and seconded by Vicky Bremner that the dance floor be cancelled. CARRIED.) There will be a number of picnic tables and a location for a souvenir table near the bar. Can review the site plan at the next meeting if there is a desire to do so. No Smoking Signs will be required. Suggested having two return areas out of the bar area of the beer tent.

Discussions as to where to have people dropped off as there will be no parking at the site. The registration will be in the Community Centre. Decide the parking first and leave the wheelchair accessible parking near the Community Centre. Chris Michie and Marvin Cook will help Matt. Joan will email the fire safety template to Matt. Any suggestions of changes are to be sent to Matt before the next meeting.

Vicky will approach Threshers to see about people movers.

Ray asked about chairs which are probably not a problem. Find out the numbers.

There was a consensus to have a larger beer garden with a south entrance and not have one at the pavilion.

Children's Activities – Megan will contact Margie about the Activities and has Amanda Hoover willing to assist. They will get together.

Bar -There have been a lot of expressions of interest in bar tending. Jonathan will set up a schedule of shifts 1 – 1 ½ months before the Reunion.

After some discussion about refrigeration trailers, it was decided to leave it with Jonathan for both the bar and if there is a need for one for food.

The Saturday Breakfast will run from 7 am to 10 am. There may be lots of take out for the parade. The menu will be a standard Kinsmen Breakfast.

Jason was contacted and will provide an update. It was said that food arrangements are booked.

Lila – got table cloth in green and blue and has to get gold yet. She will put white on and then a half width of colour on top. She will decorate for the pageant. Lila has approximately 250 bows made. Put information about the bows on the website.

An offer has been made to get some full size Canadian flags to display at the Reunion.

Beard Growing – 10 entrants and a Judge confirmed.

Art & Photography – The Committee have a couple of people to ask for judges. They are putting mini-ads into the paper and flyers into mailboxes.

Publicity – Poster and pamphlet

Quotes for town signs were discussed. The signs quoted were 30 inch by 16 inch reflective metal signs. Four businesses were approached and 2 submitted quotes. The quotes were discussed. Lila Rintoul made a motion seconded by Melanie Pletch that four signs be purchased from Blyth Printing. CARRIED.

It was reported that Jason Rutledge has everything pretty well set up over food and would send out an email update.

Margaret and Amelia have a couple of others helping. The Sponsorship Package can be emailed or hard

copies distributed. For advertising the company name, logo and money are required.

Parade – Melanie Pletch and Marvin Cook volunteered to Chair the Parade. Areas to start the parade, pipe bands and Shriner Groups were discussed. Registration forms to be created.

Parking – Matt will look after signage, direction, and lots. Joan will email Auburn Lions to see what is needed. The volunteers for parking should be rotated rather than long shifts.

Golf Tournament – great response to the prize table

Burkes – sponsor a \$10,000 hole in one prize

Steve is putting up posters at golf courses.

Ambassador – ad in the Citizen and Advance-Times for the next three weeks

School Reunion – nothing

Other – pamphlet – mailing to people

Margaret and Amelia talk to a couple of graphic designers including Heather Logan

Email times and routes for next meeting

Ball Tournament – Ben Pletch – Budget was discussed

11 games are planned with \$150/team for registration and guaranteed 3 games per team

Umpires, possible prizes and necessary supplies were discussed. Ben will work on registration forms, email them out and then they can go on the website. Three teams have currently expressed an interest. Plan on two games on the Friday night.

Ornaments are ordered and other options will be presented at the next meeting.

Margaret will check with McGavins about a Bobcat or two for the weekend.

If the Community Centre is available, the next meeting will be Tuesday, April 4, 2017 and the following

meeting will be Tuesday, April 25, 2017. Both meetings will be at 7 pm. After that, the meetings will go to two week intervals.

Motion to adjourn made by Alice McDowell and seconded by Linda Logan.

CARRIED.

FINANCIALS

Balance as of Feb. 28, 2017	\$17,609.03
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Outstanding cheque	Sylvia Nonkes-Verburg	\$ 308.35
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\$17,300.68

Calendars

Income	\$5140.
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Expenses	\$5372.05
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\$- 232.05

Bills to be Approved

Blyth Printing (raffle tickets)	\$94.60
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(raffle posters)	\$ 5.42
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\$100.02

Neil Vincent -Beard Growing Contest

(Wingham-Advance Times)	\$43.39
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(The Citizen)	\$55.60
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\$98.99

Lila Rintoul decorating	\$83.60
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Ray Hallahan (raffle license	\$120.00
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Karli June Purcell (band deposit)	\$200.00
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Minutes East Wawanosh 150th Anniversary

April 4, 2017

Present: Reunion Chair Jamie McCallum, Secretary Joan Vincent, Elaine Snell, Jonathan VanCamp, Ray Hallahan, Alice McDowell, Melanie Pletch, Linda Logan, Heather Shiell, Margaret Vincent, Kim Walker, Marvin Cook, Lila Rintoul, Vicky Bremner, Neil Vincent, Chris Michie, Sylvia Nonkes-Verburg, Meggan McCallum, Amanda Hoover, Connie Goodall.

Regrets: Jason Rutledge, Matt Beck, and Steve Nixon

Welcome: Chair Jamie McCallum welcomed everyone to the meeting

Motion to approve the minutes of the March 7, 2017 meeting was made by Linda Logan and seconded by Heather Shiell. CARRIED.

Financial Report given by Joan Vincent and listed separately below.

Motion to pay the bills made by Neil Vincent and seconded by Kim Walker. CARRIED.

Motion to approve financial report made by Heather Shiell and seconded by Elaine Snell. CARRIED.

Children's Activities – Will run from 1 – 4 on Saturday

Face Painting, Obstacle Course, Balloon Twisting etc.

Possible sponsorship CIBC

Church Service – there will be no service at Dungannon that day

Fundraising – going well

Turn in money at next meeting

Let Ray know if need more tickets

Registration – promote on social media

Get online payment set up

Wrist bands? Way to identify

Ornaments are in

History Book – waiting for editor to return

All stories in

Proofread then hope off to Printers

About 40 sold, discuss order number later and order in May

Discussion over map and privacy

Souvenirs – have sweatshirts, hats and t-shirts

Email if want any more committee shirts ordered

Put calendar, 1992 book, plate, spoon, pin and medallion in basket for Building Bridges Gala

Linda will make up basket

Maintenance – map to Children's Activities

Bar – 2 trailers reserved

Paul Cook – look after hydro

Food – Joan read Jason's email which included information below.

Friday night

8-1am

Wild willy's food truck

Saturday

Am belgrave kinsmen

8am-11am

\$10.00 /per person

300 tickets

Saturday night

Pine ridge BBQ

5-8

\$25.00

1000 tickets

Wild willy's food truck

12-1am

Hot dog and sausage cart

11am- 5pm

Sunday

North Huron fireman

\$10.00

8am-11am

300 tickets

Sunday night

Blyth lions

4-7

\$20.00

500 tickets

Wild willy's food truck

12-1am

It was decided to extend the May 21 deadline for registration packages to June 1.

Ambassador – Alice McDowell made a motion seconded by Margaret Vincent that the Ambassador be given a registration package for the weekend of the Reunion. CARRIED.

Decorating – Lila – advertise bows on website

Get roll of gold

Has money for some bows

Maybe get some rails to decorate for Ambassador Competition.

Put bows at town signs

See about getting table cloth rolls cut in half – check with Ken at Blyth Printing

Beard Growing – discussed plaques and awards – will look further

Art & Photography – new posters are being hung up and put in to mail boxes

There will be weekly updates on the website for it and for the history book

Calendars – sell as souvenirs

Motion made by Margaret Vincent and seconded by Lila Rintoul that calendars be used as prizes in contests.

Publicity – more items are pre-scheduled on face book and twitter

Work on getting pay features in place

Signs should be ready any day.

Sponsorships are trickling in – want all in by May 15.

Start advertising Sponsorships in April

Met with Jen – start liners next week

Blackburn advertising package that was arranged in 2016 and add the Live Auction package

Rural Voice – 11,000 subscriptions

-deadline for May would be the following week after the meeting

Ad prices were reviewed

Motion by Linda Logan and seconded by Sylvia Nonkes-Verburg that ¼ page colour ads be taken for May and June. CARRIED.

Topics for the May ad are to be the registration packages, Ambassador competition, Save the Date and the Parade.

When pamphlets are ready go through the appropriate procedures to obtain approval to have them distributed through the school.

Posters and Pamphlets are being worked on.

Put parade route and parking in the pamphlet

Parade – the route in 1992 was 2.28 km by finishing the parade at Jordan the route will be 2.0 km

Staging area is the hay field across from Europarts.

Letter has been sent to Huron County

Talked to Public Works – Steven Lund

Working on registration form

Need hard copies and look at drop off sites in Wingham, Belgrave and Blyth (possibly Co-op. Citizen and Township Office)

Parking – can park in Ron Cook's, Meiers is probably out, talk to Morris-Turnberry

Have talked to Co-op

Decided not to have shuttles.

See about a designated drop off zone.

Jamie will send in a request to Morris-Turnberry for temporary handicapped parking on

Brandon Street, if a drop off area could be arranged and about the possibility of using their lot

for parking

See about four parking spaces along the street in front of the Community Centre

Golf Tournament – Steve is attending the General Meeting of the Golf Course where there will be discussion of it closing

There are 7 teams currently registered.

Ambassador – 1 confirmed and 1 considering it

There are other messages out

Hopeful

Would like to have 5

Has sashes picked out

Janice Robinson will come and help out

Dawn Dow keen to help

Day Lily - Motion by Linda Logan and seconded by Neil Vincent that 2 lilies be donated and planted at the Community Centre.

School Reunion – East Wawanosh School – would like to have a list of Principals – Kim will help with list with the intent of inviting them to the Reunion

Any schools that have had reunions have information

The North Huron Museum has some history

There are some old hockey teams that are planning to meet at the Reunion.

Other – Signs – have a publicity photo op to get photos for the papers and on the website

Photo will be at start of next meeting.

Motion by Ray Hallahan and seconded by Linda Logan to order 4 more signs and add “Belgrave” to them. CARRIED.

Hope to have the signs up before the next meeting

Pipe Band – if do not get a Pipe Band confirmed consider trying to get a single piper

Motion by Chris Michie and seconded by Marvin Cook to ask if the Bruce Power funds that were

approved could be reallocated from fireworks to general funds.

CARRIED.

Each Committee have their own list and activities needing volunteers

Meggan has sent a volunteer letter to the school.

Chairs let Kim know activities that the Ambassador is wanted at so she can set up a schedule for the
Ambassador.

Next meeting is April 25. Please wear Committee shirts to it.

Following proposed dates of May 9, 23, June 6 and 20.

Motion to adjourn made by Ray Hallahan and seconded by Heather Shiell.

CARRIED.

FINANCIALS

Balance as of March 31, 2017	\$17,938.94
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Outstanding cheque	Karli June Purcell	\$ 200.00
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\$17,738.94

Money to deposit	\$ 2, 541.73
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\$20,280.67

Calendars

Income	\$5220.
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Expenses	\$5372.05
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\$- 152.05

Bills to be Approved

A & G Graphics (T-shirts)	\$3195.75
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The Workshop (Sweat shirts)	\$1464,48
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Sylvia Nonkes-Verburg (history book)	\$ 186.92
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The Citizen	\$ 128.13
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MARCC Apparel(ornaments)	\$1269.21
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WINGHAM TOWN HALL THEATRE COMMITTEE

MEETING MINUTES APRIL 19 2017 @7:30 pm

Wingham Town Hall Council Room

Present: Doug Kuyvenoven, Art Fitzgerald, Pat Jamieson, Yolanda Teeninga, Karen Kleist, Cherilyn Trick and Dave Magee via Video Conference

Motion to Approve Agenda made by Art Fitzgerald and 2nd by Cherilyn Trick.
Carried

Motion to Approve Minutes of January 12th meeting, made by Karen Kleist, seconded by Yolanda Teeninga. Carried

No Business arising from Minutes.

Fundraising

Presently we still have one outstanding grant application out and will know more in September if approved. If approved monies are given out in Dec.

Total Fundraising to date \$120,626.

Theatre Upgrades

Sprinkler system is completed

Fire Doors – The North Huron Staff are doing the installation from surplus stock thanks to Larry Meyer. Panic hardware was purchased direct and North Huron staff are installing. With this we will come in well under budget.

HVAC – Montgomery Comfort Centre was awarded the contract for the entire town hall. Theatre portion of the bid came in under budget as well.

LED House Lighting – Doug will setup a meeting with RC Electric and see if we can put the lighting thru the SaveONEnergy Grant of 50% of the labour and materials.

Once Montgomery has completed the work on the HVAC there is some drywall repairs and painting that will need to be done Volunteers will be needed for this. Doug will be in touch when this can begin.

Doug has offered the use of his Carpet Steam cleaner – also require volunteers for this as well.

Projector and Screen and ceiling insulation – once all bills are in we will assess these options

Donor Recognition

Wall Plaques - we Have 4 GOLD, 6 SILVER – ready to give Mark Breckenridge made up the plaques - Doug will be in touch with Mark's Auto Body to setup time for getting them painted

Spotlight on our Sponsors – Cox signs will be making the Starts – final draft of what each sponsor wishes to have on their start will be complete this week and sent to Cox. Cox will also be doing the installation

Frame Lists: 3 Picture Frames will be displayed with all the donors listed

Grand Re-Opening Celebration Concert

Sunday May 28th 2:00 pm – Special VIP invitations will be sent to donor's of \$100. And up –these will include 2 tickets to the show - with front row seating

Yolanda will design the invitation VIP guests will receive name tags and special thank you from the stage during performances.

After Intermission we will honor and recognize our Gold and Silver donors and general thank you to all who donated to the project.

Town Council members will also receive tickets.

Ticket prices will be numbered tickets and will be \$5.00 each and available at the Town Hall

Refreshments, Cookies and Cake will be served on the front lawn at Intermission, weather permitting. Yolanda will take to Pat regarding Health and Safety issues.

Art has volunteered to make the cookies. Cake will be served by committee members. Itinerary

Thomas Beard is looking after the lineup for the event – there will be NO ribbon cutting

Green Room – more discussion to take place on this

Doug will MC the event and make special mention of all who made this possible

Theatre Rental Rates: The Wingham Town Hall Theatre Committee was installed to have the theatre upgraded for use. Committee feels their mandate has been completed. As for rental rates of this public facility, the committee would highly recommend to Town Council to keep rental rates Affordable to local groups and talents and have larger groups pay accordingly.

Next meeting will be scheduled once all bills are in and paid to make any further recommendations – likely sometime in June

Meeting Adjourned 8:50 pm

Accounts Payable

Paid Invoice History By Cheque Report - CIBC GENERAL ACCOUNT 9801014

Cheque Date 04/22/2017 to 12/31/2017

Vendor 000000 to 999999

Vendor Number Name	Invoice Number	Invoice Date	Invoice Description	Invoice Amount
Cheque 044047 Date 04/27/2017 Amount 100.00				
000017 AMCTO ZONE 2	5-18-2017	04/26/2017	ADMIN-MEETING REGISTRAT	100.00
		Invoice Count	1 Total	100.00
Cheque 044048 Date 04/27/2017 Amount 1,167.20				
001316 ASHFIELD-COLBORNE-WAWANOSH	8251	04/20/2017	TILE REPAIR- RODGER DRAII	628.87
001316 ASHFIELD-COLBORNE-WAWANOSH	8252	04/20/2017	TILE REPAIR- KILLOUGH DRA	538.33
		Invoice Count	2 Total	1,167.20
Cheque 044049 Date 04/27/2017 Amount 51.30				
003441 BILL KNOTT	June 2016	06/30/2016	MILEAGE JUNE	51.30
		Invoice Count	1 Total	51.30
Cheque 044050 Date 04/27/2017 Amount 1,356.00				
002480 BLACKBURN RADIO INC.	14843	03/27/2017	EC DEV- RADIO ADS	452.00
002480 BLACKBURN RADIO INC.	22972	03/27/2017	EC DEV- RADIO ADS	452.00
002480 BLACKBURN RADIO INC.	24972	03/27/2017	EC DEV- RADIO ADS	452.00
		Invoice Count	3 Total	1,356.00
Cheque 044051 Date 04/27/2017 Amount 33.90				
004323 COMMUNICATION ZONE	75585	03/09/2017	P/W- SIM CARD- STU	33.90
		Invoice Count	1 Total	33.90
Cheque 044052 Date 04/27/2017 Amount 1,800.00				
000169 D CULBERT LTD	9135	04/04/2017	P/W- BLYTH EASEMENT	1,800.00
		Invoice Count	1 Total	1,800.00
Cheque 044053 Date 04/27/2017 Amount 805.17				
000885 DEAN'S VALU-MART	641-1723	04/10/2017	BA-MR- FOOD	98.67
000885 DEAN'S VALU-MART	641-8566	04/10/2017	BA-SH- FOOD	134.92
000885 DEAN'S VALU-MART	641-4561	04/13/2017	DAY CARE FOOD	323.64
000885 DEAN'S VALU-MART	641-7779	04/18/2017	BA-MR-FOOD	140.02
000885 DEAN'S VALU-MART	641-7854	04/18/2017	BA-SH- FOOD	107.92
		Invoice Count	5 Total	805.17
Cheque 044054 Date 04/27/2017 Amount 248.60				
003614 EDGAR'S FEED & SEED	25125	04/13/2017	P/W- PREMIUM LAWN SEED	248.60
		Invoice Count	1 Total	248.60
Cheque 044055 Date 04/27/2017 Amount 228.22				
001590 G & K SERVICES CANADA INC.	1518661281	04/07/2017	ESTC- MATS	66.35
001590 G & K SERVICES CANADA INC.	6518665645	04/21/2017	ARENA B- MATS	161.87
		Invoice Count	2 Total	228.22
Cheque 044056 Date 04/27/2017 Amount 456.90				

Accounts Payable

Paid Invoice History By Cheque Report - CIBC GENERAL ACCOUNT 9801014

Cheque Date 04/22/2017 to 12/31/2017

Vendor 000000 to 999999

Vendor Number Name	Invoice Number	Invoice Date	Invoice Description	Invoice Amount
000249 GREEN'S MEAT MARKET	12345	04/13/2017	DAY CARE- MEAT	456.90
		Invoice Count	1 Total	456.90
Cheque 044057	Date 04/27/2017	Amount	64.38	
000281 HURON BAY COOPERATIVE INC	54814	03/06/2017	P/W-EW- TOILET TISSUE	13.55
000281 HURON BAY COOPERATIVE INC	55154	03/16/2017	P/W EW- HAY FORK, SHOVEL	50.83
		Invoice Count	2 Total	64.38
Cheque 044058	Date 04/27/2017	Amount	32.31	
003518 LISA TERA	4-13-2017	04/13/2017	BA-MR-MILEAGE- WORKSHO	32.31
		Invoice Count	1 Total	32.31
Cheque 044059	Date 04/27/2017	Amount	170.74	
004613 MECHANICAL ADVERTISING	909292	04/21/2017	P/W- PARLING SIGNS	170.74
		Invoice Count	1 Total	170.74
Cheque 044060	Date 04/27/2017	Amount	4,993.38	
000444 MUNICIPALITY OF MORRIS TURNBERR	5216	04/24/2017	MARCH MT/NH BUILDING DEI	4,993.38
		Invoice Count	1 Total	4,993.38
Cheque 044061	Date 04/27/2017	Amount	2,898.00	
002832 NORTRAX CANADA INC.	718234	04/07/2017	P/W- JOHN DEERE LOADER F	500.43
002832 NORTRAX CANADA INC.	722746	04/17/2017	P/W- JOHN DEERE LOADER F	2,397.57
		Invoice Count	2 Total	2,898.00
Cheque 044062	Date 04/27/2017	Amount	226.00	
003592 ONTARIO INFRASTRUCTURE & LANDS	4-11-2017	04/11/2017	LEASE AGREEMENT- A79103	226.00
		Invoice Count	1 Total	226.00
Cheque 044063	Date 04/27/2017	Amount	6.52	
004639 RIVAL OFFICE SOLUTIONS	AR401224	03/31/2017	POLICE- METER COSTS-COP	6.52
		Invoice Count	1 Total	6.52
Cheque 044064	Date 04/27/2017	Amount	8,557.66	
004457 SEELEY EQUIPMENT INC	2578	04/06/2017	P/W- NH03-10 REPAIRS	8,557.66
		Invoice Count	1 Total	8,557.66
Cheque 044065	Date 04/27/2017	Amount	566.65	
003739 UNITED ROTARY BRUSH CORP OF CAI	CI36454	04/12/2017	P/W- STREETSWEEPER REP/	566.65
		Invoice Count	1 Total	566.65
Cheque 044066	Date 04/27/2017	Amount	20,562.16	
001735 WASTE MANAGEMENT	0517400-0256-6	04/01/2017	MARCH WASTE	20,562.16
		Invoice Count	1 Total	20,562.16

Accounts Payable

Paid Invoice History By Cheque Report - CIBC GENERAL ACCOUNT 9801014

Cheque Date 04/22/2017 to 12/31/2017

Vendor 000000 to 999999

Vendor		Invoice	Invoice	Invoice	Invoice
Number	Name	Number	Date	Description	Amount

Report Total 44,325.09

Accounts Payable

Paid Invoice History By Cheque Report - CIBC WATER ACCOUNT 6902413

Cheque Date 04/22/2017 to 12/31/2017

Vendor 000000 to 999999

Vendor		Invoice	Invoice	Invoice	Invoice
Number	Name	Number	Date	Description	Amount
Cheque 004798		Date 04/26/2017	Amount	5,226.47	
000073	B M ROSS AND ASSOCIATES LTD	12796	04/17/2017	WINGHAM STANDPIPE EA	5,226.47
				Invoice Count 1	Total 5,226.47
Cheque 004799		Date 04/26/2017	Amount	47,631.53	
001634	VEOLIA WATER CANADA INC	67411 W	04/17/2017	MARCH SERVICES	47,631.53
				Invoice Count 1	Total 47,631.53
Report Total					52,858.00

Accounts Payable

Paid Invoice History By Cheque Report - SEWER GENERAL TD CANADA TRUST

Cheque Date 04/22/2017 to 12/31/2017

Vendor 000000 to 999999

Vendor		Invoice	Invoice	Invoice	Invoice
Number	Name	Number	Date	Description	Amount
Cheque 003352		Date 04/26/2017	Amount	23,914.56	
001634	VEOLIA WATER CANADA INC	67411	04/17/2017	MARCH SERVICES	23,914.56
				Invoice Count 1	Total 23,914.56
					Report Total 23,914.56

Accounts Payable

Paid Invoice History By Cheque Report - INTERNET/PRE-AUTHORIZED PAYMENTS GENERAL

Cheque Date 04/22/2017 to 12/31/2017

Vendor 000000 to 999999

Vendor Number Name	Invoice Number	Invoice Date	Invoice Description	Invoice Amount
Cheque 000739 Date 04/24/2017 Amount 28.52				
003329 EASTLINK	April 2017	04/03/2017	EL- PHONE	28.52
		Invoice Count	1 Total	28.52
Cheque 000740 Date 04/24/2017 Amount 529.00				
000294 HYDRO ONE NETWORKS INC	March 2017-7867	04/03/2017	221 KWH- 850 JOSEPHINE ST	73.37
000294 HYDRO ONE NETWORKS INC	March 2017-8461	04/03/2017	231 KWH- AIRPORT LIGHTS	60.04
000294 HYDRO ONE NETWORKS INC	March 2017-0983	04/05/2017	0 KWH- # 8 CAMP ENTRANCE	102.94
000294 HYDRO ONE NETWORKS INC	March 2017-1401	04/05/2017	1187.7 KWH- 39498 BELGRAV	292.65
		Invoice Count	4 Total	529.00
Cheque 000741 Date 04/24/2017 Amount 228.64				
002697 TUCKERSMITH COMMUNICATIONS CO.	11283708-4-2017	04/01/2017	ESTC- PHONE/INTERNET	51.53
002697 TUCKERSMITH COMMUNICATIONS CO.	11287310-4-17	04/01/2017	BLYTH P/W- PHONE/INTERNE	116.59
002697 TUCKERSMITH COMMUNICATIONS CO.	4-1-2017	04/01/2017	ARENA/HALL B- PHONE	60.52
		Invoice Count	3 Total	228.64
Cheque 000742 Date 04/25/2017 Amount 356.70				
000294 HYDRO ONE NETWORKS INC	March 2017 - 6627	04/06/2017	777 KWH- 429 MILL STREET	200.15
000294 HYDRO ONE NETWORKS INC	March 2017-4071	04/06/2017	112.4 KWH- 377 GYPSY LANE	53.30
000294 HYDRO ONE NETWORKS INC	March 2017-4633	04/06/2017	.0282 KWH- 377 GYPSY OTH S	31.12
000294 HYDRO ONE NETWORKS INC	March 2017-7304	04/06/2017	191.75 KWH- 423 MILL STREE	72.13
		Invoice Count	4 Total	356.70
Cheque 000743 Date 04/26/2017 Amount 78.85				
000052 BELL CANADA	4-1-2017	04/01/2017	POLICE - PHONE	78.85
		Invoice Count	1 Total	78.85
Cheque 000744 Date 04/26/2017 Amount 378.55				
000053 BELL MOBILITY	4-8-2017	04/08/2017	POLICE- CELL PHONES	378.55
		Invoice Count	1 Total	378.55
Cheque 000745 Date 04/26/2017 Amount 2,183.00				
000444 MUNICIPALITY OF MORRIS TURNBERR	4-3-2017	04/03/2017	AIRPORT TAXES	2,183.00
		Invoice Count	1 Total	2,183.00
Cheque 000746 Date 04/26/2017 Amount 5,371.15				
000594 SPARLINGS PROPANE	cred 88250032787745	01/01/2017	BLYTH MEM HALL- CREDIT 20	-28.09
000594 SPARLINGS PROPANE	88550105814207 A	01/05/2017	ARENA W- PROPANE	44.07
000594 SPARLINGS PROPANE	88250005831743	03/01/2017	ARENA B- PROPANE	23.00
000594 SPARLINGS PROPANE	88550105831750	03/02/2017	ARENA W- PROPANE	48.48
000594 SPARLINGS PROPANE	88250005834050	03/08/2017	ARENA B- PROPANE	23.00
000594 SPARLINGS PROPANE	88250005646455	03/10/2017	ARENA/HALL B- PROPANE	1,961.44
000594 SPARLINGS PROPANE	88250105663640	03/16/2017	ESTC- PROPANE	1,501.70
000594 SPARLINGS PROPANE	88550105839740	03/16/2017	ARENA W- PROPANE	48.48
000594 SPARLINGS PROPANE	88250032472016	03/22/2017	BLYTH MEM HALL- INSTALL T	33.49
000594 SPARLINGS PROPANE	88250032837170	03/22/2017	BLYTH MEM HALL PROPANE	30.01
000594 SPARLINGS PROPANE	88250005686067	03/24/2017	ARENA/HALL B- PROPANE	1,521.29

Accounts Payable

Paid Invoice History By Cheque Report - INTERNET/PRE-AUTHORIZED PAYMENTS GENERAL

Cheque Date 04/22/2017 to 12/31/2017

Vendor 000000 to 999999

Vendor		Invoice	Invoice	Invoice	Invoice
Number	Name	Number	Date	Description	Amount
000594	SPARLINGS PROPANE	88250032687106	03/24/2017	BLYTH MEM HALL- PROPANE	96.54
000594	SPARLINGS PROPANE	88250032021672	03/31/2017	BLYTH MEM HALL - TANK REI	67.74
				Invoice Count	13
				Total	5,371.15
Cheque 000747		Date 04/26/2017	Amount	8,843.65	
000721	W S I B	March 2017	03/31/2017	MARCH 2017 PREMIUM	8,843.65
				Invoice Count	1
				Total	8,843.65
Report Total					17,998.06

Accounts Payable

Paid Invoice History By Cheque Report - WATER INTERNET/PRE-AUTHORIZED PAYMENTS

Cheque Date 04/22/2017 to 12/31/2017

Vendor 000000 to 999999

Vendor		Invoice	Invoice	Invoice	Invoice
Number	Name	Number	Date	Description	Amount
Cheque 000475		Date 04/26/2017	Amount	690.73	
000294	HYDRO ONE NETWORKS INC	309904 5	04/06/2017	377 GYPSY LANE WELL MAR	690.73
				Invoice Count 1	Total 690.73
					<hr/>
Report Total					690.73

Accounts Payable

Paid Invoice History By Cheque Report - GENERAL DIRECT DEPOSIT 9801014

Cheque Date 04/26/2017 to 12/31/2017

Vendor 000000 to 999999

Vendor Number Name	Invoice Number	Invoice Date	Invoice Description	Invoice Amount
Cheque 500889 Date 05/02/2017 Amount 733.57				
003445 A J STONE COMPANY LTD	131468	01/16/2017	CREDIT- PROMISE PROGRAM	-118.80
003445 A J STONE COMPANY LTD	132599	03/22/2017	FIRE- BALE HANDLE	65.55
003445 A J STONE COMPANY LTD	132946	04/17/2017	FIRE- GAS CALIBRATION,34 L	786.82
Invoice Count 3 Total				733.57
Cheque 500890 Date 05/02/2017 Amount 32,112.41				
001490 ALLAN AVIS ARCHITECTS INC	5232	03/17/2017	B MEM HALL- FEE ADJUSTME	13,323.36
001490 ALLAN AVIS ARCHITECTS INC	5217	03/20/2017	BLYTH MEM HALL- PROF FEE	18,789.05
Invoice Count 2 Total				32,112.41
Cheque 500891 Date 05/02/2017 Amount 950.78				
004605 AVRON	0353673-00	04/07/2017	EL- PAINTS, FOOD COLOURIN	169.50
004605 AVRON	353674-00	04/07/2017	DC- CONTR PAPER, PAINT, IN	781.28
Invoice Count 2 Total				950.78
Cheque 500892 Date 05/02/2017 Amount 2,630.88				
003711 BFL CANADA	109911	03/31/2017	MEM HALL- BUILDER RISH E>	2,630.88
Invoice Count 1 Total				2,630.88
Cheque 500893 Date 05/02/2017 Amount 131.19				
000072 BLYTH PRINTING INC.	27038	04/02/2017	FIRE-NEW LOGO	131.19
Invoice Count 1 Total				131.19
Cheque 500894 Date 05/02/2017 Amount 144.02				
000113 CARSON SUPPLY	S1479584.001	04/04/2017	P/W- WING- PIPE, TEES, ELB<	122.23
000113 CARSON SUPPLY	S1479553.001	04/05/2017	P/W- WING- 1/2" SCH 40 PIPE	21.79
Invoice Count 2 Total				144.02
Cheque 500895 Date 05/02/2017 Amount 40.67				
003997 CDW CANADA INC	HMF7523	04/11/2017	FIRE-OTTERBOX PHONE CAS	40.67
Invoice Count 1 Total				40.67
Cheque 500896 Date 05/02/2017 Amount 158.73				
002982 COMCO FASTENERS INC	17-0437	03/09/2017	P/W BLYTH- CASTLE NUT	43.19
002982 COMCO FASTENERS INC	17/0302	04/11/2017	P/W-WING- SUPPLIES	115.54
Invoice Count 2 Total				158.73
Cheque 500897 Date 05/02/2017 Amount 351.90				
000155 CONNIE GOODALL	4-30-2016	04/30/2016	EC DEV- MILEAGE APRIL	223.20
000155 CONNIE GOODALL	5-31-2016	05/31/2016	MILEAGE- MAY	128.70
Invoice Count 2 Total				351.90
Cheque 500898 Date 05/02/2017 Amount 350.70				

Accounts Payable

Paid Invoice History By Cheque Report - GENERAL DIRECT DEPOSIT 9801014

Cheque Date 04/26/2017 to 12/31/2017

Vendor 000000 to 999999

Vendor Number Name	Invoice Number	Invoice Date	Invoice Description	Invoice Amount
003299 DARCH FIRE	62865	04/20/2017	FIRE- CLASS A FOAM	350.70
			Invoice Count 1 Total	350.70
Cheque 500899 Date 05/02/2017 Amount 48.19				
003815 DESCO PLUMBING AND HEATING SUPI	7598889	04/20/2017	HALL B- BUSHINGS, ELBOW,	48.19
			Invoice Count 1 Total	48.19
Cheque 500900 Date 05/02/2017 Amount 933.54				
003375 FIRESERVICE MANAGEMENT LTD	435688	02/23/2017	FIRE- CLEAN BUNKER GEAR	933.54
			Invoice Count 1 Total	933.54
Cheque 500901 Date 05/02/2017 Amount 1,127.33				
003598 GARDNER DENVER CANADA CORP	900020412/1170390	03/24/2017	FIRE- AIR COMPRESSOR SEF	1,127.33
			Invoice Count 1 Total	1,127.33
Cheque 500902 Date 05/02/2017 Amount 1,648.28				
000237 GEORGIAN BAY FIRE & SAFETY LTD	722672	04/12/2017	DC- INSPECT FIRE ALARM/E>	326.01
000237 GEORGIAN BAY FIRE & SAFETY LTD	722729	04/13/2017	TOWN HALL INSPECTIONS	1,322.27
			Invoice Count 2 Total	1,648.28
Cheque 500903 Date 05/02/2017 Amount 734.67				
004321 HORTON AUTOMATICS OF ONTARIO	71732	02/01/2017	COMPLEX- REPAIRED DOOR	734.67
			Invoice Count 1 Total	734.67
Cheque 500904 Date 05/02/2017 Amount 769.45				
000274 HORTON'S DAIRY	62722	03/02/2017	CONC B- DAIRY PRODUCTS	29.66
000274 HORTON'S DAIRY	62800 a	03/03/2017	CONC W- DAIRY PRODUCTS	38.10
000274 HORTON'S DAIRY	62872	03/07/2017	DAY CARE- DAIRY SUPPLIES	152.99
000274 HORTON'S DAIRY	63153	03/13/2017	BA-MR- DAIRY SUPPLIES	104.11
000274 HORTON'S DAIRY	63182	03/14/2017	DC- DAIRY SUPPLIES	167.03
000274 HORTON'S DAIRY	63384	03/21/2017	DAY CARE - DAIRY SUPPLIES	109.99
000274 HORTON'S DAIRY	63551	03/28/2017	DC- DAIRY SUPPLIES	167.57
			Invoice Count 7 Total	769.45
Cheque 500905 Date 05/02/2017 Amount 70.00				
000290 HURONIA WELDING & INDUSTRIAL	D59478	04/25/2017	P/W- EW- OXYGEN CYLINDEF	70.00
			Invoice Count 1 Total	70.00
Cheque 500906 Date 05/02/2017 Amount 2,964.40				
000296 IDEAL SUPPLY INC.	3337694	03/14/2017	P/W- DAMAGED STLT REPLA	2,825.00
000296 IDEAL SUPPLY INC.	3338483	03/15/2017	P/W- STREETLIGHT BULBS	139.40
			Invoice Count 2 Total	2,964.40
Cheque 500907 Date 05/02/2017 Amount 15.82				
000322 JOE KERR LTD	W48391	04/04/2017	P/W- NH 04-03 RETORQUE W	15.82
			Invoice Count 1 Total	15.82

Accounts Payable

Paid Invoice History By Cheque Report - GENERAL DIRECT DEPOSIT 9801014

Cheque Date 04/26/2017 to 12/31/2017

Vendor 000000 to 999999

Vendor Number Name	Invoice Number	Invoice Date	Invoice Description	Invoice Amount
Cheque 500908 Date 05/02/2017 Amount 1,131.14				
000364 LAVIS CONTRACTING CO LTD	P240-00002614	04/15/2017	P/W- COLD MIX	1,131.14
		Invoice Count	1 Total	1,131.14
Cheque 500909 Date 05/02/2017 Amount 84,840.00				
000389 MAITLAND VALLEY CONSERVATION	6795	03/17/2017	GENERAL LEVY -2017	84,840.00
		Invoice Count	1 Total	84,840.00
Cheque 500910 Date 05/02/2017 Amount 97.64				
000388 MAITLAND WELDING & MACHINING	6982	03/30/2017	P/W- NH-10-16- BOLTS	9.67
000388 MAITLAND WELDING & MACHINING	6983	04/11/2017	P/W- STEEL FOR GUARDRAIL	87.97
		Invoice Count	2 Total	97.64
Cheque 500911 Date 05/02/2017 Amount 142.38				
000498 ORKIN CANADA CORPORATION	IN-7630009	04/08/2017	LANDFILL- PEST CONTROL	142.38
		Invoice Count	1 Total	142.38
Cheque 500912 Date 05/02/2017 Amount 225.94				
000602 STANTON HARDWARE	284466	03/10/2017	REC- CHILD SKATING SUPPC	225.94
		Invoice Count	1 Total	225.94
Cheque 500913 Date 05/02/2017 Amount 65.65				
000620 SWAN DUST CONTROL LTD	3771911	04/13/2017	POLICE- MATS/MOPS	36.50
000620 SWAN DUST CONTROL LTD	3771912	04/13/2017	TOWN HALL - MATS	29.15
		Invoice Count	2 Total	65.65
Cheque 500914 Date 05/02/2017 Amount 32.40				
003270 TRISHA MCLEAN	4-13-2017	04/13/2017	DAY CARE- MILEAGE TO WOI	32.40
		Invoice Count	1 Total	32.40
Cheque 500915 Date 05/02/2017 Amount 172.89				
003532 TRULY NOLEN	30559	04/19/2017	AIRPORT PEST CONTROL	106.22
003532 TRULY NOLEN	30571	04/19/2017	DAY CARE PEST CONTROL	66.67
		Invoice Count	2 Total	172.89
Report Total				132,624.57



TOWNSHIP OF NORTH HURON

REPORT

Item No.

REPORT TO: Reeve Vincent and Members of Council
PREPARED BY: Kathy Adams, Clerk
DATE: 01/05/2017
SUBJECT: Clerk's Department Update
ATTACHMENTS: None

RECOMMENDATION:

THAT the Council of the Township of North Huron hereby receives the May 1, 2017 report of the Clerk's Department activities for information purposes.

EXECUTIVE SUMMARY

The Clerk provides periodic updates to Council on the activities of the Clerk's Department.

DISCUSSION

1. Administration

Preparation of agendas and minutes in eSCRIBE for meetings and posting on website.

Processing planning applications.

Preparation of Council reports, minutes and by-laws.

Review of Human Resources and Health & Safety policies.

Attended Huron County Elections Working Group meeting to review internet and telephone voting providers.

Met with Records Management Coordinators from each department to develop roadmap for next steps in records management implementation process.

Attended Huron County Municipal Officers Association meeting.

2. Information Technology

Submitted Legend recreation software core configuration details, working to optimize inventories.

Continuing to prepare IT infrastructure at Memorial Hall in Blyth

Migrated mail flow and accounts from aging FDNH server to main Township server.

Set up accounts for new staff member, configured computer, phone and other related equipment.

Various daily tasks (install updates, set up new accounts, repair equipment).

3. Health & Safety

Reviewing Health and Safety Management Systems with assistance of Public Services Health and Safety Association

Draft PTSD Policy submitted to Ministry for review.

Updated first aid kits in the process of being install in each workplace.

Beginning implementation of MSDS Online to ensure Safety Data Sheet inventory if complete, up to date and available to all employees.

Delivered orientation training for new staff member and summer students.

4. Child Care Services

General

Half of the staff will be retrained in First Aid, as required by legislation, on April 25th and April 26th. Staff also attended a workshop on their Professional Requirements as Registered Early Childhood Educators. The College of Early Childhood Educators presented the Continuous Professional Learning Requirements and shared that a NEW Code of Ethics will be released in June.

Day Care

We are currently so full in the Child Care Centre that we are opening five extra toddler spaces. We have no spaces available now until the end of June. Preschool now 32/32, Toddlers 25/25, Infants 10/10. We are currently working on a wait list for January for infants and preschoolers for September.

Early Learning Site

16 children are using this program daily. They use a private face book group for daily information sharing.

Before and After Maitland River

Still have approximately 50-60 children using the After School program.

Before and After Sacred Heart

We have a steady group of 13 at the location which allows one staff for the Before and After program.

Early Years

We attended a County forum for future planning according to Soar - Strengths, Opportunities, Aspirations and Results. This was held with the Health Unit, Rural Response for Healthy Children, CAS and Early Years.

FINANCIAL IMPACT

None of the items in this report have a direct financial impact on the budget.

FUTURE CONSIDERATIONS

No items for future consideration.

RELATIONSHIP TO STRATEGIC PLAN

Goal #4 – Our administration is fiscally responsible and strives for operational excellence.



Kathy Adams, Clerk



Sharon Chambers, CAO



TOWNSHIP OF NORTH HURON

REPORT

Item No.

REPORT TO: Reeve Vincent and Members of Council
PREPARED BY: Jeff Molenhuis
DATE: 01/05/2017
SUBJECT: Public Works Activity Report – April 2017
ATTACHMENTS: NONE

RECOMMENDATION:

THAT the Council of the Township of North Huron hereby receives the Public Works Activity Report for April 2017 for information purposes.

EXECUTIVE SUMMARY

The Public Works department provides updates to Council on activities within the department.

DISCUSSION

Administration

Summer Students

Seasonal student hires are complete for grass cutting and general maintenance throughout May, June, July and August.

Full Time Complement

The Public Works group in 2017 will see two Operator retirements at the end of May. A recent vacancy for a shared role for landfill/crossing guard was recently revised for landfill/roads operator as this role is better suited for the overall Public Work's needs in Roads and Solid Waste. The crossing guard position was reposted as a stand-alone role as this has better opportunity to be filled concurrently in this format. It should create stability around the landfill attendant role and crossing guard role as well, which both have been difficult in recent time to maintain as filled. Once we transition through May into June, the full time staff complement will be approaching the planned staff load.

2017 Road Tour

Monday, May 15th has been selected for a Township Roads Tour. Our goal is to acquaint the group with various roadside sections and municipal facilities that are earmarked for construction and maintenance in 2017 and represent infrastructure items that require attention.

Please confirm your attendance by May 5th through Public Works Administration (Nicole).

Asset Management Symposium

Staff attended the Asset Management Symposium put on by AMO. The symposium covered Level of Service, and outlined the difficulties of establishing LoS, with recommendations to define LoS and have Councils be informed and knowledgeable on the matters.

Staff met with the County over the course of April to discuss their GIS solution and potential

opportunities for the Township. Staff have been working with County PW staff on program work flow, including field data collection.

Policy and Procedures

Staff have been discussing with the County coordinating Road Closure requests, which integrates into a draft Road Occupancy policy in development by Staff which consolidates Entrance Permit Applications, Road Occupancy applications, Service Replacements/Construction in the roadway, etc. These will be brought forward to Council when the final draft has been coordinated through the County level.

Development

Internal and external meetings, site specific servicing comments for Cedar Street lot, A2A development, Cowbell, Tim Horton's. Cross Border comments for MT, HK, CH CBSA's.

Fleet

Staff have completed the detailed inventory of fleet, including completion of attribute information. Staff have undertaken condition assessments, which will serve to support a State of the Infrastructure report and Fleet Management Strategy for fleet/equipment. A report is anticipated to Council at the second May meeting or the first June meeting.

Staff have also began the specification process for the two pieces of equipment in the Roads budget for 2017; the backhoe loader and snow plow truck.

Roadside

On-going tree maintenance work and some ditching work being completed. The roadside grass mowing program will be completed with in-house resources this year.

Hardtop

Roadwork for pothole repair is on-going now that we're into springtime. Preparation for patch repairs and crack sealing are on-going, as is road line painting. Street sweeping is being completed for hard top areas only. As in years past, our sweeping services have been undertaken for neighbouring municipalities at their request for their urban areas.

Loosetop

Maintenance Gravel

Staff have been in discussions with Joe Kerr Limited regarding scheduling for our Crushing, Loading, Hauling, and Spreading of Maintenance Gravel within North Huron. The proposed work is to be completed by June 15th as per the tender documentation.

Safety Devices & Signage

Staff are continuing to complete sign inventory in house and the remainder of the retro-reflectivity testing throughout the spring and summer. In addition, they will be updating signage as needed.

Bridges & Culverts

This spring, staff will be conducting a smaller sized culvert inventory to supplement the current inventory of bridges and culverts that meet the OSIM inspection minimum size requirements. The bridge inspection report was submitted to the Township by BM Ross in late March. A report to Council on the state of this infrastructure is anticipated in late May meeting or early June.

Cemetery

Staff were on site reviewing the condition of the storage facility at the Wingham Cemetery. The parts of the façade and roof are in need of repairs. As discussed at the budget meeting on March 27th, these will be presented in the coming budget iterations.

Streetlights

Staff met with RealTerm Energy on Wednesday, April 19th prior to them beginning our GIS Street Light Audit within North Huron. Once the GIS audit has been completed they will provide staff with the data to complete an analysis and confirm the details provided are within North Huron boundaries and as outlined in the proposal.

Municipal Gravel Pit

Maintenance Gravel will be beginning shortly and Joe Kerr Limited will be utilizing the municipal pit as per the contract.

Solid Waste and Recycling

Household Hazardous Waste Day

Huron County is hosting a Household Hazardous Waste Collection Day at the Wingham Shop on Saturday, June 17th from 9:00 a.m. to 3:00 p.m. All residents within Huron County are welcome to drop off any household hazardous waste during that day free of charge.

Data Call Submission

Annually, the Township is required to fill out Data Call information related to Solid Waste services to determine diversion rates and estimate participation in the recycling program. The data is also used to help establish the Blue Box refund for the Township. Staff have been working over the months of March and April to complete the Data Call for 2016.

Fee Analysis

The preliminary work on fee structure has begun, with a trial period of waste analysis anticipated at the landfill. This will help us determine and analyze waste streams, work with attendants to ensure streams are appropriately entered into the system and help establish industry best-practices for solid waste fees.

Capital Projects

Howson Dam Safety Assessment – The RFP was issued on April 11th and was circulated by invite to the respondents of the Environmental Assessment RFP. The Dam Safety RFP closes on April 28th, with recommendation of award anticipated at the second meeting in May or first meeting in June.

CWWF application coordination with the Ministry – the application for funding of Master Plans for water and wastewater systems in Blyth and Wingham is currently being reviewed by the funding bodies. The province has responded indicating it has been sent to the federal government for their review and approval. Formal communication on the funding request hopefully will be available in the coming month.

Westmoreland/Mill Street, Blyth – With pre-budget approval, Burnside was given direction to proceed with tender documents. The contract is expected to be publicized for tender on April 27th. Results should be at the second May meeting or first June meeting.

LCB/Tar and Chip – The joint tender issued by South Bruce closed on April 18th. An additional report has been provided for Councils consideration.

Road Needs Study – A report will be submitted at the second May meeting or early June meeting for consideration with respect to road needs.

Facility Condition Assessments and Space Needs – Staff met with an architect to discuss scope and goals of the needs analysis and condition assessment outlined in the 2017 Roads budget. A facility walk around is planned during the week of April 24th.

Water & Wastewater

Nothing to report at this time.

FINANCIAL IMPACT

No immediate financial impact at this time.

FUTURE CONSIDERATIONS

No future consideration at this time.

RELATIONSHIP TO STRATEGIC PLAN

Goal 3 the Township is healthy and safe. Goal 4 the administration is fiscally responsible and strives for operational excellence.



Jeff Molennhuis, Director of Public Works



Sharon Chambers, CAO



TOWNSHIP OF NORTH HURON

REPORT

Item No.

REPORT TO: Reeve Vincent and Members of Council
PREPARED BY: Connie Goodall
DATE: 01/05/2017
SUBJECT: Economic Development Activity Report
ATTACHMENTS: Alice Munro Festival Flyer

RECOMMENDATION:

THAT the Department Activity Report for the Economic Development Office dated May 1, 2017 is hereby received for information purposes.

EXECUTIVE SUMMARY

The Economic Development Officer provides periodic updates to Council on activities within the Economic Development Department.

DISCUSSION

1. Walkerton First Impressions Report
The EDO and representatives attended Walkerton on April 11 and presented the First Impressions Report to Walkerton.
2. Tickets for the Alice Munro Festival are now available. The committee comprised of representatives from Huron County, the Board of Ed, Huron County Library, North Huron and community members continue to build the Festival into a destination event. The festival is regularly mentioned on writer's blogs and is listed as one of the top writing festivals in Canada. A list of 2017 story tellers is attached.
3. Blyth BIA Strategic Planning committee currently has a survey available for all members to give input to the formation of the plan.
4. Coming Events
Alice Munro Festival – June 2 – 4, 2017 Locations in Blyth, Wingham and Goderich
Musical Muskrat Festival – June 9 – 11, 2017
East Wawanosh 150th – June 30 – July 2, 2017
Blyth 140th Anniversary – July 28 – 29, 2017
Blyth Streetfest – July 28 (with Anniversary event)
5. Social Media Report
Facebook – current number of page likes 609
Twitter – current number of followers 1100

FINANCIAL IMPACT

Financial considerations for the above have been included in the 2017 Economic Development Budget.

FUTURE CONSIDERATIONS

RELATIONSHIP TO STRATEGIC PLAN

Goal: Our community is attractive to new business and residents

Outcome: We foster a positive business environment that retains, promotes and attracts businesses and investment

Outcome: Tourism is a driver in economic development

Goal: Our residents are engaged and well informed

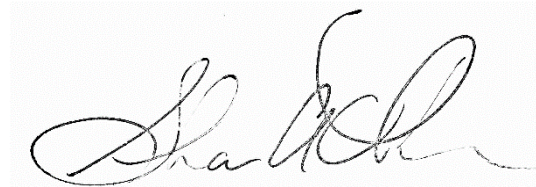
Outcome: We communicate and celebrate our successes in a positive way.

Outcome: We cultivate a culture of volunteerism and belonging.


Outcome: We solicit communication from residents and promote citizen engagement

Connie Goodall - EDO

Enter your name, enter your role



Sharon Chambers, CAO



Alice Munro Festival

of the Short Story

June 2-4, 2017

WINGHAM, ON

www.alicemunrofestival.ca

photo by: Janet Hullah

THE STORYTELLERS

michael **ONDAATJE** • jane **URQUHART** • kyo **MACLEAR** • lee **MARACLE**
cherie **DIMALINE** • falen **JOHNSON** • marni **JACKSON**
paul **THOMPSON** • merilyn **SIMONDS** • brian d. **JOHNSON**
arturo **PEREZ TORRES** • aviva **ARMOUR-OSTEROFF**
scott **MCKOWEN** • rachel **THOMPSON** • eva **CROCKER**

CORRESPONDENCE
Council Meeting May 1, 2017

[illegible]



Calls For Service (CFS) Billing Summary Report

Twp of North Huron January to March - 2017

Billing Categories <i>(Billing categories below do not match traditional crime groupings)</i>		2017				2016			
		January to March	Year to Date	Time Standard	Year To Date Weighted Hours	January to March	Year to Date	Time Standard	Year To Date Weighted Hours
Violent Criminal Code	Sexual Assault	0	0		0.0	1	1	14.8	14.8
	Assault With Weapon or Causing Bodily Harm- Level 2	1	1	14.8	14.8	0	0		0.0
	Assault-Level 1	1	1	14.8	14.8	1	1	14.8	14.8
	Utter Threats to Person	1	1	14.8	14.8	0	0		0.0
	Total	3	3	14.8	44.4	2	2	14.8	29.6
Property Crime Violations	Break & Enter	3	3	6.4	19.2	5	5	6.4	32.0
	Theft of Motor Vehicle	0	0		0.0	2	2	6.4	12.8
	Theft of - Automobile	1	1	6.4	6.4	0	0		0.0
	Theft of - Snow Vehicles	1	1	6.4	6.4	0	0		0.0
	Theft of - Farm Vehicles	1	1	6.4	6.4	0	0		0.0
	Theft Under -master code	1	1	6.4	6.4	0	0		0.0
	Theft under - Other Theft	1	1	6.4	6.4	5	5	6.4	32.0
	Fraud - Other	0	0		0.0	1	1	6.4	6.4
	Mischief - master code	4	4	6.4	25.6	1	1	6.4	6.4
	Property Damage	0	0		0.0	1	1	6.4	6.4
	Total	12	12	6.4	76.8	15	15	6.4	96.0
Other Criminal Code Violations (Excluding traffic)	Offensive Weapons- Other Weapons Offences	0	0		0.0	1	1	7.4	7.4
	Breach of Probation	0	0		0.0	1	1	7.4	7.4
	Total	0	0		0.0	2	2	7.4	14.8
Drug Possession	Possession Cannabis	1	1	6.2	6.2	0	0		0.0
	Possession - Methamphetamine (Crystal Meth)	0	0		0.0	1	1	6.2	6.2
	Total	1	1	6.2	6.2	1	1	6.2	6.2
Statutes & Acts	Landlord/Tenant	0	0		0.0	2	2	3.1	6.2
	Mental Health Act - Voluntary Transport	1	1	3.1	3.1	0	0		0.0
	Total	1	1	3.1	3.1	2	2	3.1	6.2
Operational	Animal - Other	0	0		0.0	1	1	3.5	3.5
	Domestic Disturbance	1	1	3.5	3.5	3	3	3.5	10.5
	Suspicious Person	1	1	3.5	3.5	0	0		0.0
	Phone -Nuisance - No Charges Laid	2	2	3.5	7.0	1	1	3.5	3.5
	Fire - Building	1	1	3.5	3.5	0	0		0.0
	Fire - Vehicle	0	0		0.0	1	1	3.5	3.5
	Insecure Condition - Building	0	0		0.0	1	1	3.5	3.5



Calls For Service (CFS) Billing Summary Report

Twp of North Huron January to March - 2017

Billing Categories <i>(Billing categories below do not match traditional crime groupings)</i>		2017				2016			
		January to March	Year to Date	Time Standard	Year To Date Weighted Hours	January to March	Year to Date	Time Standard	Year To Date Weighted Hours
Operational	Missing Person 12 & older	0	0		0.0	2	2	3.5	7.0
	Noise Complaint - Residence	0	0		0.0	5	5	3.5	17.5
	Found Property -Master code	1	1	3.5	3.5	1	1	3.5	3.5
	Lost License Plate	1	1	3.5	3.5	0	0		0.0
	Sudden Death - Natural Causes	2	2	3.5	7.0	0	0		0.0
	Sudden Death - Others	0	0		0.0	1	1	3.5	3.5
	Suspicious Vehicle	3	3	3.5	10.5	1	1	3.5	3.5
	Vehicle Recovered - Other	1	1	3.5	3.5	0	0		0.0
	Unwanted Persons	0	0		0.0	1	1	3.5	3.5
	Neighbour Dispute	0	0		0.0	4	4	3.5	14.0
	Other Municipal By-Laws	0	0		0.0	1	1	3.5	3.5
	Assist Public	5	5	3.5	17.5	6	6	3.5	21.0
	Family Dispute	2	2	3.5	7.0	0	0		0.0
	Total	20	20	3.5	70.0	29	29	3.5	101.5
Operational2	False Alarm-Accidental Trip	2	2	1.1	2.2	1	1	1.1	1.1
	False Alarm-Malfunction	1	1	1.1	1.1	3	3	1.1	3.3
	False Holdup Alarm-Accidental Trip	1	1	1.1	1.1	0	0		0.0
	False Alarm -Cancelled	2	2	1.1	2.2	0	0		0.0
	Keep the Peace	4	4	1.1	4.4	0	0		0.0
	911 call / 911 hang up	5	5	1.1	5.5	6	6	1.1	6.6
	Total	15	15	1.1	16.5	10	10	1.1	11.0
Traffic	MVC - Personal Injury (MOTOR VEHICLE COLLISION)	1	1	3.3	3.3	0	0		0.0
	MVC - Prop. Dam. Non Reportable	8	8	3.3	26.4	3	3	3.3	9.9
	MVC - Prop. Dam. Reportable (MOTOR VEHICLE COLLISION)	8	8	3.3	26.4	4	4	3.3	13.2
	MVC - Prop. Dam. Failed to Remain (MOTOR VEHICLE COLLISION)	2	2	3.3	6.6	1	1	3.3	3.3
	Total	19	19	3.3	62.7	8	8	3.3	26.4
Total		71	71		279.7	69	69		291.7

Note to Detachment Commanders:

- The content of each report is to be shared with the municipality for which it was generated only and not be publicly shared with

Report Content Last Updated:
2017/04/15

Report generated by:
Younan, Jason

Report generated on:
Apr 23, 2017 3:22:10 PM
Page 2 of 3



Calls For Service (CFS) Billing Summary Report

Twp of North Huron January to March - 2017

any other municipality or agency.

- All data is sourced from the Niche RMS application. Included are 'reported' occurrences (actuals and unfounded occurrences) for 'billable' occurrences ONLY. Data is refreshed on a weekly basis.
- The Traffic category includes motor vehicle collision (MVC) occurrences entered into Niche (UCR code 8521). MVCs are NOT sourced from the eCRS application for this report.
- Only the primary violation is counted within an occurrence.
- Time standards displayed are for the 2016 billing period.

Note to Municipalities:

- Data contained within this report is dynamic in nature and numbers will change over time as the Ontario Provincial Police continues to investigate and solve crime.
- This report is NOT to be used for crime trend analysis as not all occurrences are included.
- Data groupings within this report do not match traditional crime groupings seen in other public reports such as the OPP Police Services Board reports or Statistics Canada reporting.



Westario Power Inc.

24 Eastridge Rd., R.R. # 2
Walkerton, ON N0G 2V0
Phone – 519-507-6937
Toll Free: 1-866-978-2746
Fax 519-507-6887
www.westario.com

Thursday April 20th, 2017

**RE: Notice of Chair & Vice Chair
Westario Power Board of Directors**

Dear Shareholder;

Westario Power Inc. is pleased to inform you that as of April 13th, 2017, following the conclusion of the Board of Directors meeting, Mr. George Bridge respectfully fills the position of Board Chair.

Westario Power is also pleased to inform you that as of April 13th, 2017, as part of the proceedings of the Board of Directors meeting an official election took place for the position of Vice Chair. Mr. Mitch Twolan respectfully fills the position of Vice Chair on the Board of Directors.

Should you have any questions, please do not hesitate to contact me directly at 519-507-6666 ext. 213.

Sincerely,

Tracey Vanness
Board Secretary, Westario Power Inc.

MUSIC & MORE ON THE MAITLAND SHORE



MUSICAL MUSKRAT FESTIVAL
2017



2017 PLANNING COMMITTEE

Melinda Skillings Co-chair	Bob Wheeler Co Chair/Logistics/car show
Julie Kirkby treasurer/sponsorship/ entertainment	Holly Al children's activities
Angela McPherson secretary	Ashleigh Schnurr volunteer coordinator/ children's activities
Pam Tiffin food	Bruce Stainton boat races
Jillian Underwood Entertainment	Bruce Eichler Kinsmen Representative
Rhonda Wheeler	Neil Vincent North Huron Rep
Connie Goodall North Huron	

FRIDAY EVENING

**Chicken & Rib Dinner by Bruce
Vincent**
Tickets available in advance

Live Entertainment 5:30 pm – 1am
Vaudevillians 5:00 – 7pm
(1920's rock & roll and ragtime)
Jim & Tonic 7pm – 9am
Full Nelson 9pm – 1pm



Hitmen Ball Game



SATURDAY

**Colour Run in support of Building Bridges and F
E Madill
Family Yoga
Super Fantastic Kid Zone
Live Entertainment
Cardboard Boat Races
Clown
Food Trucks**



SATURDAY EVENING
WILL BE A LOW KEY
EVENT IN THE TENT SO
WE DON'T COMPETE
WITH IPM EVENT



SUNDAY



**Community Church Service
Firemen's Breakfast & Lunch
Car Show
Dog Show
Duck Race**





COMMUNITY PARTNERS (TO DATE)

KNIGHTS OF COLUMBUS – WINGHAM

COMMUNITY LIVING – WINGHAM & DISTRICT

BUILDING BRIDGES TO A BETTER FUTURE

F E MADILL

FIRE DEPARTMENT NORTH HURON

WINGHAM KINSMEN

WINGHAM HITMEN

WHITE WILLOW YOGA

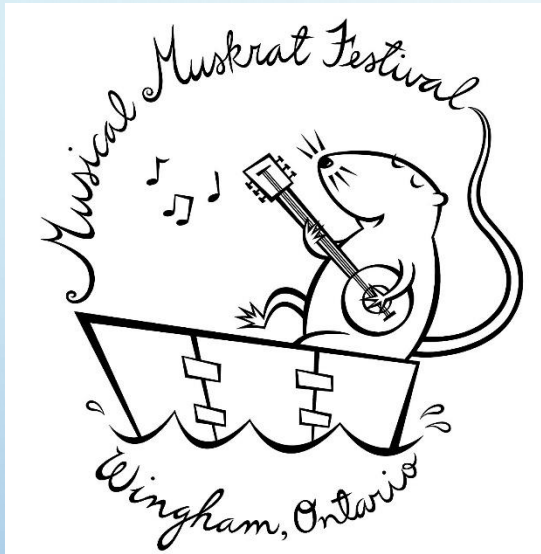


PLEASE JOIN US IN THE
PARK

JUNE 9, 10 & 11



THANK YOU



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TOWNSHIP OF NORTH HURON

REPORT

Item No.

REPORT TO: Reeve Vincent and Members of Council
PREPARED BY: Donna White
DATE: 01/05/2017
SUBJECT: 2017 Budget Report
ATTACHMENTS: N/A

RECOMMENDATION:

THAT the Council of the Township of North Huron hereby receives the 2017 Budget Report from the Director of Finance and that Council considers the passing of By-Law # 37-2017 to adopt the budget and tax rates which is included in the By-law section of the agenda package;

AND FURTHER THAT Council approves an exception to Section 19.1 of the Procedural By-law to allow the By-law to be passed at the May 1, 2017 Council Meeting;

AND FURTHER THAT the Reeve and Clerk be authorized to sign By-Law #37-2017.

EXECUTIVE SUMMARY

Section 290 of the Municipal Act, S.O. 2001, c. 25 as amended, requires Municipalities to annually prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality and Section 312 (2) provides that for the purposes of raising the general local municipality levy, a local municipality shall, each year, pass a by-law levying a separate tax rate, as specified in the by-law, on the assessment in each property class in the local municipality rateable for local municipality purposes.

DISCUSSION

The following is a Summary of the 2017 Budget:

- ❖ Overall spending increase – 3.61% = \$170,662.00
- ❖ Total expenses - \$18,445,569.00
- ❖ Total revenues - \$13,215,863.00
- ❖ Transfer from Tax Stabilization Reserve - \$338,066.00
- ❖ \$4,891,640.00 raised from taxation
- ❖ \$3,350,885.00 raised from base rate
- ❖ \$1,534,240.00 raised from area rating
 - Wingham - \$1,186,296.00 – Wingham Police and street lighting
 - Blyth - \$202,368.00 – OPP Policing and street lighting
 - East Wawanosh - \$145,576.00 – OPP Policing and street lighting
- ❖ \$6,515.00 raised from flat rate streetlights
- ❖ Water and sewer services has no effect on tax rate – fully funded by user fees
- ❖ Applicable wage adjustments (1.8%) and eligible grid movements have been included
- ❖ Increase in OMPF Grant in the amount of \$129,900.00 included

- ❖ Increase in OPP Billing costs for Blyth & E/W (area rated) included in the amount of \$36,057.00
- ❖ Increase in revenue due to passing of Rates and Fees by-law included
- ❖ OCIF Formula Based Allocation - \$153,031.00 - \$152,000 included in the budget as per council motion
 - \$105,000 Tar & Chip Program
 - \$15,000 P/W Facility Condition Assessment and Space Needs
 - \$32,000 AMP Financial Analyst/GIS new staff position
- ❖ \$50,000 included for Township share of Memorial Hall renovations
- ❖ Total Debt Payments (P & I) in the amount of \$ 249,799.14 (P - \$171,871.87 & Int - \$77,927.27) included
- ❖ Hospital Donation Year 2 - \$50,000.00 (Total of \$250,000) results in a 1.06% increase
- ❖ LED Streetlight Conversion Project included with capital cost to be borrowed from internal water & sewer reserves and to be paid back with the savings in decreased consumption and maintenance costs.
- ❖ ESTC – projected deficit of \$51,847.00 and will be monitored throughout the year
- ❖ Amortization is not included in the budget
- ❖ Total Capital spending \$5,820,987.00.
- ❖ Gas Tax Annual Average investment limit is \$1,281,000 in capital assets after grants and gas tax

Capital Budget - \$5,820,987.00

- Town Hall HVAC - \$45,000
- Theatre Renovations – \$78,348.00 funded by donations and Trillium grant
- Fire Equipment/Bunker gear – \$49,990.00
- Fire Hall Grates - \$6,500.00
- LCB – Tar & Chip Program - \$105,000.0
- Arthur Street – total of which includes roads/water/ sewer \$227,500.00
- Westmoreland Street - Blyth - \$435,000.00
- Patrick Street – final lift of asphalt - \$32,000.00
- Howson Dam EA/Dam Safety Investigation - \$100,000.00
- Roads – Equipment - \$20,000.00
- Plow Truck - \$270,000 – \$ borrowed
- Backhoe/Loader - \$120,000.00
- Streetlight LED Replacement Program - \$540,000.00
- Sewer – Equipment - \$7,500.00
- Wingham Sludge Holding Cell - \$180,000.00
- Wingham STP – UV Replacement - \$105,000.00
- Blyth STP – Clarifier Weir Replacement - \$32,500.00
- CCTV/Sewer Camera work – \$100,000.00 to assist in determining condition assets for Asset Management Plan
- Water equipment - \$30,000.00
- Water – Blyth Road Development - \$30,000.00
- Water Standpipe EA & Detailed Design – \$200,000.00

- Wayfinding Signs - \$10,000.00
- Pool renovation project - \$426,697.00
- Fitness Centre – cross trainer - \$9,000.00
- Recreation Software Update - \$45,000.00
- Complex – Humidity Invasion Research - \$97,255.00
- Blyth Arena Lights – conversion to LED - \$25,000.00
- Memorial Hall – Phase2 Renovation Project - \$2,493,697.00

Total Tax Bill

- ❖ According to MPAC market trends, the average residential assessment is 176,000 for North Huron
- ❖ A property assessed at 176,000 will reflect the overall increases:
 - Wingham - \$86.02 = 2.57%
 - Blyth - \$96.62 = 3.35%
 - East Wawanosh - \$52.88 – 1.96%
- ❖ Tax Allocation by Ward
 - Wingham – 58.73%
 - Blyth – 17.57%
 - East Wawanosh – 23.70%
- ❖ The Township of North Huron will keep 59.32% of the tax bill for its own purposes, the County of Huron will receive 26.22% and the School Boards will receive 14.46% for education purposes.

FINANCIAL IMPACT

Approval of the 2017 Budget will enable operational and capital plans to move forward.

FUTURE CONSIDERATIONS

Once the budget is passed, year to date reports will be compiled for review by Department Heads and Council and monitored throughout the year.

RELATIONSHIP TO STRATEGIC PLAN

Goal #4 – Our administration is fiscally responsible and strives for operational excellence.



Donna White, Director of Finance



Sharon Chambers, CAO



TOWNSHIP OF NORTH HURON

REPORT

Item No.

REPORT TO: Reeve Vincent and Members of Council
PREPARED BY: Pat Newson, Director of Recreation and Facilities
DATE: 10/04/2017
SUBJECT: Huron Pioneer Threshers Log Cabin Veranda
ATTACHMENTS:

RECOMMENDATION:

THAT the Council of the Township of North Huron hereby approve the proposed veranda project for the Threshers Log Cabin, and direct the Clerk to prepare an authorizing by-law to adopt an Agreement to approve the Huron Pioneer Threshers and Hobby Association Inc. to build a veranda around the Log Cabin located at the Blyth Campground;

AND FURTHER THAT the project may proceed once the Agreement is adopted, and the terms of the Agreement are met by the Huron Pioneer Threshers and Hobby Association Inc. including but not limited to: insurance, building permit, and health and safety.

EXECUTIVE SUMMARY

Representatives of the Huron Pioneer Threshers (Threshers) attended the North Huron Council meeting on February 21, 2017 requesting permission to construct a veranda around the log cabin at the Blyth Campground. Council made a motion to request that the Director of Recreation and Facilities prepare a report on this request.

DISCUSSION

In order to build a structure on municipally owned property a series of steps must be completed:

Building Permit

In order to put a veranda on the log cabin the Threshers will be required to have a building permit. Jamie Bell from the Building Department met with representatives of the Threshers. The site location posed no issues for the Building Department, however they would require detailed construction drawings and pay the permit fees in order to acquire a building permit. Jamie has advised the Threshers that their initial drawings were not detailed enough and would require more information on the rafter and floor joist size, headers/beams, footings/piers, post and building connections. The Threshers have reported that these drawings are in progress. Once these conditions are met, the construction plan approved, and the fees paid the Threshers would be able to acquire the required building permit. The timing of this is in the control of the Threshers as building department is waiting for delivery of the detailed drawings.

Agreement

In order to build, the Township and the Threshers must have a formal agreement outlining the details of the project, and giving the Threshers permission to build. The agreement must provide the details on the construction phase, and the post construction maintenance and ownership of the addition. Dave Cook, Manager of Blyth Facilities, met with representatives of the Threshers on site to review the proposal. There were no issues with the size and scope of the proposed project.

Staff are working to finalize that agreement for review by the Threshers and for Council's consideration at the May 15 Council meeting. It will be requested that the agreement be adopted as by-law on May 15th so as not to delay the project.

Construction Phase

The Threshers intend to build the veranda using their own forces and equipment. Provisions in the agreement address the requirements for insurance and public safety. The Threshers are required to indemnify the Township of North Huron as part of the agreement.

The Threshers intend to perform construction in June 2017 and will not interfere with other campground events.

FINANCIAL IMPACT

This project has no budgetary impact to the municipality with the exception of some legal fees to review the agreement. As part of the agreement the Threshers are required to provide a security to North Huron for not less than 50% of the project amount. This will be used in the case where the project is abandoned once it is commenced by the Threshers. When the project is completed the security will be returned.

FUTURE CONSIDERATIONS

The Huron Pioneer Threshers are requesting this project to be able to add new activities as part of their annual Reunion event at the Blyth Campground each September. The Log Cabin is owned by the Threshers, and this project will not change that status.

RELATIONSHIP TO STRATEGIC PLAN

Our community is attractive and welcoming to new businesses and residents.

Our administration is fiscally responsible and strives for operational excellence.

Our residents (volunteer groups) are engaged and well informed.



Pat Newson, Director of Recreation and Facilities



Sharon Chambers, CAO



TOWNSHIP OF NORTH HURON

REPORT

Item No.

REPORT TO: Reeve Vincent and Members of Council
PREPARED BY: Jeff Molenhuis
DATE: 01/05/2017
SUBJECT: 2017 Surface Treatment Award
ATTACHMENTS: None

RECOMMENDATION:

THAT the Council of the Township of North Huron hereby accepts the 2017 Surface Treatment Award report for information purposes;

AND FURTHER THAT Council awards the 2017 tender for Supply and Application of Surface Treatment to Cornell Construction Inc. in an amount of \$454,947.89 including HST, with the North Huron portion being \$87,489.98 including HST.

AND FURTHER THAT the Council authorizes the Reeve and Clerk to sign the contract documentation.

EXECUTIVE SUMMARY

Earlier this year, the Municipality of South Bruce contacted the Township regarding a joint tender for surface treatment in 2017.

At the March 27th, 2017 Council meeting, the following resolution was passed:

THAT the Council of the Township of North Huron hereby receive the report of the Director of Public Works and CAO regarding OCIF Formula Funding Application Endorsement and Pre-Budget Approvals for information;

AND FURTHER THAT the Council of the Township of North Huron hereby endorse the Surface Treatment capital project; Public Works Facility Condition Assessment and Space Needs; and the Financial Analyst position for funding under the Ontario Community Infrastructure Fund (OCIF) – Formula Component Project;

AND FURTHER THAT the Council of the Township of North Huron hereby grant pre-budget approval for the surface treatment capital project and the Westmoreland reconstruction capital project to initiate the procurement process.

DISCUSSION

On March 28th, Tender RFT-2017-02 was issued by the Municipality of South Bruce on behalf of the Township of North Huron and the Municipality of Morris-Turnberry for procurement of supply, haul and application of Class 1 aggregate and HF150s Emulsion for surface treatment. The joint tender closed on April 18th, 2017.

The following tenders were received by South Bruce:

Bidder	AC (\$/Litre)	Aggregate (\$/Tonne)	Tender Amount Including HST
Cornell Construction Ltd.	\$ 1.039	\$ 25.23	\$ 454,947.89
Norjohn Contracting & Paving	\$ 1.05	\$ 30.00	\$ 473,840.64
Duncor Enterprises Inc.	\$ 1.12	\$ 35.10	\$ 515,120.72

The three tenders that were received met the conditions of the Tender.

The Township of North Huron will be resurfacing the following roadway sections:

- Reid Road – CR4 to Currie Line 2.00 km
- Moncrieff Road – CR4 to Currie Line 2.00 km

FINANCIAL IMPACT

Based on the total tendered amount North Huron's portion of the \$ 454,947.89 would be \$ 87,489.98 including HST. The remaining funds will be used for the preparation of the road for treatment (repair of grading/crossfall issues, spot repairs), as well as staff time throughout the project. The proposed 2017 budget for surface treatment is \$105,000.

FUTURE CONSIDERATIONS

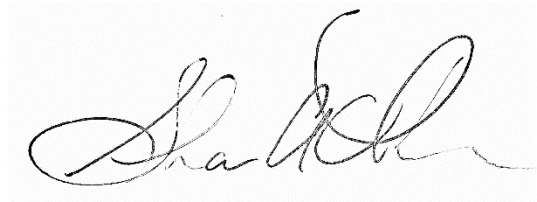
The contract requires the contractor to be mobilized and complete by mid-July.

RELATIONSHIP TO STRATEGIC PLAN

Goal 3 the Township is healthy and safe. Goal 4 the administration is fiscally responsible and strives for operational excellence.



Jeff Molenhuis, Director of Public Works



Sharon Chambers, CAO



2017 SURFACE TREATMENT FORM OF TENDER AND AGREEMENT

PART 1B

Contract PW-2017-02

THIS AGREEMENT made in duplicate this 17th day of APRIL, 2017

BETWEEN:

THE CORPORATION OF THE TOWNSHIP OF NORTH HURON
(hereinafter called the "Owner")

AND

CORNEIL CONSTRUCTION LIMITED
(hereinafter called the "Contractor")

WITNESSETH:

That the Owner and the Contractor, in consideration of the fulfillment of their respective promises and obligations herein set forth, covenant and agree with each other as follows:

The Contractor has carefully examined the provisions, plan, specifications and conditions attached to this Tender, as noted in the Information to Tenderers, and has carefully examined the site and location of the work to be done under this contract, and the Contractor understands and accepts the said provisions, plans, specifications and conditions, and, for the prices set forth in this Tender, hereby offers to furnish all machinery, tools, apparatus and other means of construction, furnish all materials, except as otherwise specified in the contract, and to complete the work in strict accordance with the provisions, plans, specifications, and conditions attached to this Tender.

Attached to this Tender is a certified cheque in the amount specified in the "Tendering Requirements", made payable to the Municipality. The proceeds of this cheque shall, upon acceptance of the Tender, constitute a deposit which shall be forfeited to the Municipality if the Contractor fails to file with the Municipality an executed form of agreement for the performance of the work prepared by the Municipality in accordance with this Tender and the provisions, plans, specifications, and conditions attached here to within ten (10) days from the date of Acceptance of the Tender.

It is agreed that the Tender quantities are estimated only and may be increased or decreased by the Municipality without alternation of the contract price, however, such increase or decrease shall not exceed 20 percent.

I / WE (the Contractor) promise to commence work on JUNE 5 2017 and diligently
(to be completed by Contractor)
perform the work continuously without undue delay and further promise to complete the work by JULY 14th, 2017.

The Owner covenants with the Contractor that the Contractor having in all respects complied with the provisions of the Contract, will be paid for the Work the sum specified on page 2 of the Form of Tender and Agreement subject to such additions and deductions as may properly be made under the terms hereof and subject to the provision that the Owner may make payments on account monthly or otherwise.

BY CORNEIL CONSTRUCTION LIMITED
Name of Firm or Individual (Hereafter referred to as "The Contractor")

ADDRESS 410 HARVEY RD BRANTFORD ON N3T5L8

JEFF MCALLISTER

Name of Authorized Person Signing for Firm

Affix Contractor Seal

Signature

VICE PRESIDENT

Office/Position of Person Signing for Firm

THE TOWNSHIP OF NORTH HURON

Affix Municipality Seal

NEIL VINCENT, REEVE

KATHY ADAMS, CLERK



TOWNSHIP OF NORTH HURON

REPORT

Item No.

REPORT TO: Reeve Vincent and Members of Council
PREPARED BY: Jeff Molenhuis
DATE: 01/05/2017
SUBJECT: Curbside Collection Second Survey Results and Award Recommendation
ATTACHMENTS: 2nd Curbside Survey Results

RECOMMENDATION:

THAT the Council of the Township of North Huron hereby direct Staff to formalize contract terms with Waste Management of Canada Corporation for Option A-A Weekly both (urban) and Bi-weekly both (rural) as well as Option D Recycling Bins at the Landfill and report back to Council with the formal contract for execution.

EXECUTIVE SUMMARY

In early 2017, the Township undertook public engagement and initiated the procurement process to have proposals submitted for curbside collection services in the Township. Staff undertook public consultation twice as part of this process, the first being an initial, high-level survey that was used to help structure the Request for Proposals (RFP) and the second being a more detailed survey with context to the solid waste service line business performance metrics.

As a result of the additional survey and information received from other municipalities, the recommendation at this time is to continue with the current service format of weekly both (urban) and bi-weekly both (rural). This format does come at a cost-savings for curbside garbage, with a slight increase of costs for curbside recycling. Council should consider a pay-for-use model with respect to curbside collection services that includes an established area rate for weekly or bi-weekly collection services rather taxation/assessment based.

DISCUSSION

At the February 6th Council meeting, Council received a report on preliminary results of the curbside collection survey, and directed Staff to initiate the procurement process to have contractor's bid curbside collection services. The RFP was released in February with different collection schedule options, but allowed bidder's to make a proposal and outline their individual programs (collection formats of manual or automated, contingency planning, customer service, marketing and education). The Township specified a 3 year term for collections services under this contract. The RFP closed on March 14th.

At the March 6th Council meeting, Council received an updated curbside collection survey for information.

At the April 3rd Council meeting, Council received a curbside collection RFP results report that outlined the RFP results as well as the financial state of the solid waste service line. At that time,

Council directed Staff to engage the public on the preliminary recommendation of Option B – Bi-weekly Collection both waste streams for the entire Township. The recommendation was based on industry best practice for solid waste being largely user fee supported, whereas North Huron’s is subsidized almost 50% through taxation. In addition, the bi-weekly garbage option promotes recycling and diversion, which may increase revenues for the Township as a result of the WDO/RPRA Blue Box program refund. Council directed Staff to report back with the additional public engagement results and make a firm recommendation for contract award. The options for consideration are:

	Garbage	Recycling	Sub-Total	Net HST	Total
Option A-A: Existing Collection Format	\$87,206.40	\$113,660.64	\$200,867.04	\$3,535.26	\$204,402.30
Option B: Bi-weekly Collection both (all)	\$57,002.40	\$86,234.40	\$143,236.80	\$2,520.97	\$145,757.77
Option C: Weekly garbage (all)/Bi-weekly recycling (all)	\$86,234.40	\$115,466.40	\$201,700.80	\$3,549.93	\$205,250.73
Option D: Recycling Bins at the Landfill	-	\$594.00	\$594.00	\$10.45	\$604.45

It is noted that the Township invited an automated curbside collector to bid, however they chose not to submit a bid for this proposal. They did provide an unsolicited proposal in the fall of 2016 as noted in the March 6th Council report. One of the primary reasons discussed verbally for not submitting for the RFP was the length of the contract term as their program would require a longer-term commitment in the order of 5-10 years due to the start-up costs for bins and equipment purchases. The changing WDO/RPRA environment with respect to transitioning to 100% end-of-life recycling costs for producers involves “a high degree of policy and implementation planning” from the province over the next 3-5 years, and will have an impact on municipal revenue streams from recycling refunds under the Blue Box Program. As a result, the industry consensus is that it is too early for Councils to make informed long term commitments that involve the Blue Box program and recycling.

Survey Results

Some of the original survey results worth noting are outlined below:

- 83% of respondents were in favour of weekly curbside collection
- 48% of respondents indicated they compost
- Preferred days for using the landfill are Tuesday’s (14%) and Saturday’s (74%), with minimal preference for Friday (4%)

After the second round of consultation with context to the RFP results and the solid waste service line business performance, the following are notable:

- 72% of respondents were aware of the solid waste service line impact to taxation
- 49% of respondents manage household organic waste through private composting means
- 51% of respondents would not support bi-weekly collection even if it reduces the impact to taxation
- 56% would prefer to continue with the current format of weekly (urban) and bi-weekly (rural)
- 68% of respondents are not in favour of increased bag tag fees

Waste Stream – Program Alternatives

Staff held initial discussions with other similar municipalities that have bi-weekly curbside collection formats at the time of the March 6th report. The feedback received at that time with respect to bi-weekly was generally favourable with respect to cost-savings. Staff again engaged these municipalities for further information. The feedback received indicates that these types of program changes and continued service delivery are effective to reduce direct contractual costs, but become a burden on internal staff resources to launch, implement and stabilize, and are best suited for longer term contracts that include the creation of other significant program changes (creation of waste depots/transfer stations for drop-off of specific materials, detailed incentive programs for organics). In some cases, it has resulted in garbage dumping, which would require staff resources of time and effort resolve.

Both survey results indicate a significant number of respondents are undertaking their own composting, so incentive programs related to composting may not be as directly effective. Staff do not recommend creating depot or additional transfer sites due to the staff time and effort it takes to administer and oversee these types of programs. Recycling depots at the landfill (Option D) are recommended to continue as it promotes recycling, is partially subsidized through WDO refunds and is in a location that has oversight and administration at the landfill.

Recommendation

Based on the above, it is recommended to formalize Option A-A and Option D with Waste Management Canada Corporation.

Service Level – Cost Analysis

Based on the difference in service levels in each ward, it is recommended to consider alternative user fee models. The responses of the survey indicate very little interest in increasing bag tag fees. The current bag tag rate is comparable to other municipalities, and it is not recommended to increase the tags directly as this has a very strong potential to increase dumping or tag non-compliance. However, Council may wish to proportion the cost of this service to the level of service provided.

It should be noted that this contract outlines additional service elements including marketing support and contractor resources to resolve collection issues. Additionally, Waste Management has supported the Township in the Data Call process as a value added service, which can be a significant effort for staff to complete in-house without guidance from industry professionals. The breakdown of collection and disposal costs are outlined below for curbside garbage and recycling.

Garbage		Collection					
	Units	Unit Cost	Sub-Total	Disposal	Sub-Total	HST	TOTAL
w	2106	\$ 38.40	\$ 80,870.40	\$ 30,834.21	\$ 111,704.61	\$ 14,521.60	\$ 126,226.21
b/w	330	\$ 19.20	\$ 6,336.00	\$ 2,415.79	\$ 8,751.79	\$ 1,137.73	\$ 9,889.52
			\$ 87,206.40	\$ 33,250.00			\$ 136,115.73

Recycling		Collection					
		Unit Cost	Sub-Total	Disposal	Sub-Total	HST	TOTAL
w	2106	\$ 50.04	\$ 105,384.24	\$ -	\$ 105,384.24	\$ 13,699.95	\$ 119,084.19
b/w	330	\$ 25.08	\$ 8,276.40	\$ -	\$ 8,276.40	\$ 1,075.93	\$ 9,352.33
			\$ 113,660.64				\$ 128,436.52

Garbage					
	Units	Expense	Revenue	Proportionate	Cost/Unit
w	2106	\$136,116	\$100,000	\$33,492	\$ 16
b/w	330			\$2,624	\$ 8
		Shortfall	\$36,116	\$36,116	\$ 24

Recycling					
		Expense	Revenue	Proportionate	Cost/Unit
w	2106	\$128,437	\$54,586	\$68,485	\$33
b/w	330			\$5,366	\$16
		Shortfall	\$73,851	\$73,851	\$49

FINANCIAL IMPACT

For the recommended Option A-A to maintain the existing service, the cost to the Township remains largely the same with a marginal increase. Should the framework toward 100% cost recovery move into implementation within the next 3 years, this contract format will reduce the overall cost of curbside services to the Township through an increasingly funded recycling service.

Item	Current	Recommended	Budget Impact
Curbside Garbage – expense	\$110,000	\$88,741	\$21,259
Curbside Recycling – expense	\$80,000	\$115,660	(\$35,660)
WDO Refund – revenue	\$45,000	\$54,586	\$9,586

FUTURE CONSIDERATIONS

A final contract execution report will be brought back to Council for formalization of the recommended option and the work program submitted by WM Canada Corporation.

RELATIONSHIP TO STRATEGIC PLAN

Goal 3 the Township is healthy and safe. Goal 4 the administration is fiscally responsible and strives for operational excellence.



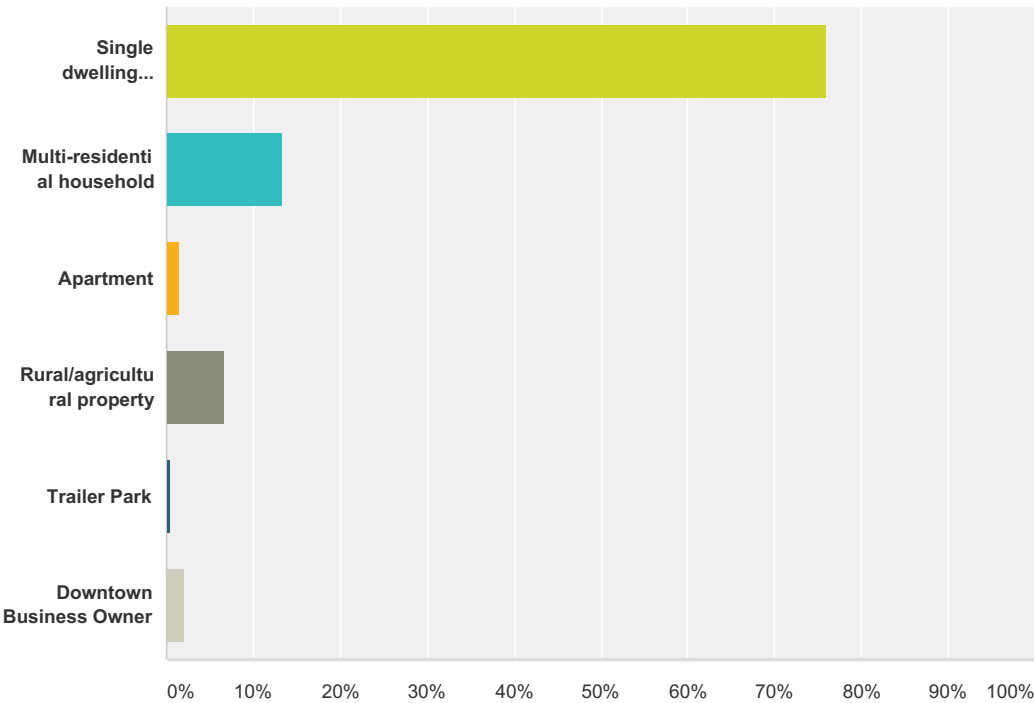
Jeff Molenhuis, Director of Public Works



Sharon Chambers, CAO

Q1 Do you live in a

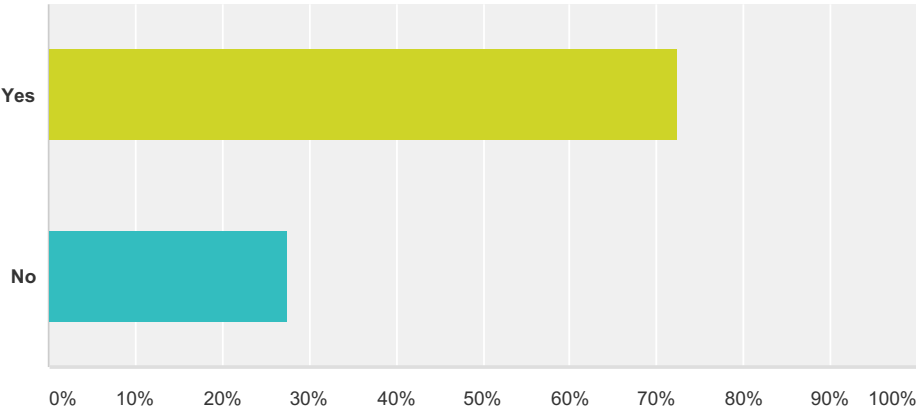
Answered: 196 Skipped: 0



Answer Choices	Responses	
Single dwelling household	76.02%	149
Multi-residential household	13.27%	26
Apartment	1.53%	3
Rural/agricultural property	6.63%	13
Trailer Park	0.51%	1
Downtown Business Owner	2.04%	4
Total		196

Q2 Are you aware that the solid waste service line impacts taxation by approximately \$230,000 annually, or approximately \$100 per household annually? This figure includes revenue sources from bag tags and tipping fees.

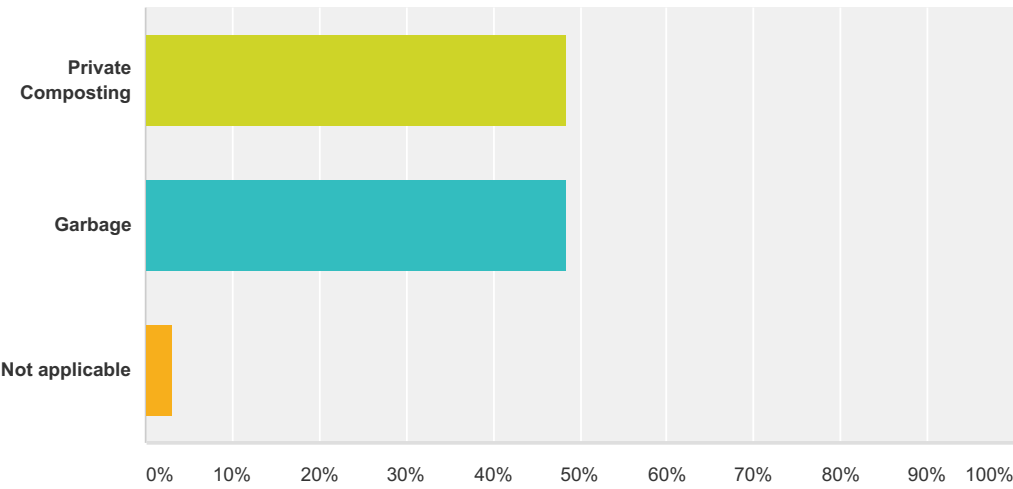
Answered: 196 Skipped: 0



Answer Choices	Responses	
Yes	72.45%	142
No	27.55%	54
Total		196

Q3 How do you currently manage your household organic waste (kitchen food scraps)?

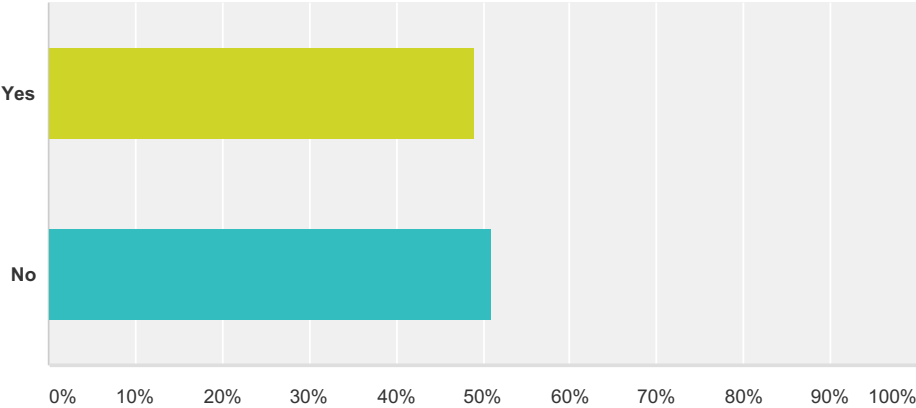
Answered: 196 Skipped: 0



Answer Choices	Responses	
Private Composting	48.47%	95
Garbage	48.47%	95
Not applicable	3.06%	6
Total		196

Q4 Would you support bi-weekly (every other week) collection considering it reduces the impact to taxation?

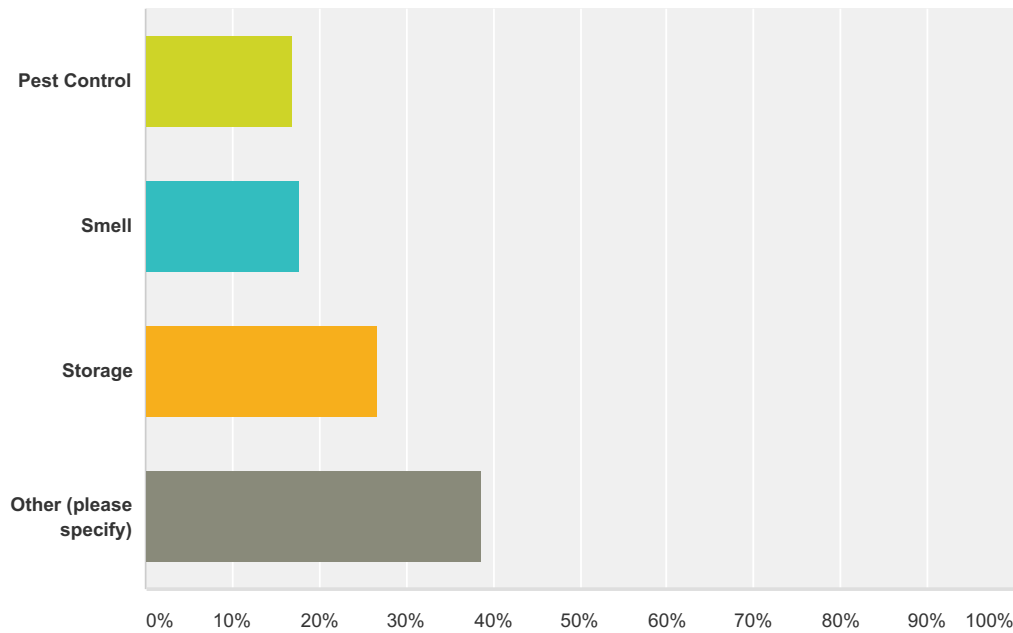
Answered: 196 Skipped: 0



Answer Choices	Responses	
Yes	48.98%	96
No	51.02%	100
Total		196

Q5 If no, what is your main concern?

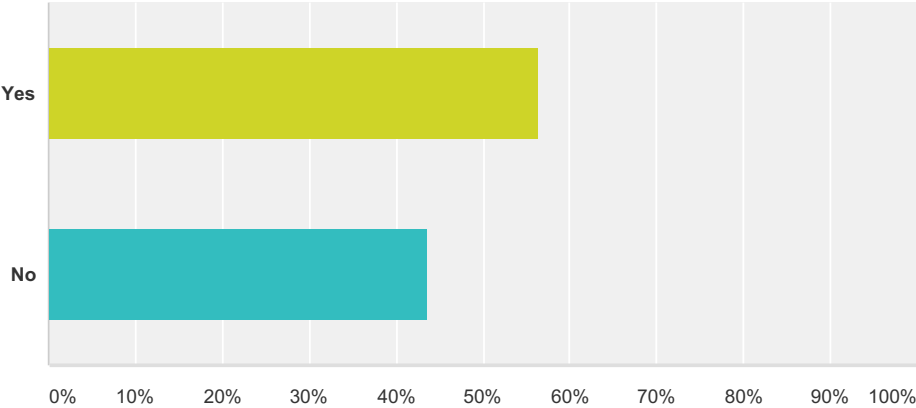
Answered: 101 Skipped: 95



Answer Choices	Responses	
Pest Control	16.83%	17
Smell	17.82%	18
Storage	26.73%	27
Other (please specify)	38.61%	39
Total		101

Q6 Would you prefer continuing with the current format of weekly (urban) bi-weekly (rural) curbside collection?

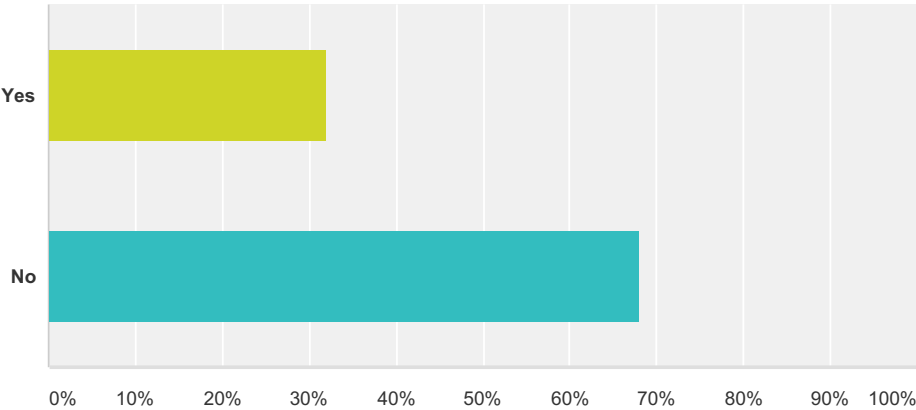
Answered: 195 Skipped: 1



Answer Choices	Responses	
Yes	56.41%	110
No	43.59%	85
Total		195

Q7 Would you prefer continuing with the current format of weekly (urban) bi-weekly (rural) curbside collection if it meant an increase in bag tag fees?

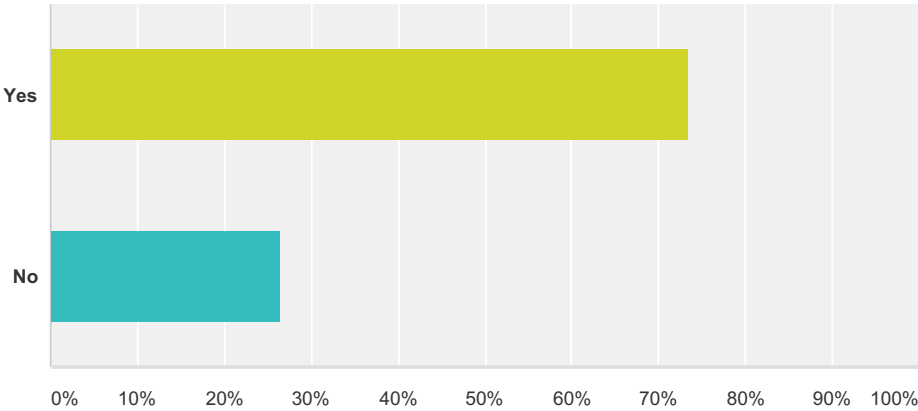
Answered: 194 Skipped: 2



Answer Choices	Responses	
Yes	31.96%	62
No	68.04%	132
Total		194

Q8 Household organics are approximated to make up half of the waste stream from residential waste sources. If the Township had an incentive program to promote private yard composting of household organics, would you be in favour?

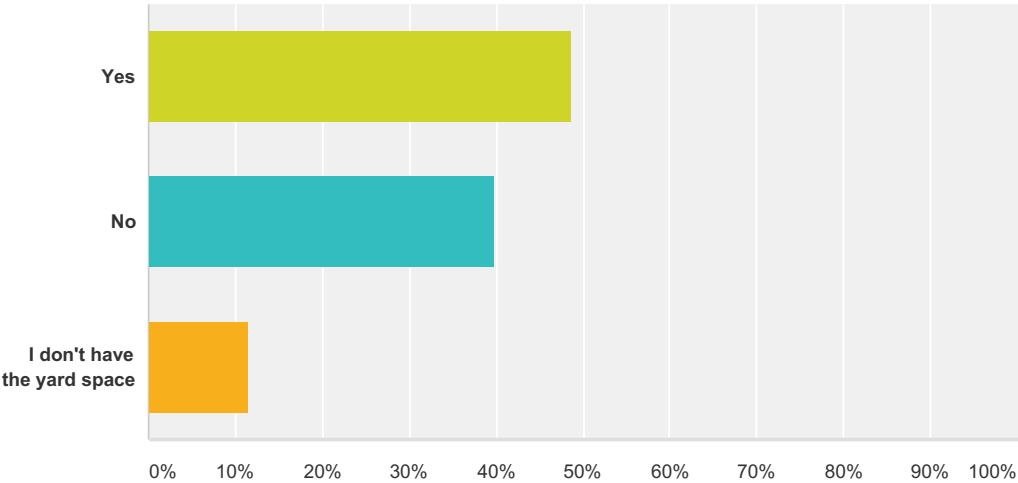
Answered: 192 Skipped: 4



Answer Choices	Responses	
Yes	73.44%	141
No	26.56%	51
Total		192

Q9 Would you be more likely to support bi-weekly (every other week) collection of garbage if you could reasonably manage or reduce your household organic waste stream through your own private yard composting?

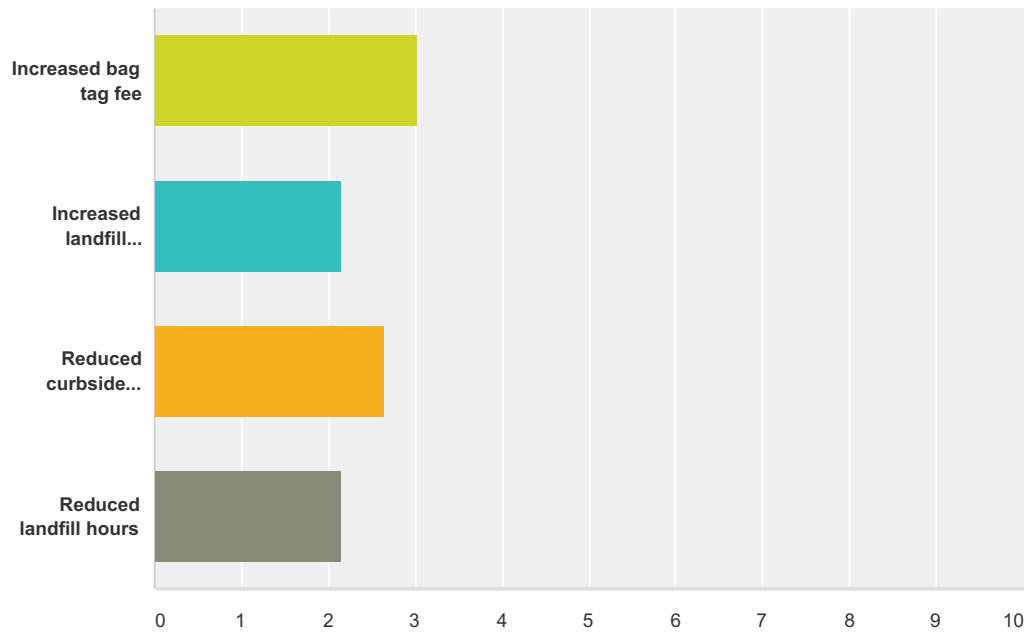
Answered: 191 Skipped: 5



Answer Choices	Responses	
Yes	48.69%	93
No	39.79%	76
I don't have the yard space	11.52%	22
Total		191

**Q10 Rank highest to lowest (4, is most preferred 1, is least preferred)
for preference in order to move the solid
waste service line to user-fee supported
and sustainability:**

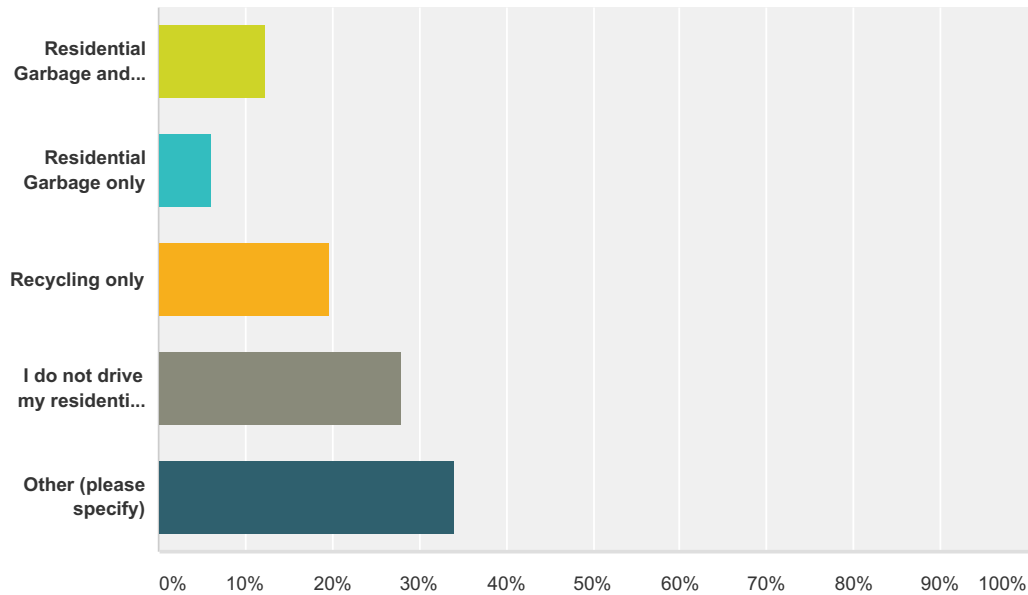
Answered: 179 Skipped: 17



	1	2	3	4	Total	Score
Increased bag tag fee	53.07% 95	16.20% 29	10.61% 19	20.11% 36	179	3.02
Increased landfill tipping fees or user fees	8.94% 16	29.05% 52	30.73% 55	31.28% 56	179	2.16
Reduced curbside collection frequency	30.17% 54	32.40% 58	10.61% 19	26.82% 48	179	2.66
Reduced landfill hours	7.82% 14	22.35% 40	48.04% 86	21.79% 39	179	2.16

Q11 Do you currently drive your residential garbage (in bags or open containers) or recycling to the landfill for disposal?

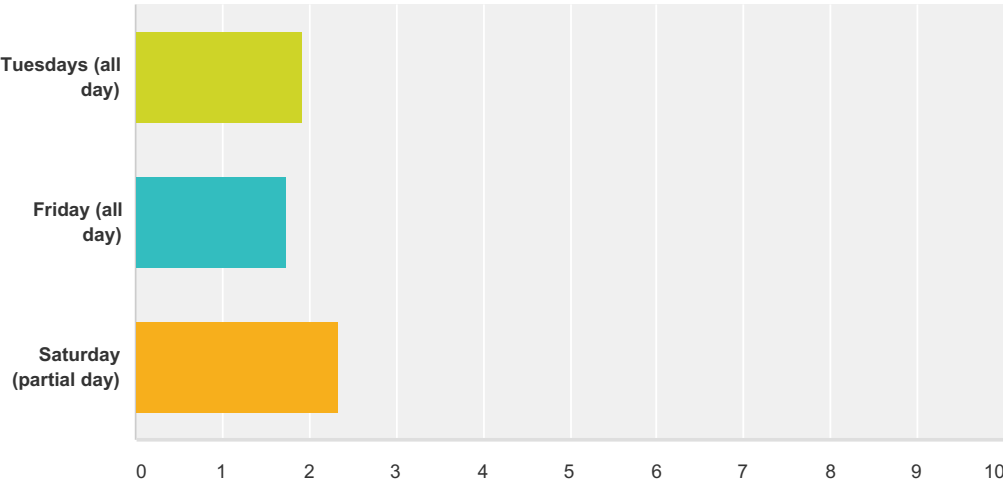
Answered: 179 Skipped: 17



Answer Choices	Responses	
Residential Garbage and Recycling	12.29%	22
Residential Garbage only	6.15%	11
Recycling only	19.55%	35
I do not drive my residential garbage or recycling to the landfill	27.93%	50
Other (please specify)	34.08%	61
Total		179

Q12 If you had to reduce landfill hours, what is your preferred time-frame to reduce (Rank highest to lowest (3, is most preferred 1, is least preferred))

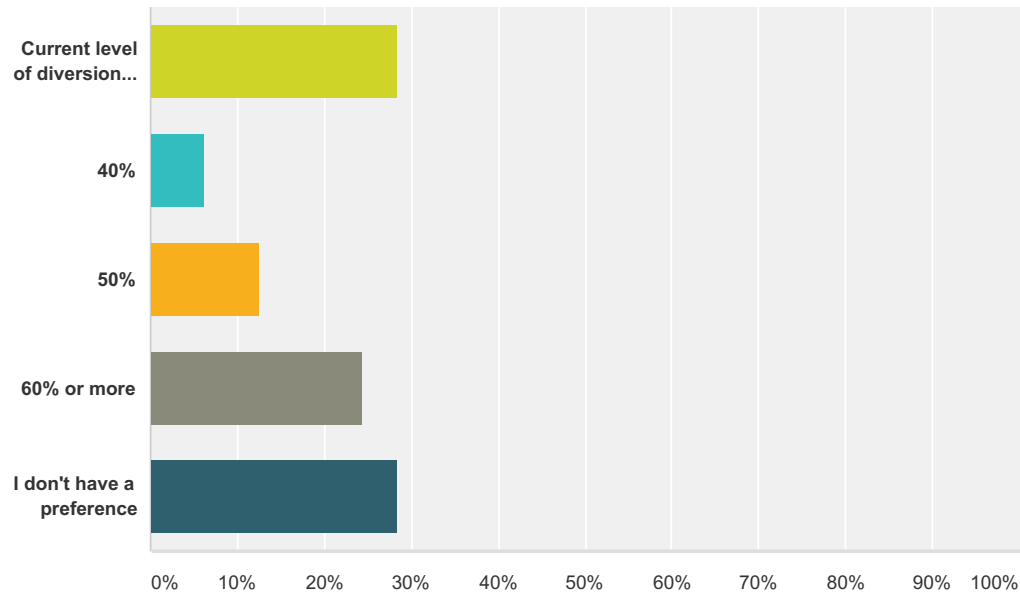
Answered: 176 Skipped: 20



	1	2	3	Total	Score
Tuesdays (all day)	25.57% 45	41.48% 73	32.95% 58	176	1.93
Friday (all day)	11.93% 21	49.43% 87	38.64% 68	176	1.73
Saturday (partial day)	62.50% 110	9.09% 16	28.41% 50	176	2.34

Q13 The current diversion rate (how much waste is diverted from the landfill) in North Huron is approximately 30%. The province has set diversion goals for 60%. Changing to bi-weekly could increase Township diversion rates and extend the life of the landfill. Would you like our municipality to strive for:

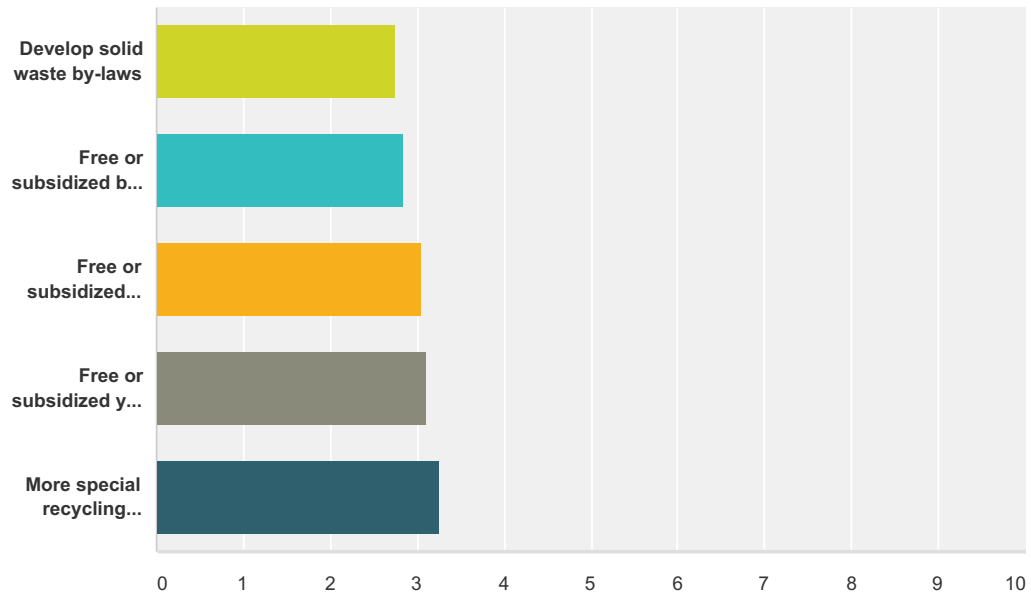
Answered: 176 Skipped: 20



Answer Choices	Responses	
Current level of diversion (30%)	28.41%	50
40%	6.25%	11
50%	12.50%	22
60% or more	24.43%	43
I don't have a preference	28.41%	50
Total		176

Q14 What is your preferred method to increase diversion: (Rank highest to lowest - 5, is most preferred 1, is least preferred)

Answered: 171 Skipped: 25



	1	2	3	4	5	Total	Score
Develop solid waste by-laws	29.24% 50	14.04% 24	5.85% 10	4.68% 8	46.20% 79	171	2.75
Free or subsidized blue boxes to residents, as required	13.45% 23	19.88% 34	10.53% 18	49.71% 85	6.43% 11	171	2.84
Free or subsidized kitchen waste containers for residents as required	9.36% 16	15.79% 27	50.88% 87	16.96% 29	7.02% 12	171	3.04
Free or subsidized yard (private) composting incentives	9.36% 16	39.18% 67	19.30% 33	16.96% 29	15.20% 26	171	3.11
More special recycling events (household hazardous waste events, yard waste programs, large article waste programs)	38.60% 66	11.11% 19	13.45% 23	11.70% 20	25.15% 43	171	3.26



TOWNSHIP OF NORTH HURON

REPORT

Item No.

REPORT TO: Reeve Vincent and Members of Council
PREPARED BY: Kirk Livingston, Chief Building Official
DATE: 01/05/2017
SUBJECT: Building By-law and Consolidated Fees and Charges Report
ATTACHMENTS: Building By-law
Schedule 'C' – Consolidated Fees and Charges By-law

RECOMMENDATION:

THAT the Council of the Township of North Huron hereby accepts the By-law respecting Construction, Demolition, and Change of Use Permits and Consolidated Fees and Charges Report for information purposes;

AND FURTHER THAT the Council of the Township of North Huron desires to repeal By-law 19-2015 to enact a new By-law respecting Construction, Demolition and Change of Use Permits and Inspections for the issuance of permits and related matters;

AND FURTHER THAT the Council of the Township of North Huron desires to amend By-law 09-2017 to include the establishment of Schedule "C" Fee Schedule into the annual Consolidated Fees and Charges By-law;

AND FURTHER THAT the Council of the Township of North Huron approves an exception to Section 19.1 of the Procedural By-law to allow By-law No. 38, 2017 and By-law No. 39, 2017 to be passed at the May 1, 2017 Council Meeting;

AND FURTHER THAT the Reeve and Clerk be authorized to sign By-law No. 38 and By-law No. 39, 2017.

EXECUTIVE SUMMARY

The Building Department is responsible for the issuance of building permits, for industrial, commercial, institutional, agricultural and residential construction; as well, the issuance of plumbing and septic system permits and demolition permits. The Building department enforces the Building Code Act and confirms compliance with the Ontario Building Code, processes municipal compliance letters on land transfers and provides zoning clearances on all development and planning applications.

DISCUSSION

In 2015, the Township of North Huron passed the Building By-law which is No. 19-2015, a By-law respecting Construction, Demolition and Changes of Use Permits and Inspections. Upon review of the existing Building By-law, staff are recommending some changes to the wording and terminology to best reflect the current Building Code Act and Ontario Building Code.

In addition, staff are suggesting the removal of Schedule 'A' and Schedule 'B' of the existing by-law. These Schedules include all fees within the by-law and will be included as Schedules of the

Consolidated Fees and Charges By-law which establishes the rates, fees and charges for various services provided by the Township of North Huron. This will eliminate the need to change multiple by-laws when fees are updated.

Annually, the Township of North Huron passes the Consolidated Fees and Charges By-law which highlights all user fees associated to the different departments. Incorporating the building departments fees into the Consolidated Fees and Charges By-law allows only one bylaw to be amended when fees change rather than amending two bylaws. User fee increases allow the Township of North Huron to reduce the impact on the tax rate while continuing to provide high levels of service to our customers.

In addition, the Building By-law would still include a Schedule which outlines the required documentation needing to be submitted with an application which would now be included within as Schedule 'A' rather than Schedule 'C'.

Additionally, the proposed Schedule 'C' of the Consolidated Fees and Charges By-law for 2017 would be slightly modified to include a few wording changes, and percentages in relation to Building permit refunds, Maintenance and Property Standards fees and Zoning By-law inspection fees that were included within the existing Building By-law and have not been changed but moved and consolidated to one place.

A copy of the revised Building By-law with Schedule 'A' and Schedule 'C' of the Consolidated Fees and Charges By-law are included with this report for our review and consideration.

FINANCIAL IMPACT

There is no financial impact at this time.

FUTURE CONSIDERATIONS

Consideration to including the Building and Property Standards Department fees within the Consolidated Fees and Charges By-law will allow for more consistency for our tax payers and residents as they are able to find any and all fees pertaining to the departments in one spot rather than having to use multiple by-laws for our services.

RELATIONSHIP TO STRATEGIC PLAN

Goal #2 the Township's residents are engaged and well informed. Goal #4 the Township is fiscally responsible.



Kirk Livingston, Chief Building Official



Sharon Chambers, CAO

THE CORPORATION OF THE TOWNSHIP OF NORTH HURON
BY-LAW NO. 39-2017

**A By-law respecting Construction, Demolition and
Change of Use Permits and Inspections**

WHEREAS Section 7 of the Building Code Act, S.O. 1992, C.23, as amended, empowers municipal councils to pass By-laws respecting construction, demolition and change of use permits and inspections;

AND WHEREAS Section 35 of the Building Code Act, S.O. 1992, C.23, as amended provides that the Act and the Building Code, as amended supersede all municipal By-laws respecting the construction or demolition of buildings;

AND WHEREAS Section 3(1) of the Building Code Act, S.O. 1992, C.23, as amended provides that the council of each municipality is responsible for the enforcement of this Act in the municipality;

AND WHEREAS Section 3(2) of the Building Code Act, S.O. 1992, C.23, as amended provides that the council of each municipality shall appoint a Chief Building Official and such inspectors as are necessary for the enforcement of this Act in the areas in which the municipality has jurisdiction;

AND WHEREAS all fees as per this By-law shall be in accordance with the Schedules to the Township of North Huron Consolidated Fee's & Charges By-law to establish the rates, fees and charges for various services provided by the Township of North Huron, as amended;

NOW THEREFORE the Council of the Corporation of the Township of North Huron enacts as follows:

1. **That By-law No. 19 -2015 as amended be repealed.**

1.1 **Short Title**

 This By-law may be cited as the "Building By-law".

1.2 **Definitions**

 In this By-law,

- a. **"Act"** means the Building Code Act, S.O. 1992, C.23, as amended;
- b. **"As Constructed Plans"** means as constructed plans as defined in the Building Code, as amended;
- c. **"Architect"** means a holder of a license, a certificate of practice, or a temporary license under the Architect's Act as defined in the Building Code, as amended;
- d. **"Building"** means a building as defined in the Act;
- e. **"Building Code, as amended"** means regulations made under Section 34 of the Act;
- f. **"Chief Building Official"** means the Chief Building Official appointed by the By-law of the Corporation of the Township of North Huron for the purposes of enforcement of the Act;
- g. **"Complete"** means a building permit application in accordance with Division C, 1.3.1.2. of the Building Code, as amended submitted with all required approvals appended in order to comply with the building permit timelines as noted in Division C, 1.3.1.3. of the Building Code, as amended;
- h. **"Corporation"** means the Corporation of the Township of North Huron;
- i. **"Demolish"** means demolish as defined in the Building Code, as amended;

- j. **“Farm Building”** means a farm building as defined in the Building Code, as amended;
- k. **“Final Occupancy”** means when all outstanding items on a partial Occupancy including grading have been completed;
- l. **“Municipality”** means the Corporation of the Township of North Huron.
- m. **“Owner”** means the registered owner of the land and includes a lessee, mortgagee in possession and the person in charge of the property, acting as the authorized agent of the owner;
- n. **“Partial Occupancy”** means a permit issued to allow occupancy of a building prior to its completion in accordance with Division C, 1.3.3.1. of the Building Code, as amended;
- o. **“Permit”** means written permission or written authorization from the Chief Building Official to perform work regulated by this By-law and the Act, or to change the use of a building or part of a building or parts thereof or, in the case of an occupancy permit, to occupy a building or part of a building or parts thereof;
- p. **“Plumbing”** means plumbing as defined in Section 1. (1) of the Act;
- q. **“Residential Construction Site”** means any construction site in respect of which a building permit has been issued for the construction of a new building consisting of a single dwelling unit where such excavation is within 2 m. of another occupied dwelling unit except where the site is within a registered plan of subdivision which subdivision is being developed for the first time;
- r. **“Sewage System”** means a sewage system as defined in the Building Code;
- s. **“Special Inspection”** means an inspection that is requested and carried out not in connection with a permit and this also includes inspections requested o permits that are more than 36 months old with no records of an inspection being done or requested for at least one year;
- t. Other terms which may be used in the By-law and which are defined in the Building Code Act, 1992, including “change certificate”; “construct”; “demolish”; “director”; “final certificate”; “inspector”; “Minister”; “municipality”; “officer”; “planning board”; “plans review certificate”; “principal authority”; “registered code agency”; “regulations” and “applicable law”.

2. PERMITS

2.1 Classes of Permits (Ontario Building Code Act, Section 7(a))

Classes of permits required for any type of construction, demolition, change of use, occupancy of a partially complete building, conditional permits and other classes as set forth in this By-law.

2.2 Application for Permit (Ontario Building Code Act, Section 7(b))

- 2.2.1 To obtain a permit an applicant shall file a **“complete”** application in writing on forms regulated by the Province of Ontario and those required by the Chief Building Official.
- 2.2.2. Every application for a permit shall be submitted to the Chief Building Official, and contain the following information:
 - (a) Where application is made for a **construction permit** under Subsection 8(1) of the Act, the application shall:
 - (i) Use the provincial application form, “Application for a Permit to Construct or Demolish”;

- (ii) include plans, specifications, forms, documents and other information as may be required by the Building Code, as amended and as prescribed in this By-law for the work to be covered by the permit;
 - (iii) Include the proposed or existing occupancy of all parts of the building; and
 - (iv) Include the required fee in accordance with the Schedules to the Township of North Huron Consolidated Fees & Charges By-law to establish the rates, fees and charges for various services provided by the Municipality, as amended;
- (b) Where application is made for a **demolition permit** under Subsection 8(1) of the Act, the application shall:
 - (i) Use the provincial application form, "Application for a Permit to Construct or Demolish";
 - (ii) include plans, specifications, forms, documents and other information as may be required by the Building Code, as amended and as described in this By-law for the work to be covered by the permit;
 - (iii) Include the existing occupancy of all parts of the building;
 - (iv) Include the required fee in accordance with the Schedules to the Township of North Huron Consolidated Fees & Charges By-law to establish the rates, fees and charges for various services provided by the Municipality, as amended;
- (c) Where application is made for a **conditional permit** under Subsection 8(3) of the Act, the application shall:
 - (i) Use the provincial application form, "Application for a Permit to Construct or Demolish";
 - (ii) include plans, specifications, forms, documents and other information as may be required by the Building Code, as amended and as described in this By-law for the work to be covered by the permit;
 - (iii) Include the proposed or existing occupancy of all parts of the building;
 - (iv) Include the required fee in accordance with the Schedules to the Township of North Huron Consolidated Fees & Charges By-law to establish the rates, fees and charges for various services provided by the Municipality, as amended;
 - (v) State the reasons why the applicant believes that unreasonable delays in construction would occur if a conditional permit is not granted;
 - (vi) State the necessary approvals, which must be obtained in respect of the proposed building and the time in which such approvals will be obtained;
 - (vii) include an agreement in writing by the applicant and such other persons as the Chief Building Official determines with the Corporation dealing with the matters required pursuant to Section 8(3)(c) of the Building Code Act; and
 - (viii) State the time in which plans and specifications of the complete building will be filed with the Chief Building Official.
- (d) Where application is made for a **Change of Use** permit issued under Subsection 10(1) of the Act, the application shall be submitted to the Chief Building Official and shall:
 - (i) Use the provincial application form, "Application for a Permit to Construct or Demolish";

- (ii) Describe the building in which the occupancy is to be changed, by a description that will readily identify and locate the building;
 - (iii) Identify and describe, as required by the Chief Building Official, the current and proposed occupancies of the building or part of a building for which the application is made;
 - (iv) Include, as may be required by the Chief Building Official, plans and specifications which show the current and proposed occupancy of all parts of the building and which contain sufficient information to establish compliance with the requirements of the Building Code, as amended, including floor plans, details of walls, ceiling and roof assemblies identifying required fire resistance ratings and load bearing capacities and details of the existing sewage system, if any;
 - (v) Include the required fee in accordance with the Schedules to the Township of North Huron Consolidated Fees & Charges By-law to establish the rates, fees and charges for various services provided by the Municipality, as amended;
 - (vi) State the name, address and telephone number of the owner; and
 - (vii) Be signed by the owner or his or her authorized agent who shall certify the truth of the contents of the application.
- (e) Where application is made for a **Sewage System** permit issued under the Ontario Building Code Section 7 (b), the application shall be submitted to the Chief Building Official and shall:
- (i) Contain the information required by clauses 2.2.2 of his Building By-law;
 - (ii) A site evaluation which shall include all of the following items, unless otherwise specified by the Chief Building Official;
 - The date the evaluation was done,
 - Name, address, telephone number and signature of the person who prepared the evaluation,
 - A scaled map of the site in accordance with Section 3.12 of this By-law,
 - Depth to bedrock,
 - Depth to zones of soil saturation,
 - Soil properties, including soil permeability,
 - Soil conditions, including the potential for flooding.
 - (iii) Include the required fee in accordance with the Schedules to the Township of North Huron Consolidated Fees & Charges By-law to establish the rates, fees and charges for various services provided by the Municipality, as amended;

2.3 **Revision to Permit**

After issuance of a permit under the Act, notice of any material change to a plan, specification, document or other information on the basis of which a permit was issued, must be given in writing, to the Chief Building Official together with the details of such change, which is not to be made without his or her authorization.

2.4 **Plans and Specifications (Ontario Building Code Act, Section 7(b))**

- 2.4.1 Sufficient information shall be submitted with each application for a permit to enable the Chief Building Official to determine whether or not the proposed construction, demolition, change of use, etc. will conform to the Act, the Building Code, as amended and any other applicable law.
- 2.4.2 Each application shall, unless otherwise specified by the Chief Building Official, be accompanied by two complete sets of the plans and specifications required under this By-law.

- 2.4.3 Plans shall be drawn to scale on paper or other durable material, shall be legible and, without limiting the generality of the foregoing, shall include such information as set out in Schedule "A" to this By-law unless otherwise specified by the Chief Building Official.
- 2.4.4 Site plans shall be referenced to an up-to-date survey and, when required by the Chief Building Official to demonstrate compliance with the Act, the Building Code, as amended or other applicable law, a copy of the survey shall be submitted to the Chief Building Official. Site Plans shall show:
- (a) Lot size and the dimensions of property lines and setbacks to any existing or proposed buildings;
 - (b) Existing and finished ground levels or grades;
 - (c) Existing rights-of-way, easements, municipal services and fencing; and
 - (d) Proposed fire access routes and existing fire hydrant locations.
- 2.4.5 The granting of a permit, the review of the drawings and specifications or inspections made by the Chief Building Official or an inspector shall not in any way relieve the owner of a building from full responsibility for carrying out the work or having the work carried out in accordance with the requirements of this By-law, the Act and the Building Code, as amended, including ensuring that the occupancy of the building, or any part thereof, is in accordance with the terms of this By-law and the Building Code, as amended.
- 2.4.6 The Chief Building Official may require that a set of plans of a building or any class of buildings as constructed be filed with the Chief Building Official on completion of the construction under such conditions as may be prescribed in the Ontario Building Code Act, Section 7(g), as amended.
- 2.4.7 The Chief Building Official may deem an application for a permit to have been abandoned and cancelled six months after the date of filing, unless such application is being seriously proceeded with.

3. FEES (Ontario Building Code Act, Section 7(c))

- 3.1 Fees for a required permit shall be as prescribed in accordance with the Schedules to the Township of North Huron By-law to establish the rates, fees and charges for various services provided by the Municipality, as amended;
- 3.2 Where application is made for a conditional permit, the conditional application fee shall be payable at application for permit and in addition to this fee prior to issuance of the conditional permit the applicable construction permit fee shall be paid for the complete project.
- 3.3 Where the fees payable in respect of an application issued under Subsections 8(1) or 8(3) of the Act are based on a floor area, floor area shall mean the total floor space of all storeys including storeys below the first storey (except the unfinished floor area below the first storey in single family dwellings) measured as the horizontal area between the exterior surface of all exterior walls of the building.
- 3.4 With respect to an application for a change of use permit issued under Subsection 10(1) of the Act the change of use permit fee shall be utilized when no construction is proposed or required. When construction is proposed, or required and will result in a change of use the appropriate construction permit fee shall be utilized.
- 3.5 The Chief Building Official shall determine permit fees not described or included in in accordance with the Schedules to the Township of North Huron Consolidated Fees & Charges By-law to establish the rates, fees and charges for various services provided by the Municipality, as amended;

3.6 Refund of Fees (Ontario Building Code Act, Section 7(d))

In the case of withdrawal of an application or the abandonment of all or a portion of the work or the non-commencement of any project, the Chief Building Official shall determine the amount of paid permit fees that may be refunded to the applicant, if any, in accordance with the Schedules to the Township of North Huron

Consolidated Fees & Charges By-law to establish the rates, fees and charges for various services provided by the Municipality, as amended;

4. **NOTICE REQUIREMENTS FOR INSPECTIONS (Ontario Building Code Act, Section 7(e))**

With respect to, “additional notices” under Division C, 1.3.5.2. of the Building Code, as amended the owner or an authorized agent shall notify the Chief Building Official or an inspector at least two business days prior to the following stages of construction listed in clauses Division C, 1.3.5.2. (1). of the Building Code, as amended.

5. **PRESCRIBED FORMS (Ontario Building Code Act, Section 7(f))**

The forms prescribed for use shall be regulated by the Province of Ontario and the Chief Building Official.

6. **PENALTY CLAUSE**

Section 36 of the Building Code Act provides that a person is guilty of an offence under the Building Code Act if a person contravenes the Building Code Act, the regulations or this By-law.

7. **REPEAL CLAUSE**

That By-law No.19-2015 and By-law No.29-2017, are hereby repealed.

READ A FIRST AND SECOND TIME THIS 1ST DAY OF MAY, 2017

READ A THIRD TIME AND PASSED THIS 1ST DAY OF MAY, 2017

CORPORATE SEAL

Reeve Neil Vincent

Clerk Kathy Adams

THE CORPORATION OF THE TOWNSHIP OF NORTH HURON

SCHEDULE “A” to BY-LAW NO. 39-2017

1. **Building Permits** (Building Code Act, Section 8(1)) may be issued for all types of construction governed by the Building Code, as amended and may include farm buildings, change of use, and heating, ventilating and air conditioning systems, moving a building, etc.
2. **Partial Building Permit** (Building Code Act, Section 8(1)) (Partial permits are appropriate where the construction authorized by the permit complies with the Act, Building Code, as amended and other applicable laws):

When, in order to expedite work, approval of a portion of the building or project is desired prior to the issuance of a permit for the complete building or project, application shall be made and fees paid for that portion of the building or project. Complete plans and specifications covering the portion of the work for which immediate approval is desired shall be filed with the Chief Building Official.

Where a permit is issued for part of a building or project, such permit shall not be construed to authorize construction beyond the plans for which approval was given nor will that approval necessarily be granted for the entire building or project
3. **Conditional Permit** may be issued by the Chief Building Official in accordance with Section 2.2.2(c) of this By-law.
4. **Change of Use Permit** may be issued where a change in use of a building or part of a building would result in an increase in hazard as determined under Division ‘C’ Part 1.3.1.4 (1) of the Building Code, as amended even though no construction is proposed.
5. **Tent Permit** may be issued in respect of the requirements for tents under Division ‘B’ Part 3.14 of the Building Code, as amended.
6. **Sign Permit** may be issued in respect of the structural requirements for signs as described in Division 3 Part 3.15 of the Building Code, as amended.
7. **Special Building Permit** may be issued for all types of construction governed by the Building Code, as amended and may include plumbing, farm buildings, sewage systems, signs, change of use and heating, ventilating and air conditioning systems at the discretion of the Chief Building Official where construction or change of use has commenced prior to the issuance of the permit.
8. **Occupancy Permit-Certain Buildings of Residential Occupancy** shall be issued before occupancy of the building can be permitted. Article 1.3.3.4 of Division C of the Ontario Building Code contains the new requirements that will culminate in the issuance of an Occupancy Permit.
9. **Class 4 On Site Septic Permit** may be issued in respect of the requirements for septic/sewage under Division 3, Part 8 requirements of the Building Code, as amended.
10. **Plumbing Permit** may be issued in respect of the requirements for plumbing under Division B, Part 7 requirements of the Building Code, as amended.
11. Permits and inspection fees shall be calculated based as prescribed in the Schedules to the Township of North Huron Consolidated Fees & Charges By-law to establish the rates, fees and charges for various services provided by the Municipality, as amended.

**LIST OF PLANS, SPECIFICATIONS, DOCUMENTS AND OTHER INFORMATION
TO ACCOMPANY APPLICATIONS FOR PERMITS**

Plans

1. Ontario Land Surveyors Plans
2. Site Plan
3. Contour of Grade Plans
4. Drainage Plans
5. Foundation Plans
6. Architectural Plans
7. Structural Plans
8. Mechanical and Electrical Plans
9. Reinforced Concrete Plans
10. Chimney and Fireplace Plans
11. Renovation and Alteration
12. As Constructed Plans
13. Fire Alarms or Evacuation Plans (within buildings)
14. Fire Protection Plans – showing the type of fire assemblies, fire separations, fire compartments, and fire resistance ratings within buildings
15. Schematic Plans – showing the type, location and operation of all building fire emergency systems.
16. On-Site Sewage System Plans
17. MDS and Nutrient Management Plan

Specifications

1. Specification on entrances to the property with necessary approvals in writing.
2. Specifications on sewer system and water supply whether Municipal or private, with necessary written approvals.
3. Specifications on the proposed occupancies.
4. Specifications on building materials or a method of construction, and may require to be submitted by a registered professional engineer.
5. Specifications on soils investigations.
6. Specifications on any other applicable law as set out in Section 8(2)(a) of the Building Code Act, as amended.

Documents

1. Trade Certificates and Certification of Qualification.

Other

1. Any other information as may be relevant to prove compliance with the Building Code Act and Ontario Building Code.

NOTE: The Chief Building Official may specify that not all the above mentioned plans, specifications and documents are required to accompany an application for a permit.

**THE CORPORATION OF THE
TOWNSHIP OF NORTH HURON
BY-LAW NO. 38-2017**

**TO AMEND SCHEDULE “C”
TO BY-LAW NO. 09-2017**

**BEING A BY-LAW TO ESTABLISH FEES AND CHARGES FOR
THE TOWNSHIP OF NORTH HURON**

WHEREAS Section 391 (1) of the Municipal Act, S.O. 2001, Chapter 25, provides that a Municipality and a local board may pass by-laws imposing fees and charges for services or activities provided;

AND WHEREAS the Municipal Council of the Corporation of the Township of North Huron deems it expedient to establish fees in the Township of North Huron;

NOW THEREFORE, the Municipal Council of the Corporation of the Township of North Huron **ENACTS** the following:

1. THAT The Corporation of the Township of North Huron hereby adopts the list of fees and charges in the attached Schedule “C” - Building Classes and Fees, to By-law No. 09-2017;
2. THAT Schedule “C”, as attached, replaces Schedule “C” to By-law No. 09-2017;
3. THAT this By-law shall come into full force and effect upon its final passage.

READ A FIRST AND SECOND TIME THIS 1st DAY OF MAY, 2017.

READ A THIRD TIME AND PASSED THIS 1st DAY OF MAY, 2017.

CORPORATE SEAL

Reeve Neil G. Vincent

Clerk Kathy Adams

SCHEDULE “C” TO BY-LAW NO. 09-2017

Classification	Rates & Fees
Single Family Residential & Additions	
per square foot	\$ 0.75
plus, unfinished basement	\$ 0.35
plus, finished basement	\$ 0.35
plus, attached garage	\$ 0.40
base fee in addition to	\$ 200.00
Accessory Buildings - Residential	
per square foot	\$ 0.40
base fee in addition to	\$ 100.00
Residential - Renovations	
per square foot	\$ 0.60
per \$1000 of value of work	\$ 10.00
base fee in addition to	\$ 100.00
Multi-Residential	
per square foot	\$ 0.75
plus, finished or unfinished basement	\$ 0.35
plus, attached garage	\$ 0.40
base fee in addition to	\$ 200.00
Mobile Homes	
per square foot	\$ 0.75
plus, finished or unfinished basement	\$ 0.35
plus, attached garage	\$ 0.40
base fee in addition to	\$ 200.00
Commercial / Industrial / Institutional	
per square foot	\$ 0.70
base fee in addition to	\$ 200.00
Commercial / Industrial / Institutional - Additions & Renovations	
per square foot	\$ 0.60
per \$1000 of value of work	\$ 10.00
base fee in addition to	\$ 100.00
Commercial / Industrial / Institutional - Accessory	
per square foot	\$ 0.50
base fee in addition to	\$ 100.00
Farm Buildings - Housing Livestock	
per square foot	\$ 0.25
base fee in addition to	\$ 100.00
Farm Buildings - Other than Housing Livestock	
per square foot	\$ 0.25
base fee in addition to	\$ 100.00
Agricultural - Additions & Renovations	
per square foot	\$ 0.25
per \$1000 of value of work	\$ 10.00
base fee in addition to	\$ 100.00

SCHEDULE “C” TO BY-LAW NO. 09-2017

All Tarped Structures	
per square foot	\$ 0.20
base fee in addition to	\$ 100.00
Tent or Tents occupying an area (>60 sq m)	\$ 120.00
Manure Storage Facilities	
per foot	\$ 4.70 / linear foot
base fee in addition to	\$ 100.00
Bunkers & Tower Silos	
Tower Silo – flat fee	\$ 280.00
Bunker Silo – flat fee	\$ 350.00
Granary	
per \$1000 of value of work	\$ 10.00
base fee in addition to	\$ 100.00
Swimming Pools	
Above Ground - flat fee	\$ 100.00
In ground - flat fee	\$ 100.00
Solid Fuel Burning Appliances, Woodstoves, Chimneys	
Flat fee	\$ 150.00
Decks, Balconies and Porches	
per square foot	\$ 0.35
base fee in addition to	\$ 100.00
All Alternate Energy Projects - (Wind/Solar etc.)	
per \$1000 of value of work	\$ 15.00
base fee in addition to	\$ 100.00
Septic/Sewage System Permits	
Permit - Class 2 & 3	\$ 425.00
Permit - Class 4 & 5	\$ 450.00
Permit - Tank Repair only or Leaching bed repair	\$ 250.00
Greenhouse	
per square foot	\$ 0.18
base fee in addition to	\$ 100.00
Any other Building or Structure Not Included	
per \$1000 of value of work	\$ 10.00
base fee in addition to	\$ 100.00
Plumbing Permit	\$ 5.00 per fixture unit
Occupancy Permit	\$ 100.00
Any Construction started without a permit	4 times original permit cost
Minimum Permit fee	\$ 100.00
Change of Use	\$ 200.00
Demolition	\$ 150.00
Copy of Permits/Application	\$ 80.00
Inspection Only - No permit	\$ 75.00 / hour

SCHEDULE “C” TO BY-LAW NO. 09-2017

Sign Permit	\$ 50.00
Conditional Permit	Original permit cost
Inspection Requested and Not Ready	\$ 75.00
Re-inspection fee	\$ 75.00

Notes to Table:

- An investigation fee of \$150.00 shall be applied where work has commenced prior to the issuance of the required building permit in addition to the building permit fee.
- Inspection Only – no permit required: a fee of \$75.00 per hour shall be applied plus \$80.00 administration fee.

REFUND OF BUILDING PERMIT FEES

STATUS OF PERMIT APPLICATION	PERCENTAGE OF FEE ELIGIBLE FOR REFUND
Application received No processing or review of plans submitted	80%
Application received Plans reviewed and permit issued	50%
Additional deduction for each field inspection that had been performed.	10%
Permits valued at less than \$100.00	Nil

MAINTENANCE AND PROPERTY SERVICE FEES

An inspection fee, when an inspection of the property pursuant to a complaint confirms that the property does not comply with the Corporation’s Property Standards By-law - per inspection. \$ 80.00

A file management fee applied when an order has been issued against a property. \$ 140.00

A file management fee applied when an inspector of the Corporation attends a Property Standards Committee meeting where an order has been upheld. \$ 140.00

A file management fee applied when an inspector of the Corporations attends a court hearing where a conviction has been granted. \$ 625.00

An administrative fee equal to a percentage of the actual costs, added to the actual costs to be recovered by the Corporation for services and materials expended in carrying out the requirements of an Order when the owner has failed to comply. 40%

ZONING BY-LAW INSPECTION FEES

A file management fee applied when a second Notice of Violation has been issued against a property. \$ 140.00

A file management fee when an inspector of the Corporation attends a Court hearing where a conviction has been granted \$ 625.00

**Minister
Responsible for
Seniors Affairs**

6th Floor
400 University Avenue
Toronto ON M7A 2R9
Tel.: (416) 314-9710
Fax: (416) 325-4787

**Ministre délégué
aux Affaires des
personnes âgées**

6^e étage
400, avenue University
Toronto ON M7A 2R9
Tél.: (416) 314-9710
Téléc.: (416) 325-4787



April, 2017

Dear Mayor or Reeve,

June marks the 33rd anniversary of Seniors' Month in Ontario. To recognize the important role seniors play in our communities, we will be celebrating this year under the theme of "Living Your Best Life."

During our celebrations in June, we can highlight how our seniors have built our communities and continue to contribute their time and talents in many ways.

It's important we all recognize their achievements, and what better way than by proclaiming June as Seniors' Month in your community. I am asking you to make this proclamation and have attached a sample to make it easier for your municipality to participate. We will also be sending promotional materials for Seniors' Month soon.

I would also like to encourage you to work with your local MPP(s) to host Seniors' Month events in your community. We would be happy to help you promote your event online. Please send your event details to infoseniors@ontario.ca.

Two years ago we introduced our Twitter account to Ontario's seniors and we were impressed by the enthusiastic response to our online campaign. If you haven't already done so, please follow us [@OntSeniors](https://twitter.com/OntSeniors).

For 2017, I encourage you to visit (and like) our new Facebook page: facebook.com/SeniorsOntario, where seniors across Ontario can share information important to them.

Each year, municipalities have the opportunity to pay tribute to one outstanding senior with the [Senior of the Year Award](#). A certificate, provided by the Ontario government, is signed by Her Honour the Honourable Elizabeth Dowdeswell, Lieutenant Governor, myself as Minister of Seniors Affairs, and the local Head of Council.

I encourage you to submit a nomination before April 30, 2017 and during Seniors' Month, showcase how your seniors are making a difference in your community. Throughout the month of June, I hope to visit a number of municipalities to help celebrate the achievement of local seniors.

Finally, for more information on Seniors' Month and other supports for seniors, please visit the Ministry website at www.ontario.ca/seniors.

Thank you for your consideration, and for honouring how our seniors are living their best lives.

Sincerely,

Dipika Damerla
Minister of Seniors Affairs

Enclosed: sample proclamation

Seniors' Month Proclamation

Seniors' Month
June 1 – 30, 2017

WHEREAS Seniors' Month is an annual province-wide celebration;

WHEREAS seniors have contributed and continue to contribute immensely to the life and vibrancy of this community;

WHEREAS seniors continue to serve as leaders, mentors, volunteers and important and active members of this community;

WHEREAS their contributions past and present warrant appreciation and recognition and their stories deserve to be told;

WHEREAS the health and well-being of seniors is in the interest of all and further adds to the health and well-being of the community;

WHEREAS the knowledge and experience seniors pass on to us continues to benefit all;

I, Mayor _____, do hereby proclaim June 1-30, 2017 **Seniors' Month** in _____ and encourage all citizens to recognize and celebrate the accomplishments of our seniors.

Dated in the Mayor's Office on this _____ day of _____, 2017.

Reeve



**THE CORPORATION OF THE
TOWNSHIP OF ADJALA – TOTORONTIO**

7855 Sideroad 30 * R.R.#1 * Alliston, Ontario * L9R 1V1
Telephone: (705) 434-5055 Fax: (705) 434-5051

Office of the Clerk

BY E-MAIL ONLY

April 20, 2017

The Right Honourable Justin Trudeau
Office of the Prime Minister
80 Wellington Street
Ottawa, ON K1A 0A2

Dear Prime Minister Trudeau:

Re: Canada's 150th Birthday

Please be advised that Council at their meeting of April 10, 2017 passed the following resolution:

A motion was made by Deputy Mayor Little, seconded by Councillor Keenan:

RESOLVED THAT in recognition of Canada's 150th birthday, the federal and provincial governments be requested to wave the taxes payable on the purchase of a Canadian Flag or Canada 150 Anniversary flag for the year 2017; and further,

THAT this motion be forwarded to the Prime Minister of Canada, the Premier of Ontario and Ontario municipalities for their support.

Yours truly,

A handwritten signature in black ink, appearing to read "Barbara Kane".

Barbara Kane
Township Clerk

c.c. Premier of Ontario Kathleen Wynne
Ontario Municipalities



RECEIVED

APR 18 2017

TOWNSHIP OF NORTH HURON

135 Frances St.
Wingham, Ontario
N0G 2W0
(519)357-3880
"Your Extra Touch Florist"
www.lewisflowers.com.

April 18 2017

Township of North Huron
Box 90
Wingham, Ontario. N0G 2W0.

TO WHOM IT MAY CONCERN:

As a long time business owner of Lewis Flowers, I take pride in the fact that I keep not only 135 Frances Street but the block from Diagonal Road to Victoria Street well maintained in winter and summer.

Since work now being done on Frances Street to replace and move hydro poles, I would like to request that a street light be placed on the pole outside my house and place of business. As you well know, in the past there have been several break-ins on this block with my business targeted a few times. I feel that more lighting would help to deter such behavior in the future.

Thank you for considering my request.

Yours truly,

Allan Dickson
Lewis Flowers

AD/cd

THE CORPORATION OF THE TOWNSHIP OF NORTH HURON

BY-LAW NO. 36-2017

BEING A BY-LAW TO PROHIBIT AND REGULATE THE DISCHARGE OF GUNS OR FIREARMS.

WHEREAS Section 11(2) 6 of the Municipal Act, 2001, as amended, enables a municipality to pass a By-Law to protect the health, safety and well-being of its residents;

WHEREAS Section 119 of the Municipal Act, 2001, as amended, enables a municipality to pass a By-Law for the purpose of public safety, to prohibit or regulate the discharge of guns or other firearms, including air guns, spring guns, cross-bows, long-bows or any other weapon; and,

WHEREAS the Council of The Corporation of the Township of North Huron determines that the discharge of firearms and bows could create a safety hazard for the public.

NOW THEREFORE THE COUNCIL OF THE TOWNSHIP OF NORTH HURON ENACTS AS FOLLOWS:

1. DEFINITIONS

1.1 “**Bow**” means a long bow, compound bow, re-curve bow, cross bow, or any class thereof, from which any arrow or any other projectile can be discharged and that is capable of causing bodily injury or death to any *Person*;

1.2 “**Municipality**” means the Corporation of The Township of North Huron;

1.3 “**Firearm**” means any weapon from which any shot, bullet or other missile can be discharged and that is capable of causing bodily injury or death to any *Person* and includes a sling shot, air gun, paint ball gun, and spring gun;

1.4 “**Peace Officer**” includes a municipal law enforcement officer, police officer, animal control officer or a provincial conservation officer;

1.5 “**Person**” includes a corporation and its directors and officers, and the heirs, executors, assignees and administrators or the other legal representatives of an individual and their respective successors and assignees.

2.0 PROHIBITIONS

2.1 No Person or persons of a Corporation, shall discharge any gun or other firearm, air gun, spring gun, bow and crossbow, or any class or type thereof at any time within the Urban Boundaries of Auburn, Belgrave, Blyth, Whitechurch and Wingham in the Township of North Huron, maps of which are attached hereto and designated as Schedule A, B, C, D & E to this By-Law.

3.0 EXCEPTIONS

3.1 This By-Law shall not apply to:

- a) any *Peace Officer* acting in the course of their duty under the authority of their employment;
- b) any *Animal Control Officer* appointed by the Township of North Huron acting in the course of their duty under the authority of the Township of North Huron;
- c) any *Person* or organization that for ceremonial, educational purposes or other purposes has obtained advance permission from the Chief of Police or the By-Law Enforcement Officer for the Township of North Huron and / or his or her designate to perform any act otherwise prohibited under this By-Law;
- d) the discharge of a *Firearm* or *Bow* at a lawful shooting range, paintball club, skeet club or at a shooting meet which has been authorized by the By-Law Enforcement Officer or his or her designate.

4.0 ENFORCEMENT

4.1 The provisions of this By-Law may be enforced by a *Peace Officer* or any *Person* appointed to enforce the By-Laws of the Township of North Huron.

4.2 No *person* shall hinder or obstruct, or attempt to hinder or obstruct a *Peace*

Officer or other *person* so authorized who is performing a duty or exercising a power under this By-Law pursuant to Section 426 of the Municipal Act, 2001.

5.0 SEVERABILITY

5.1 Notwithstanding that any clause or any part or parts thereof or Schedule of this By-Law may be found by any court of law to be invalid or beyond the power of the Council to enact, such clause, Schedule or part or parts thereof shall be deemed to be severable, and all other clauses and Schedules of this By-Law, or parts thereof, are separate and independent there from and enacted as such.

6.0 INTERPRETATION

6.1. The provisions of the Legislation Act 2006, shall apply to this By-Law.

7.0 EFFECTIVE DATE

7.1 This By-Law comes into force and takes effect on the date of its final passing.

8.0 SHORT TITLE

8.1. This By-Law shall be known as the *Discharge of Firearms and Bows By-Law*.

9.0 PENALTY

9.1 Every *person* who contravenes any provision of this By-Law is guilty of an offence and is liable to a fine, and such other penalties, as provided for in the Provincial Offences Act and the Municipal Act, 2001, as each may be amended from time to time.

READ A FIRST AND SECOND TIME THIS 1ST DAY OF MAY, 2017.

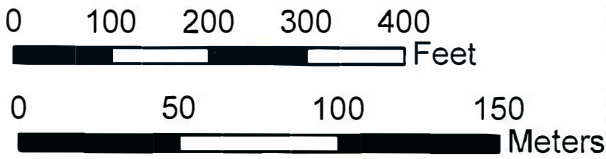
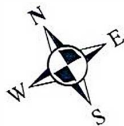
READ A THIRD TIME AND PASSED THIS 1ST DAY OF MAY, 2017.

CORPORATE SEAL

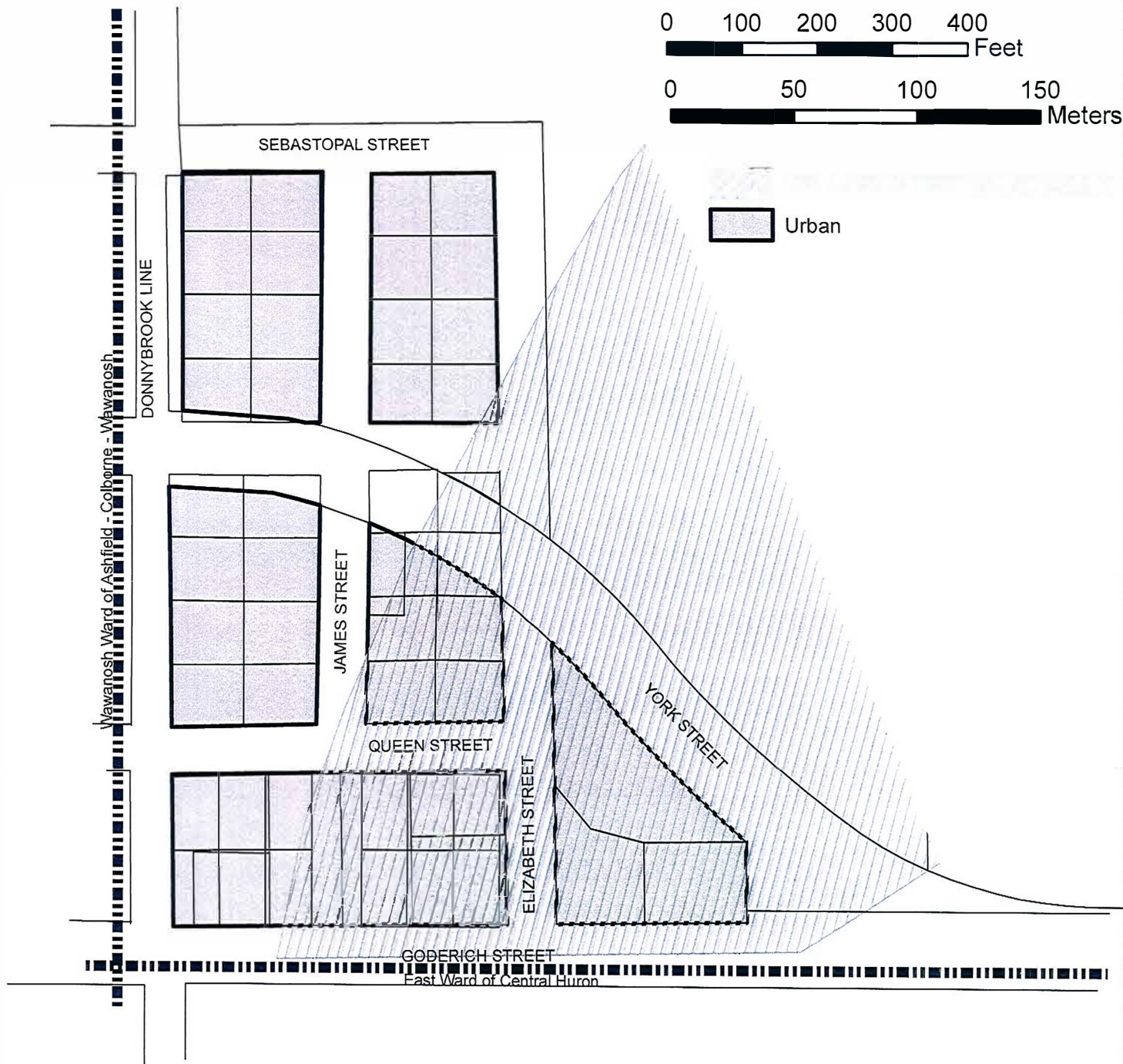
Reeve Neil G. Vincent

Clerk Kathy Adams

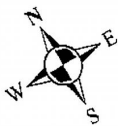
**SCHEDULE 'A' TO BY-LAW 36-2017
AUBURN, EAST WAWANOSH WARD**



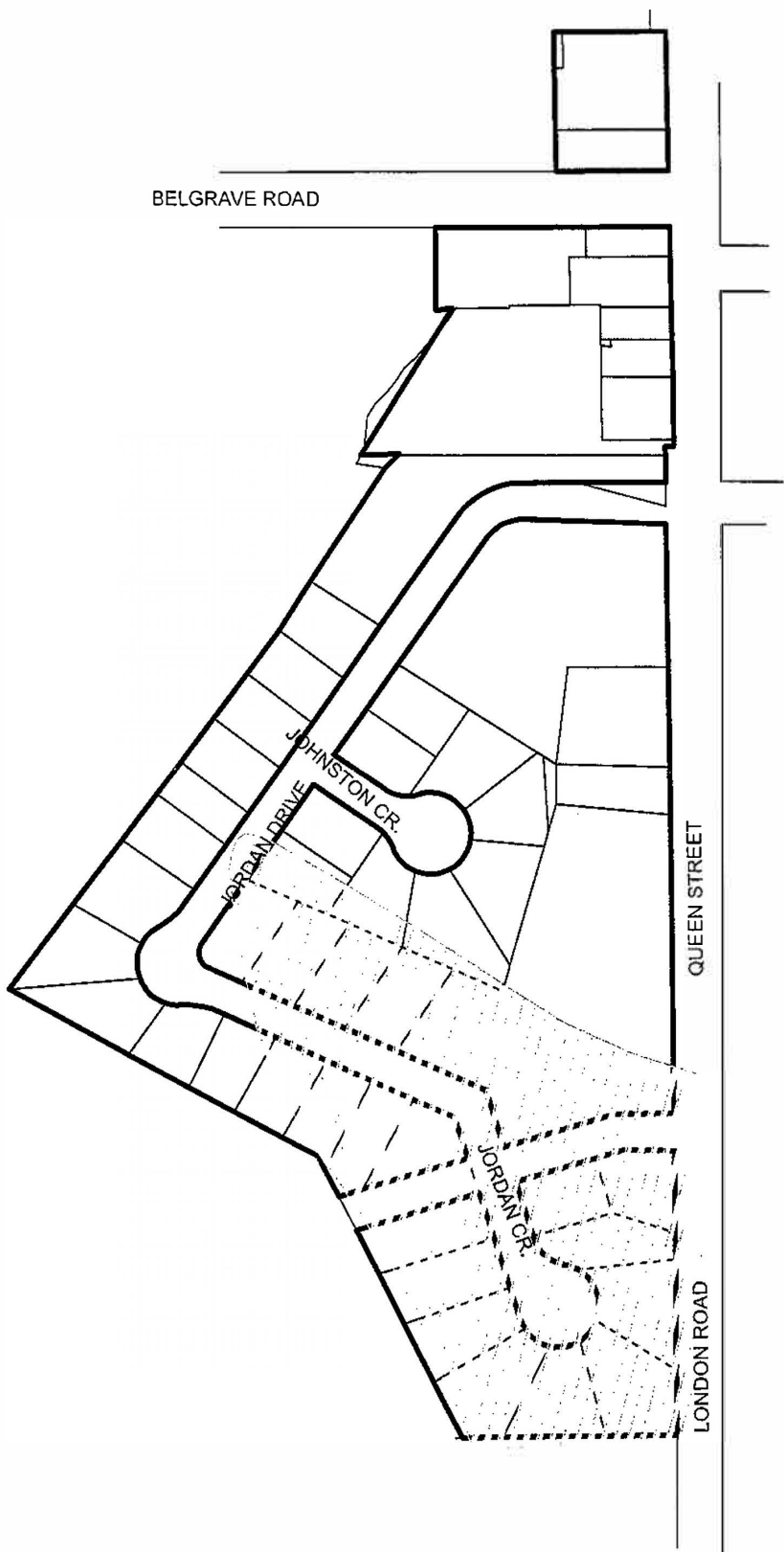
Urban



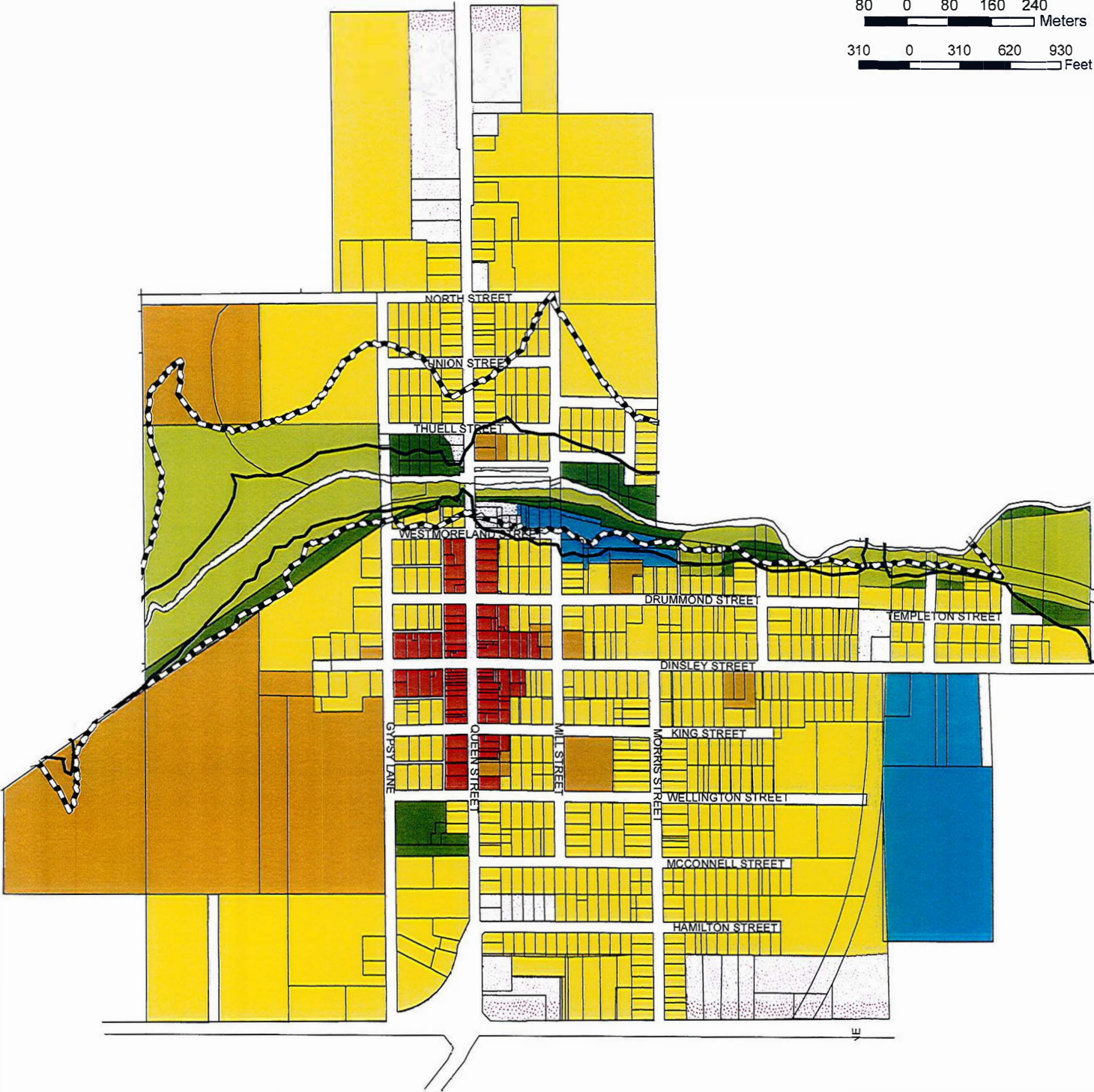
SCHEDULE 'B' TO BY-LAW 36-2017
BELGRAVE, EAST WAWANOSH WARD



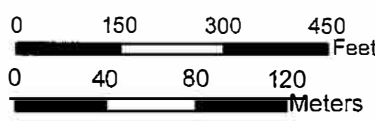
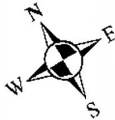
 URBAN



SCHEDULE 'C' TO BY-LAW 36-2017 BLYTH WARD



SCHEDULE 'D' TO BY-LAW 36-2017
WHITECHURCH, EAST WAWANOSH WARD



 URBAN

Municipality of Huron - Kinloss

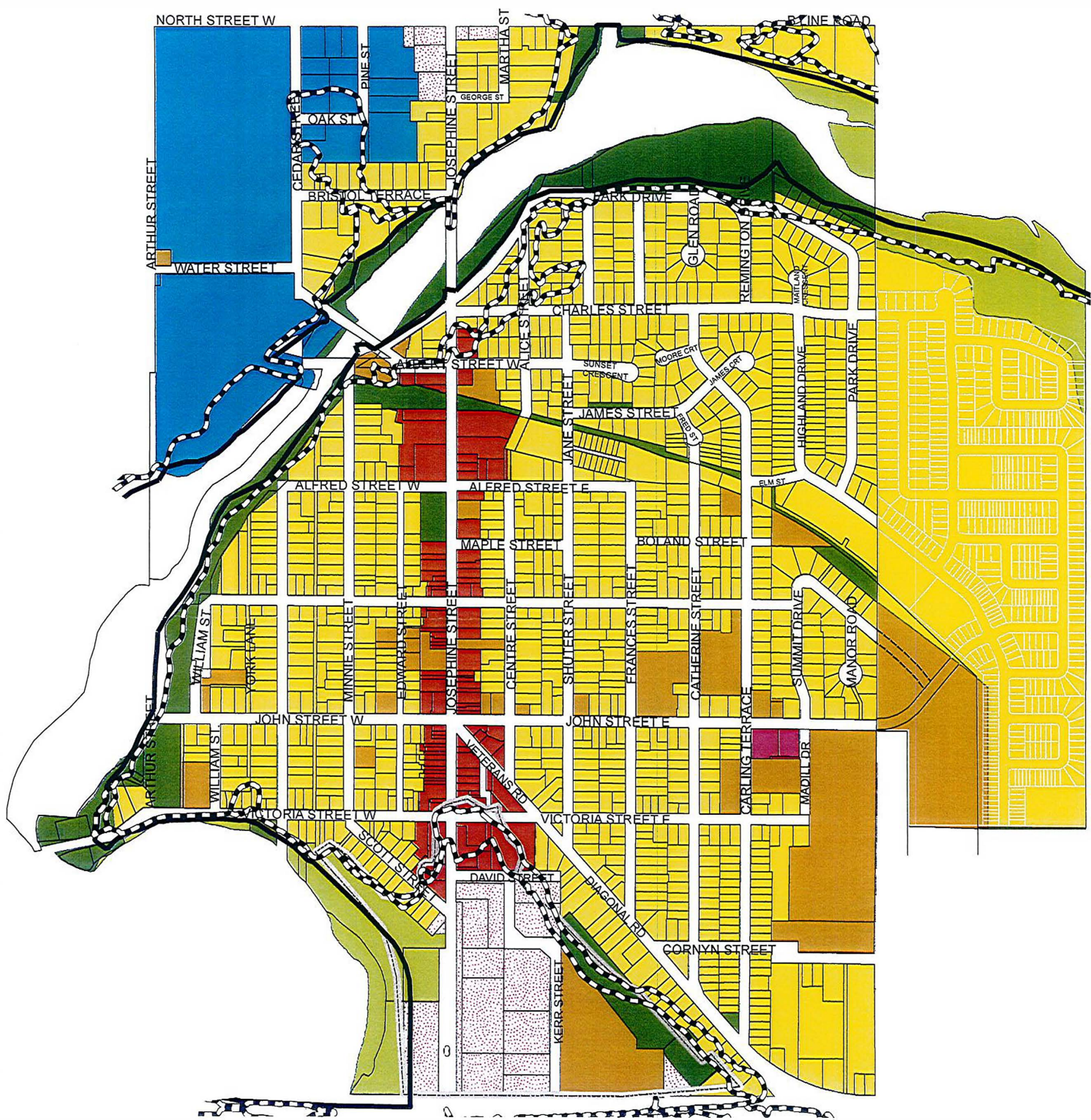
Queen street

Amberley Road County Rd. 86

Township of North Huron

Con. 14
Lot 29 Lot 30

SCHEDULE 'E' TO BY-LAW 36-2017
WINGHAM WARD



Legend

- Industrial
- Highway Commercial
- Core Commercial
- Residential
- Parks & Open Space
- Natural Environment
- Community Facility
- Radio and T.V. Commercial

- FLOOD FRINGE
- FLOODWAY
- SPECIAL POLICY AREA



0 175 350 Meters

The Corporation of the Municipality of North Huron
BY-LAW NO. 37-2017

BEING a by-law for the purposes of levying and collecting rates for various purposes and provide for the payment of taxes and to provide for penalty and interest.

WHEREAS Section 290 of the Municipal Act, Chapter 25, S.O. 2001, as amended requires the Council of the local municipality, in each year, to prepare and adopt estimates of all sums required during the year for the purposes of the municipality; and

WHEREAS Section 312(2) of the Municipal Act, Chapter 25, S.O. 2001 as amended provides that for the purposes of raising the general local municipality levy, a local municipality shall, each year, pass a by-law levying a separate tax rate, as specified in the by-law, on the assessment in each property class in the local municipality rateable for local municipality purposes.

AND WHEREAS, the County of Huron, under the provisions of Section 308, 311 and 312 of the Municipal Act S.O. 2001 as amended has by By-Law #-2017-020 established a county tax levy and tax ratios for 2017.

AND WHEREAS the Minister of Finance has established the 2017 property tax rates under the Education Act R.S.O. 1990.

AND WHEREAS Section 326 of the Municipal Act, Chapter 25, S.O. 2001 as amended authorizes a municipality to levy and collect amounts for special area rates.

AND WHEREAS Section 342 of the Municipal Act, Chapter 25 S.O. 2001 as amended authorizes a municipality to pass a by-law to set due dates for instalments.

AND WHEREAS Section 345 of the Municipal Act, Chapter 25, S.O. 2001 as amended, provides that a municipality may pass a by-law to impose late payment charges for the non-payment of taxes or any instalment by the due date.

NOW THEREFORE, the Council of the Corporation of North Huron enacts as follows:

1. That the 2017 Township of North Huron Budget is hereby adopted with a levy totaling \$4,891,640.00 for general municipal purposes and is attached hereto as "Schedule A"
2. That the assessment contained in the assessment roll for the Township of North Huron compiled during the year 2016 and returned on December 13, 2016, is hereby adopted and confirmed as the assessment on which taxes for the year 2017 shall be levied.
3. That the tax rates as per Schedule "B" attached hereto shall be levied and charged in 2017.
4. There shall be two instalments and the due dates for the final taxes shall be September 27, 2017 and November 27, 2017. The total bill shall be reduced by the Interim Tax billing.
5. A penalty of one and one quarter percent (1.25%) per month shall be added to each installment on the first day of default and on the first day of each month thereafter that the default continues, until December 31, 2017.
6. On all taxes of the final tax levy in default on January 1, 2018, interest shall be added at the rate of 1.25% per month for each month or fraction thereof in default.
7. Penalties and interest added on all taxes of the final levy in default shall become due and payable and shall be collected forthwith as if the same had originally been imposed and formed part of such unpaid final tax levy.

Corporation of the Township of North Huron
By-Law #37-2017
Page 2

8. The collector may mail or cause the same to be mailed (by regular mail or electronic mail) to the residence or place of business of such person indicated on the last revised assessment roll, a written or printed notice specifying the amount of taxes payable.
9. The notice to be mailed under this by-law shall contain the particulars provided for in this by-law and the information required to be entered in the Collector's roll under Section 340 of the Municipal Act, R.S.O., 2001.
10. Nothing in this by-law shall prevent the Collector from proceeding at any time with the collection of any tax, or part thereof, in accordance with the provisions of the statutes and by-laws governing the collection of taxes.
11. In the event of any conflict between the provisions of this by-law and any other by-law, the provisions of this by-law shall prevail.
12. Payment of taxes may be made at the Township of North Huron Municipal Office and at most financial institutions. Payments can also be made by telephone/internet banking and monthly pre-authorized payments are also available.
13. This by-law shall come into force and take effect on the day of the final passing thereof.

Read a first and second time, this 1st day of May, 2017.

Read a third and finally passed, this 1st day of May, 2017.

CORPORATE SEAL

.....
Reeve – Neil Vincent

.....
Clerk – Kathy Adams

TOWNSHIP OF NORTH HURON



2017 Final Budget
May 1, 2017

**TOWNSHIP OF NORTH HURON
2017 DRAFT BUDGET**

2017 Township of North Huron					
SCHEDULE "A"	2016	2016	2017	Budget	Budget - Budget
	Budget	Actuals	Budget	Variance	% Change
Revenue					
General Government					
General Government	1,625,437.00	1,652,310.33	1,567,802.00	(57,635.00)	-3.55%
Members of Council				-	
Administration	157,000.00	165,437.08	135,461.00	(21,539.00)	-13.72%
Rental Property Red Cross	14,775.00	14,775.00		(14,775.00)	-100.00%
Protection to Persons					
Fire	625,023.00	738,153.87	325,078.00	(299,945.00)	-47.99%
FPO & NH ONLY	38,000.00	37,836.75	5,000.00	(33,000.00)	-86.84%
ESTC	530,094.00	191,466.50	208,079.00	(322,015.00)	-60.75%
Police	127,437.00	132,302.26	93,787.00	(33,650.00)	-26.41%
Conservation Authority				-	
Building Department	49,100.00	130,708.72	156,607.00	107,507.00	218.96%
Property Standards	100.00	5,000.00		(100.00)	-100.00%
Animal Control	12,200.00	13,085.88	11,800.00	(400.00)	-3.28%
Emergency Planning				-	
Transportation Services					
Public Works (New)	600,275.00	523,186.37	1,394,300.00	794,025.00	132.28%
Streetlighting	15,262.00	16,987.55	546,515.00	531,253.00	3480.89%
Air Transportation	89,348.00	97,374.84	99,748.00	10,400.00	11.64%
Environmental Services					
Sanitary Sewer	1,068,264.00	928,701.75	1,431,768.00	363,504.00	34.03%
Waterworks	2,126,605.00	1,716,283.94	1,721,664.00	(404,941.00)	-19.04%
Waste Diversion/Disposal	204,000.00	320,144.77	282,000.00	78,000.00	38.24%
Health Services					
Cemeteries	86,550.00	113,836.01	114,550.00	28,000.00	32.35%
Social & Family Services					
Child Care	666,486.00	806,832.08	744,840.00	78,354.00	11.76%
Best Start				-	
Early Learning	66,118.00	109,761.68	87,276.00	21,158.00	32.00%
Before & After - Maitland	171,430.00	153,215.18	155,996.00	(15,434.00)	-9.00%
Before & After - Sacred Heart	40,617.00	30,720.23	31,234.00	(9,383.00)	-23.10%
Early Years	82,440.00	89,927.25	86,483.00	4,043.00	4.90%
Recreation & Cultural					
Parks - W	15,325.00	15,738.90	15,600.00	275.00	1.79%
Parks - B	1,200.00	1,198.52	1,050.00	(150.00)	-12.50%
Trailer Park - W	8,732.00	10,982.43	9,778.00	1,046.00	11.98%
Campground - B	25,211.00	25,818.85	22,390.00	(2,821.00)	-11.19%
Campvention				-	
Rec Programs	85,667.00	78,862.65	81,477.00	(4,190.00)	-4.89%
Aquatic Programs/Pool	176,270.00	165,919.41	490,919.00	314,649.00	178.50%
Fitness Programs/Facility	192,341.00	190,211.96	175,706.00	(16,635.00)	-8.65%
Rec Admin	46,500.00	46,950.88	46,500.00	-	0.00%
Complex Admin	-	250.02		-	
Arena - W	312,050.00	305,321.13	319,255.00	7,205.00	2.31%
Concession - W	36,800.00	27,433.35	32,800.00	(4,000.00)	-10.87%
Pool - W				-	
Fitness - W				-	
KOC Hall	39,500.00	39,800.00	39,500.00	-	0.00%
Arena - B	133,800.00	129,152.18	142,268.00	8,468.00	6.33%
Concession - B	32,500.00	32,007.67	31,800.00	(700.00)	-2.15%
Hall - B	9,700.00	9,807.01	15,284.00	5,584.00	57.57%
Arena - E/W	13,305.00	13,524.00	13,305.00	-	0.00%
Library - W	33,887.00	33,887.00	15,000.00	(18,887.00)	-55.74%
Library - B	9,996.00	9,999.96	9,996.00	-	0.00%
Museum	4,950.00	7,289.25	20,450.00	15,500.00	313.13%
Memorial Hall	1,568,000.00	1,670,386.82	2,493,697.00	925,697.00	59.04%
Blyth Meeting Room				-	
Community Development	1,200.00	2,277.00		(1,200.00)	-100.00%
Planning & Zoning	6,900.00	10,860.00	23,200.00	16,300.00	236.23%
Drainage	2,000.00	11,581.63	15,900.00	13,900.00	695.00%
TOTAL REVENUE	11,152,395.00	10,827,308.66	13,215,863.00	2,063,468.00	18.50%
Expenditures					
General Government					
General Government	202,449.00	277,862.17	124,804.00	(77,645.00)	-38.35%
Members of Council	107,500.00	95,627.94	96,000.00	(11,500.00)	-10.70%
Administration	1,063,199.00	1,029,019.30	1,062,913.00	(286.00)	-0.03%
Rental Property Expense	14,775.00	15,212.90		(14,775.00)	-100.00%
Protection to					
Persons & Property					

**TOWNSHIP OF NORTH HURON
2017 DRAFT BUDGET**

	2016	2016	2017	Budget	Budget - Budget
	Budget	Actuals	Budget	Variance	% Change
Fire	929,165.00	1,041,268.19	625,077.00	(304,088.00)	-32.73%
FPO & NH ONLY	197,101.00	196,962.28	151,494.00	(45,607.00)	-23.14%
ESTC	528,830.00	218,097.42	259,926.00	(268,904.00)	-50.85%
Police	1,465,505.00	1,461,090.21	1,505,434.00	39,929.00	2.72%
Conservation Authority	82,323.00	82,323.00	84,840.00	2,517.00	3.06%
Building Department	97,165.00	146,860.13	217,178.00	120,013.00	123.51%
Property Standards	12,187.00	12,158.29	15,796.00	3,609.00	29.61%
Animal Control	5,100.00	7,338.46	6,000.00	900.00	17.65%
Emergency Planning	5,075.00	5,071.65	5,075.00	-	0.00%
Transportation Services				-	
Public Works (New)	2,216,376.00	2,036,074.33	2,936,681.00	720,305.00	32.50%
Streetlighting	154,048.00	169,768.69	695,710.00	541,662.00	351.62%
Air Transportation	85,573.00	95,889.48	99,856.00	14,283.00	16.69%
Environmental Services				-	
Sanitary Sewer	1,068,264.00	928,701.75	1,431,768.00	363,504.00	34.03%
Waterworks	2,126,605.00	1,716,283.94	1,721,664.00	(404,941.00)	-19.04%
Waste Disposal/Diversion	436,255.00	490,800.37	557,975.00	121,720.00	27.90%
Health Services				-	
Cemeteries	162,453.00	141,367.21	153,477.00	(8,976.00)	-5.53%
Social & Family Services				-	
ChildCare	704,560.00	862,176.88	809,399.00	104,839.00	14.88%
Best Start				-	
Early Learning	70,249.00	116,996.60	91,403.00	21,154.00	30.11%
Before & After - Maitland	88,315.00	69,260.61	106,177.00	17,862.00	20.23%
Before & After - Sacred Heart	26,730.00	27,911.09	29,446.00	2,716.00	10.16%
Early Years	82,440.00	89,927.75	86,483.00	4,043.00	4.90%
Recreation & Cultural				-	
Parks - W	157,990.00	151,654.72	163,665.00	5,675.00	3.59%
Parks - B	47,517.00	47,426.02	48,966.00	1,449.00	3.05%
Parks - EW	3,563.00	3,044.13	4,052.00	489.00	13.72%
Trailer Park - W	10,766.00	10,023.45	14,207.00	3,441.00	31.96%
Campground - B	74,507.00	73,926.08	68,844.00	(5,663.00)	-7.60%
Campvention				-	
Rec Programs	82,447.00	76,473.42	79,865.00	(2,582.00)	-3.13%
Aquatic Programs/Pool	472,297.00	450,733.02	820,110.00	347,813.00	73.64%
Fitness Programs/Facility	212,462.00	215,202.29	194,333.00	(18,129.00)	-8.53%
Rec Admin	305,699.00	298,165.77	336,874.00	31,175.00	10.20%
Complex Admin	81,977.00	71,394.51	85,703.00	3,726.00	4.55%
Arena - W	371,499.00	351,216.44	386,965.00	15,466.00	4.16%
Concession - W	33,634.00	28,705.23	32,140.00	(1,494.00)	-4.44%
Pool - W				-	
Fitness - W				-	
KOC Hall	46,554.00	41,709.43	48,025.00	1,471.00	3.16%
Arena - B	220,971.00	219,383.71	244,944.00	23,973.00	10.85%
Concession - B	31,976.00	28,774.61	31,299.00	(677.00)	-2.12%
Hall - B	66,796.00	52,827.86	75,863.00	9,067.00	13.57%
Arena - E/W	50,619.00	51,098.74	51,503.00	884.00	1.75%
Library - W	50,559.00	42,727.78	32,561.00	(17,998.00)	-35.60%
Library - B	14,488.00	13,024.23	14,732.00	244.00	1.68%
Museum	39,351.00	29,277.31	48,994.00	9,643.00	24.51%
Memorial Hall	1,665,653.00	1,746,444.17	2,557,356.00	891,703.00	53.53%
Blyth Meeting Room	2,660.00	1,351.03		(2,660.00)	-100.00%
Community Development	194,012.00	174,760.79	184,792.00	(9,220.00)	-4.75%
Planning & Development	35,000.00	13,852.37	20,000.00	(15,000.00)	-42.86%
Drainage	6,200.00	14,930.82	25,200.00	19,000.00	306.45%
TOTAL EXPENDITURES	16,211,439.00	15,542,178.57	18,445,569.00	2,234,130.00	13.78%
Less: Revenues	(11,152,395.00)		(13,215,863.00)		
Difference	5,059,044.00		5,229,706.00	(170,662.00)	
Raised by Taxation Previous Yr	(4,868,339.00)		(5,059,044.00)	(170,662.00)	
Increase	190,705.00		170,662.00		
Stabalization Reserve	338,066.00		338,066.00		
Taxation Amount	4,720,978.00		4,891,640.00	170,662.00	
Less: Area Rating	1,430,462.00		(1,534,240.00)		
Less: Flat Rate	6,062.00		(6,515.00)		
TOTAL TAX LEVY	3,284,454.00		3,350,885.00		
Increased Dollars by %	4.21		3.61		

TOWNSHIP OF NORTH HURON
2017 DRAFT BUDGET

TOWNSHIP OF NORTH HURON - 2017 AREA RATING SCHEDULE - B							
	WINGHAM	BLYTH	EAST WAWANOSH	TOTAL	TAXATION AMOUNT	FLAT RATE	TOTAL RAISED
EXPENSES							
1. POLICING	1,181,318.00	168,540.00	155,576.00	1,505,434.00			
2. STREETLIGHTING	115,367.00	33,828.00		149,195.00		6,515.00	155,710.00
3. SANITATION				-			
4. RECYCLING							
SUBTOTAL	1,296,685.00	202,368.00	155,576.00	1,654,629.00			
5. COMPLEX				-			
6. LONG TERM				-			
TOTAL	1,296,685.00	202,368.00	155,576.00	1,654,629.00			
REVENUE OFFSETS							
LESS: S/L RESERVES				-			
LESS: OMPF FUNDING			10,000.00	10,000.00			
LESS: OPP REBATE				-			
LESS: POLICE REVENUE	93,787.00			93,787.00			
LESS: WESTARIO	16,602.00			16,602.00			
LESS: RESERVES				-			
LESS: RECYCLING REV				-			
LESS: POLICE RESERVES				-			
LESS: GAS TAX				-			
TOTAL	110,389.00	-	10,000.00	120,389.00			
TOTAL AREA RATED	1,186,296.00	202,368.00	145,576.00	1,534,240.00	3,350,885.00	6,515.00	4,891,640.00
						4,891,640.00	

**TOWNSHIP OF NORTH HURON
2017 DRAFT BUDGET**



2017 General Government Budget							
			2016	2016	2017	Budget \$	Budget - Budget
Revenue			Budget	Actuals	Budget	Variance	% Change
1000	5100	Licences/Permits	5,000.00	7,401.68	5,000.00	-	
1000	5101	Marriage Licences	1,200.00	1,508.00	1,200.00	-	
1000	5102	Civil Marriages	1,500.00	4,500.00	3,000.00	1,500.00	
1000	5105	Fines				-	
1000	5115	Interest Income	32,000.00	48,507.54	37,000.00	5,000.00	
1000	5117	Penalty & Interest on Taxes	65,000.00	79,285.70	70,000.00	5,000.00	
1000	5118	Interest A/R Program	500.00	251.75	500.00	-	
1000	5120	Misc Revenue	4,000.00	16,162.91	8,000.00	4,000.00	
1000	5125	Transfer from Reserve	36,392.00		16,602.00	(19,790.00)	
1000	5125	Transfer from Reserve - SS	121,774.00	158,166.00		(121,774.00)	
1000	5200	Admissions/Rentals	3,000.00	12,489.27	3,000.00	-	
1000	5282	Unconditional Grants - OMPF	1,231,100.00	1,231,100.00	1,361,000.00	129,900.00	
1000	5286	Conditional Grants - Ontario				-	
1000	5288	Conditional Grants - Canada				-	
1000	5700	Tax Certificates	4,000.00	6,130.00	4,500.00	500.00	
9500	4020	Supplemental Revenue	3,000.00	(5,848.31)	3,000.00	-	
9500	4040	Payments In Lieu	50,000.00	57,455.50	55,000.00	5,000.00	
1000	5290	Shared Services - Revenue MT	66,971.00	21,200.29		(66,971.00)	
1000	5950	Sale of Land		14,000.00			
			1,625,437.00	1,652,310.33	1,567,802.00	(57,635.00)	-3.55%
Expenditures							
1000	6900	Principal Payment	68,943.00	68,943.25	71,443.00	2,500.00	
1000	6902	Interest Payment	19,263.00	19,264.09	16,764.00	(2,499.00)	
1000	6295	Transfer to General Reserves		51,247.54		-	
1000	6290	Physician Recruitment	33,458.00	33,458.00	33,097.00	(361.00)	
1000	6340	Energy & Environment	3,500.00	3,307.20	3,500.00	-	
1000	6292	Shared Services Expenses - Admin	77,285.00	101,642.09		(77,285.00)	
						-	
			202,449.00	277,862.17	124,804.00	(77,645.00)	-38.35%

Civil Marriage/Licences

TOWNSHIP OF NORTH HURON
2017 DRAFT BUDGET

2017 Members of Council Budget							
			2016	2016	2017	Budget \$	Budget - Budget
			Budget	Actuals	Budget	Variance	% Change
Expenditures							
1100	6125	Benefits - Part Time	2,000.00	1,837.50	2,000.00	-	0.00%
1100	6150	Honorarium	80,000.00	72,619.00	72,000.00	(8,000.00)	-10.00%
1100	6220	Training/Travel/Workshops	10,000.00	12,211.18	14,000.00	4,000.00	40.00%
1100	6292	Misc Expense	5,000.00	3,249.10	2,000.00	(3,000.00)	-60.00%
1100	6293	Council Contingency	10,500.00	5,711.16	6,000.00	(4,500.00)	-42.86%
						-	
Total Expenditures			107,500.00	95,627.94	96,000.00	(11,500.00)	-10.70%

**TOWNSHIP OF NORTH HURON
2017 DRAFT BUDGET**

2017 Administration Budget			2016 Budget	2016 Actuals	2017 Budget	Budget \$ Variance	Budget - Budget % Change
Revenue							
1210	5110	Donation - Theatre		42,665.98	1,500.00	1,500.00	
1200	5125	Transfer from Reserves	136,000.00	38,222.84	73,849.00	(62,151.00)	
1200	5125	Transfer from Reserves		20,000.00	24,112.00	24,112.00	
1200	5200	Admissions/Rentals			1,000.00	1,000.00	
1200	5280	Grants/Levies OCIF		28,310.00	32,000.00	32,000.00	
1200	5280	Trillium - Theatre Balance			3,000.00	3,000.00	
1200	5288	Gas Tax - Asset Management	21,000.00	21,908.42		(21,000.00)	
1200	5290	Revenue Other Municipalities - MT		14,329.84		-	
Total Revenue			157,000.00	165,437.08	135,461.00	(21,539.00)	-13.72%
Expenditures							
1200	6100	Salaries - Full Time	457,932.00	465,385.63	516,419.00	58,487.00	
1200	6120	Benefits - Full Time	123,012.00	118,677.60	149,762.00	26,750.00	
1200	6200	Clothing/Uniforms	1,040.00	819.49	910.00	(130.00)	
1200	6205	Meeting Allowance	5,500.00	4,320.00	5,800.00	300.00	
1200	6210	Subscriptions/Memberships	5,000.00	5,478.07	5,731.00	731.00	
1200	6220	Training/Travel/Workshops	11,000.00	15,791.17	16,000.00	5,000.00	
1200	6230	Health & Safety	2,000.00	2,387.94	4,800.00	2,800.00	
1200	6240	Advertising/Promotion	4,500.00	4,100.39	5,500.00	1,000.00	
1200	6255	Postage/Courier	10,500.00	9,905.79	10,500.00	-	
1200	6260	Phone/Fax/Internet	7,200.00	9,650.06	9,500.00	2,300.00	
1200	6265	Lease/Copier Expense	3,500.00	4,136.00	5,500.00	2,000.00	
1200	6270	Insurance	10,000.00	6,740.07	10,000.00	-	
1200	6280	Legal/Accounting	30,000.00	21,005.34	30,000.00	-	
1200	6281	Insurance Deductible Expense	15,000.00	9,947.50	15,000.00	-	
1200	6282	Tax Write-Offs/Refunds	25,000.00	25,277.47	26,000.00	1,000.00	
1200	6283	Tax Collection	500.00	378.35	500.00	-	
1200	6284	Bank Fees/Charges	1,000.00	2,115.14	1,815.00	815.00	
1200	6285	Service Awards	300.00	247.64	650.00	350.00	
1200	6286	Election Expense			6,000.00	6,000.00	
1200	6287	Rental Properties Expense	500.00	523.09	500.00	-	
1200	6290	Materials/Supplies	21,000.00	19,000.77	21,000.00	-	
1200	6295	Transfer to Reserves		5,000.00		-	
1200	6330	Inspections/Contracts		1,617.45	1,500.00	1,500.00	
1200	6800	Civil Marriage Fees	800.00	1,800.00	1,500.00	700.00	
1200	6910	Development Chares /Studies	18,500.00	18,326.61		(18,500.00)	
1200	6910	HR/Recruitment	10,000.00	8,313.79	13,500.00	3,500.00	
1200	6915	Asset Management/PSAB	21,000.00	24,204.38	10,000.00	(11,000.00)	
Total Expenditures			784,784.00	785,149.74	868,387.00	83,603.00	10.65%
Townhall Building Expense							
1210	6100	Salaries - Full Time	8,904.00	8,628.40	5,996.00	(2,908.00)	
1210	6110	Salaries - Part Time	359.00	163.27	1,353.00	994.00	
1210	6111	Wages - PW Support			1,083.00	1,083.00	
1210	6120	Benefits - Full Time	2,465.00	2,455.15	1,969.00	(496.00)	
1210	6127	Benefit -- PW Support			303.00	303.00	
1210	6200	Clothing/Uniforms	-			-	
1210	6260	Phone/Fax/Internet	336.00	309.39	336.00	-	
1210	6270	Insurance	8,775.00	8,774.56	8,775.00	-	
1210	6295	Transfer to Reserve	-	93,778.72		-	
1210	6300	Bldg Repair/Maintenance	5,550.00	4,750.79	7,850.00	2,300.00	
1210	6320	Janitorial Supplies	750.00	1,116.08	750.00	-	
1210	6330	Inspections/Contracts	15,780.00	14,537.75	16,958.00	1,178.00	
1210	6350	Electricity	16,545.00	16,983.88	17,833.00	1,288.00	
1210	6360	Water/Sewer	3,200.00	2,979.57	2,100.00	(1,100.00)	
1210	6370	Natural Gas/Heat	3,180.00	2,021.28	3,180.00	-	
1210	6380	Waste Disposal	729.00	727.56	742.00	13.00	
1210	6390	SnowPlowing	1,992.00	1,992.00		(1,992.00)	
1210	6401	PW Machine Rent			1,950.00	1,950.00	

**TOWNSHIP OF NORTH HURON
2017 DRAFT BUDGET**

Total Building Expense			68,565.00	159,218.40	71,178.00	2,613.00	3.81%
						-	
						-	
Total Expense			853,349.00	944,368.14	939,565.00	86,216.00	10.10%
Capital Expense							
1210	0400	Commvalut Backup/Copiers	45,850.00	42,541.09		(45,850.00)	
1210	0300	Townhall Renovations	-			-	
1210	0300	General Facility Repairs	20,000.00			(20,000.00)	(Moved to Rec Ad)
1210	0300	Facility Condition Assessment				-	
1210	0300	HVAC	28,000.00	3,887.23	45,000.00	17,000.00	
1210	0300	Theatre Renovations	116,000.00	38,222.84	78,348.00	(37,652.00)	
Total Capital			209,850.00	84,651.16	123,348.00	(86,502.00)	-41.22%
						-	
						-	
Total Operating and Capital			1,063,199.00	1,029,019.30	1,062,913.00	(286.00)	-0.03%

TOWNSHIP OF NORTH HURON
2017 DRAFT BUDGET

2017 Belgrave Red Cross Building			2016	2016	2017	Budget \$	Budget - Budget
			Budget	Actuals	Budget	Variance	% Change
Revenue							
1220	5125	Transfer from Reserves	14,775.00	14,775.00		(14,775.00)	
1220	5200	Admissions/Rentals					
Total Revenue			14,775.00	14,775.00		(14,775.00)	
Expense							
1220	6100	Salaries - Full Time					
1220	6110	Salaries - Part Time					
1220	6120	Benefits - Full Time					
1220	6200	Clothing/Uniforms					
1220	6260	Phone/Fax/Internet					
1220	6270	Insurance					
1220	6295	Transfer to Reserve		10,775.00			
1220	6300	Bldg Repair/Maintenance		4,000.00			
1220	6320	Janitorial Supplies					
1220	6330	Inspections/Contracts		437.90			
1220	6350	Electricity					
1220	6360	Water/Sewer					
1220	6370	Natural Gas/Heat					
1220	6380	Waste Disposal					
1220	6390	SnowPlowing					
Total Building Expense				15,212.90			
Capital							
1220	300	Windows					
1220	300	Roof					
		Demolition	14,775.00				
Total Capital			14,775.00	0			
Total Capital and Operating			14,775.00	15,212.90		(14,775.00)	

**TOWNSHIP OF NORTH HURON
2017 DRAFT BUDGET**

2017 Fire Budget							
			2016 Budget	2016 Actuals	2017 Budget	Budget \$ Variance	Budget - Budget % Change
Revenue							
2100	5110	Donations		2,050.00		-	
2100	5125	Transfer from Reserves	319,022.00	384,657.28		(319,022.00)	
2100	5700	Grants/Fees (MVA)				-	
2100	5290	Rev-Other Municipalities	303,001.00	304,978.68	311,078.00	8,077.00	
2100	5700	Rev - Fire Marque/Recoverable	3,000.00	46,467.91	14,000.00	11,000.00	
Total Revenue			625,023.00	738,153.87	325,078.00	(299,945.00)	-47.99%
						-	
Expenditures						-	
						-	
2100	6100	Salaries/Wages - Full Time	90,700.00	90,694.50	84,679.00	(6,021.00)	
2100	6110	Salaries/Wages - Part Time	152,876.00	175,094.35	159,316.00	6,440.00	
2100	6120	Benefits	43,490.00	34,130.07	42,283.00	(1,207.00)	
2100	6200	Clothing/Uniforms/Bunker Gear	10,500.00	25,066.14	12,695.00	2,195.00	
2100	6210	Subscriptions/Memberships	900.00	814.08	509.00	(391.00)	
2100	6220	Training/Travel/Workshops	21,970.00	24,524.92	24,829.00	2,859.00	
2100	6230	Health & Safety	750.00	490.38	1,018.00	268.00	
2100	6240	Advertising/Promotion	750.00	422.58	916.00	166.00	
2100	6250	Office Supplies	650.00	768.74	662.00	12.00	
2100	6255	Postage/Courier	200.00	3.85	204.00	4.00	
2100	6260	Phone/Fax/Internet	2,336.00	2,531.55	2,378.00	42.00	
2100	6265	Lease/Copier	750.00	194.42	764.00	14.00	
2100	6270	Insurance	19,804.00	17,804.65	20,697.00	893.00	
2100	6280	Legal/Accounting	800.00	2,136.96	814.00	14.00	
2100	6285	Service Awards	300.00	477.59	305.00	5.00	
2100	6290	Materials/Supplies	10,500.00	21,466.56	17,235.00	6,735.00	
2100	6292	Misc				-	
2100	6295	Transfer to Reserves	116,723.00	163,190.91	70,010.00	(46,713.00)	
2100	6330	Inspections/Contracts	19,000.00	9,479.25	2,835.00	(16,165.00)	
2100	6335	Dispatch	21,936.00	22,523.53	23,238.00	1,302.00	
2100	6400	Equipment Repair/Maint	34,000.00	73,833.18	36,237.00	2,237.00	
2100	6410	Fuel	7,350.00	7,549.04	8,600.00	1,250.00	
2100	6472	Radio Equipment	4,670.00	3,075.96	9,934.00	5,264.00	
2100	6620	Mutal Aid	486.00	477.31	480.00	(6.00)	
2100	6704	Food	500.00	2,876.62	1,200.00	700.00	
2100	6790	Generator Expense	1,000.00	1,119.04	1,200.00	200.00	
2100	6795	Public Education	500.00	559.68	500.00	-	
2100	6900	Loan - Principle SCBA	7,447.00	7,578.08	7,578.00	131.00	
2100	6955	Gain/loss on Disposal of Assets		(2,161.00)		-	
Total Expenditure			570,888.00	686,722.94	531,116.00	(39,772.00)	-6.97%
						-	
Wingham Hall						-	
						-	
2110	6100	Salaries - Full time	4,333.00	1,835.24	4,654.00	321.00	
2110	6111	Wages - PW Support			1,825.00	1,825.00	
2110	6110	Salaries - Part time			183.00	183.00	
2110	6120	Benefits - Full time	1,170.00	592.96	1,381.00	211.00	
2110	6127	Benefits - PW Support			511.00	511.00	
2110	6270	Insurance	2,514.00	2,513.80	2,514.00	-	
2110	6300	Building Repair & Maintenance	3,500.00	2,797.43	3,500.00	-	
2110	6320	Janitorial Supplies	275.00	140.12	275.00	-	
2110	6330	Inspections/Contracts	1,580.00	864.28	1,820.00	240.00	
2110	6350	Electricity	2,875.00	3,458.60	3,020.00	145.00	
2110	6360	Water/Sewer	825.00	847.61	850.00	25.00	
2110	6370	Natural Gas/Heat	1,900.00	1,441.20	1,900.00	-	
2110	6380	Waste Disposal	25.00		25.00	-	
2110	6390	SnowPlowing/Grass Cutting	2,545.00	2,545.00		(2,545.00)	
2110	6401	PW Machinery Rent			3,285.00	3,285.00	
Total			21,542.00	17,036.24	25,743.00	4,201.00	19.50%
						-	
Blyth Hall						-	

**TOWNSHIP OF NORTH HURON
2017 DRAFT BUDGET**

						-		
2115	6100	Salaries - Part time	438.00	291.78	446.00	8.00		
2115	6111	Wages - PW Support			1,146.00	1,146.00		
2115	6110	Salaries - Part time	2,523.00	1,318.75	2,568.00	45.00		
2115	6120	Benefits - Full time	547.00	188.84	311.00	(236.00)		
2115	6127	Benefits - PW Support			323.00	323.00		
2215	6270	Insurance	1,291.00	1,291.00	1,291.00	-		
2115	6300	Building Repair/Maintenance	1,575.00	570.69	1,035.00	(540.00)		
2115	6320	Janitorial Supplies	248.00	184.20	248.00	-		
2115	6330	Inspections/Contracts	1,080.00	24.45	108.00	(972.00)		
2115	6350	Electricity	5,040.00	4,991.56	5,292.00	252.00		
2115	6360	Water/Sewer	471.00	465.40	476.00	5.00		
2115	6370	Natural Gas/Heat				-		
2115	6375	Propane	2,925.00	1,031.96	2,925.00	-		
2115	6380	Waste Disposal				-		
2115	6390	SnowPlowing/Grass Cutting	1,575.00	1,575.00		(1,575.00)		
2115	6401	PW Machinery Rent			2,059.00	2,059.00		
						-		
Total			17,713.00	11,933.63	18,228.00	515.00	2.91%	
						-		
Total Operating			610,143.00	715,692.81	575,087.00	(35,056.00)		
						-		
						-		
						-		
Capital						-		
2100	500	Pumper/Tanker	319,022.00	325,575.38		(319,022.00)		
2100	400	Equipment Capital			49,990.00	49,990.00		
						-		
						-		
Total Capital			319,022.00	325,575.38	49,990.00	(269,032.00)	-84.33%	
						-		
Total Capital and Operating			929,165.00	1,041,268.19	625,077.00	(304,088.00)	-32.73%	

**TOWNSHIP OF NORTH HURON
2017 DRAFT BUDGET**

2017 FPO & NHONLY BUDGET									
			2015	2015	2016	2016	2017		Budget - Budget
Revenue			Budget	Actuals	Budget	Actuals	Budget	Budget \$	% Change
								Variance	
2120	5110	Donations						-	
2120	5125	Transfer from Reserves			33,000.00	32,717.53		(33,000.00)	
2120	5700	Fire Inspection Fees			5,000.00	5,119.22	5,000.00	-	
2120	5290	Rev-Other Municipalities						-	
								-	
Total Revenue					38,000.00	37,836.75	5,000.00	(33,000.00)	-86.84%
								-	
Expenditures								-	
								-	
2120	6210	Subscriptions & Memberships	1,000.00		1,010.00	1,100.00	1,028.00	18.00	
2120	6295	Transfer to Reserve	9,000.00					-	
2120	6330	Inspections & Contracts	43,365.00		45,000.00	47,644.53	25,810.00	(19,190.00)	
2120	6795	Public Education	3,500.00		3,535.00	2,943.39	3,599.00	64.00	
2120	6900	Loan Principal - Payouts/Bldg	76,073.00		70,663.00	70,663.41	73,577.00	2,914.00	
2120	6902	Loan Interest - Payouts/Bldg	38,483.00		43,893.00	43,893.42	40,980.00	(2,913.00)	
2120	6955	Gain/Loss on Disposal of Assets				(2,000.00)		-	
Total Expense			171,421.00		164,101.00	164,244.75	144,994.00	(19,107.00)	
								-	
Capital								-	
2120	300	Diesel Exhaust			33,000.00	32,717.53		(33,000.00)	
2120	300	Floor Drain					6,500.00	6,500.00	
Total Operating and Capital									
					197,101.00	196,962.28	151,494.00	(45,607.00)	-23.14%

**TOWNSHIP OF NORTH HURON
2017 DRAFT BUDGET**

2017 ESTC Training Centre			2016	2016	2017	Budget \$	Budget - Budget
			Budget	Actuals	Budget	Variance	% Change
Revenue							
2700	5100	Course Revenue	147,780.00	53,465.22	54,950.00	(92,830.00)	
2700	5103	Contract Instructor Courses	215,030.00	87,373.88	81,174.00	(133,856.00)	
2700	5120	Misc Revenue	5,500.00	(41.00)		(5,500.00)	
2700	5121	Meal Revenue	40,502.00	2,429.00	21,770.00	(18,732.00)	
2700	5125	Transfer from Reserve				-	
2700	5132	Donations				-	
2700	5200	Facility Rental	101,450.00	46,524.25	38,325.00	(63,125.00)	
2700	5205	Classroom/Long Term Rental	7,560.00	50.00	8,710.00	1,150.00	
2700	5208	PPE Rental	10,272.00		1,150.00	(9,122.00)	
2700	5255	Clothing/Textbook Sales	2,000.00	1,665.15	2,000.00	-	
2700	5280	Grants/Levies				-	
2700	5900	Loan Proceeds				-	
Total			530,094.00	191,466.50	208,079.00	(322,015.00)	-60.75%
Expenditures							
2700	6100	Salaries & Wages	63,000.00	33,579.13	33,750.00	(29,250.00)	
2700	6110	Wages - Part time	67,750.00	12,896.77	20,150.00	(47,600.00)	
2700	6120	Benefits	21,060.00	4,841.30	9,163.00	(11,897.00)	
2700	6200	Clothing/Uniforms	130.00			(130.00)	
2700	6210	Subscriptions/Memberships	460.00	415.02	460.00	-	
2700	6220	Travel/Training	4,050.00	1,245.51	500.00	(3,550.00)	
2700	6223	Mileage - Instructors	3,600.00	410.00	500.00	(3,100.00)	
2700	6224	Meal Expense - Instructors	2,600.00	30.62		(2,600.00)	
2700	6225	Accommodations	2,000.00	1,220.00	1,500.00	(500.00)	
2700	6240	Advertising/Promotion	3,000.00	2,511.58	3,000.00	-	
2700	6250	Office Supplies	2,500.00	2,344.35	2,500.00	-	
2700	6255	Postage/Courier	150.00	123.79	100.00	(50.00)	
2700	6260	Phone/Fax/Internet	2,000.00	523.93	1,000.00	(1,000.00)	
2700	6265	Lease/Copier	1,200.00	804.17	1,200.00	-	
2700	6270	Insurance	4,000.00	2,077.56	4,000.00	-	
2700	6284	Active net charges	11,878.00	3,690.77	4,964.00	(6,914.00)	
2700	6290	Materials/Supplies	27,201.00	14,324.26	24,610.00	(2,591.00)	
2700	6295	Transfer to Reserves	106,165.00			(106,165.00)	
2700	6330	Inspections/Contracts KPMG	15,000.00	21,154.00		(15,000.00)	
2700	6335	Contracts - Instructors	39,100.00	27,969.00	41,651.00	2,551.00	
2700	6350	Hydro - program cost	500.00	459.17	500.00	-	
2700	6375	Propane - program cost	20,354.00	3,852.42	8,295.00	(12,059.00)	
2700	6400	Equipment Repair/Maintenance	12,000.00	3,750.37	5,000.00	(7,000.00)	
2700	6410	Fuel - Program Diesel	2,412.00	800.74	1,400.00	(1,012.00)	
2700	6704	Meals - Courses	33,616.00	11,780.17	18,069.00	(15,547.00)	
2700	6790	Clothing (resale)	3,000.00	1,250.03	3,000.00	-	
2700	6900	Loan - Payment Principal @ 55%	25,883.00	25,882.90	26,852.00	969.00	
2700	6902	Loan - Interest	21,152.00	21,152.08	20,183.00	(969.00)	
2700	6955	Gain/Loss on Disposal		(83.24)		-	
Total			495,761.00	199,006.40	232,347.00	(263,414.00)	-53.13%
Building Costs							
2710	6100	Salaries - Full time	535.00	501.01	545.00	10.00	
2710	6111	Wages - PW Support			1,401.00	1,401.00	
2710	6110	Salaries - Part time	3,084.00	2283.83	3,139.00	55.00	
2710	6120	Benefits	669.00	300.28	380.00	(289.00)	
2710	6127	Benefits - PW Support			395.00	395.00	
2710	6270	Insurance	1,578.00	1577.88	1,578.00	-	
2710	6300	Building Repair/Maintenance	3,925.00	3454.6	6,065.00	2,140.00	
2710	6320	Janitorial Supplies	303.00	250.46	303.00	-	
2710	6330	Inspections/Contracts	1,740.00	580.06	632.00	(1,108.00)	
2710	6350	Electricity	6,160.00	6100.66	6,468.00	308.00	
2710	6360	Water/Sewer	575.00	623.08	582.00	7.00	
2710	6375	Propane	3,575.00	1261.28	3,575.00	-	
2710	6380	Waste Disposal		232.88		-	
2710	6390	Grass Cutting/Snowplowing	1,925.00	1,925.00		(1,925.00)	
2710	6340	PW Machinery Rent			2,516.00	2,516.00	
Total			24,069.00	19,091.02	27,579.00	3,510.00	14.58%

TOWNSHIP OF NORTH HURON
2017 DRAFT BUDGET

Capital							
2700	300	Burn Building Update	9,000.00			(9,000.00)	
2700	400	Generator				-	
Total Operating & Capital			528,830.00	218,097.42	259,926.00	(268,904.00)	-50.85%
						226629	18550
						-285763	-35000
						-59134	-16450

**TOWNSHIP OF NORTH HURON
2017 DRAFT BUDGET**

2017 Police Budget			2016 Budget	2016 Actuals	2017 Budget	Budget \$ Variance	Budget - Budget % Change
Revenue							
2200	5105	Fines/Parking Revenues	2,000.00	1,510.00	2,000.00	-	
2200	5120	Misc Revenue		9,837.60	100.00	100.00	
2200	5125	Transfer from Reserves	23,000.00	21,000.00		(23,000.00)	
2200	5280	Court Security/Prisoner Trans	1,437.00	1,436.97	1,187.00	(250.00)	
2200	5286	Conditional Grants - Ontario	101,000.00	98,517.69	90,500.00	(10,500.00)	
Total Revenue			127,437.00	132,302.26	93,787.00	(33,650.00)	-26.41%
Expenditures						-	
2200	6100	Salaries - Full Time	755,627.00	744,898.25	776,104.00	20,477.00	
2200	6120	Benefits - Full Time	188,906.00	193,250.33	194,110.00	5,204.00	
2200	6130	Overtime	35,000.00	46,112.86	45,000.00	10,000.00	
2200	6150	Honorarium	5,000.00	3,400.00	5,000.00	-	
2200	6200	Clothing/Uniforms	5,000.00	4,169.16	5,000.00	-	
2200	6205	Meeting Allowance	600.00	600.00	600.00	-	
2200	6210	Subscriptions/Memberships	1,500.00	562.75	1,500.00	-	
2200	6220	Training/Travel/Workshops	6,000.00	5,150.43	6,000.00	-	
2200	6225	Police Board Expenses	2,000.00	2,055.66	2,000.00	-	
2200	6250	Office Supplies	7,500.00	6,739.63	7,500.00	-	
2200	6260	Phone/Fax/Internet	3,500.00	2,214.79	3,500.00	-	
2200	6270	Insurance	13,000.00	11,306.13	13,000.00	-	
2200	6280	Legal/Accounting	5,000.00		5,000.00	-	
2200	6295	Transfer to Reserve		13,000.00	10,000.00	10,000.00	
2200	6400	Equip Repair/Maintenance	9,000.00	9,293.28	9,000.00	-	
2200	6410	Fuel	18,000.00	12,841.39	15,000.00	(3,000.00)	
2200	6650	Communication System	38,000.00	32,234.07	40,000.00	2,000.00	
2200	6685	OPTIC	11,000.00	15,123.67	11,000.00	-	
2200	6686	CISO	3,500.00	659.59	3,500.00	-	
2200	6690	OPP Policing	288,059.00	284,811.59	324,116.00	36,057.00	
Total Expenditures			1,396,192.00	1,388,423.58	1,476,930.00	80,738.00	5.78%
Police Stn						-	
2210	6100	Salaries - Full Time	4,333.00	1,800.22	4,231.00	(102.00)	
2210	6111	Wages PW Support			1,083.00	1,083.00	
2210	6110	Salaries - Part Time	-	57.87	200.00	200.00	
2210	6120	Benefits - Full Time	1,170.00	419.51	1,261.00	91.00	
2210	6127	Benefits - PW Support			303.00	303.00	
2210	6270	Insurance	1,892.00	1,892.07	1,892.00	-	
2210	6295	Transfer to Reserves	4,000.00	9,000.00		(4,000.00)	
2210	6300	Bldg Repair/Maintenance	1,200.00	4,404.34	1,200.00	-	
2210	6320	Janitorial Supplies	250.00	316.45	300.00	50.00	
2210	6330	Inspections/Contracts	5,040.00	3,280.83	5,135.00	95.00	
2210	6350	Electricity	8,000.00	8,100.51	8,505.00	505.00	
2210	6360	Water/Sewer	850.00	812.68	850.00	-	
2210	6370	Natural Gas/Heat	1,100.00	890.36	1,100.00	-	
2210	6380	Waste Disposal	486.00	485.06	494.00	8.00	
2210	6390	SnowPlowing	1,992.00	1,992.00		(1,992.00)	
2210	6401	PW Machinery Rent			1,950.00	1,950.00	
Total Building Expenditures			30,313.00	33,451.90	28,504.00	(1,809.00)	-5.97%
Total Operating Expenditures			1,426,505.00	1,421,875.48	1,505,434.00	78,929.00	5.53%
Capital						-	
2210	0300	Garage Upgrades				-	
2210	0500	New Cruiser	39,000.00	39,214.73		(39,000.00)	
Total Capital			39,000.00	39,214.73	-	(39,000.00)	-100.00%
Total Expense - Operating + Capital			1,465,505.00	1,461,090.21	1,505,434.00	39,929.00	2.72%

TOWNSHIP OF NORTH HURON
2017 DRAFT BUDGET

2017 Conservation Authority Budget							
			2016 Budget	2016 Actuals	2017 Budget	Budget \$ Variance	Budget - Budget % Change
Expenditures							
2300	6680	Conservation Levy	82,323.00	82,323.00	84,840.00	2,517.00	
						-	
Total Expenditures			82,323.00	82,323.00	84,840.00	2,517.00	3.06%

**TOWNSHIP OF NORTH HURON
2017 DRAFT BUDGET**

2017 Building Department Budget			2016	2016	2017	Budget \$	Budget - Budget
			Budget	Actuals	Budget	Variance	% Change
Revenue							
2400	5100	Building Permits	42,000.00	89,702.42	70,000.00	28,000.00	
2400	5105	Misc Revenue		13,440.59			
2400	5125	Transfer from Reserve				-	
2400	5131	Pool Permits	500.00			(500.00)	
2400	5132	Sign Permits	1,000.00	214.00		(1,000.00)	
2400	5280	Grants (Source Water)		6,750.00	6,575.00	6,575.00	
2400	5290	Revenue - Howick	5,600.00	5,217.20	32,880.00	27,280.00	
2400	5290	Revenue - MT		15,384.51	47,152.00	47,152.00	
Total Revenues			49,100.00	130,708.72	156,607.00	107,507.00	218.96%
						-	
						-	
Expenditures						-	
2400	6100	Salaries - Full Time	56,024.00	57,944.62	65,704.00	9,680.00	
2400	6120	Benefits - Full Time	15,127.00	14,662.37	19,054.00	3,927.00	
2400	6200	Clothing/Uniforms	184.00		300.00	116.00	
2400	6210	Subscriptions/Memberships	590.00	662.83	1,180.00	590.00	
2400	6220	Training/Travel/Workshops	3,000.00	5,491.64	8,600.00	5,600.00	
2400	6240	Advertising/Promotion	500.00		100.00	(400.00)	
2400	6250	Office Supplies	1,500.00	1,662.52	100.00	(1,400.00)	
2400	6260	Phone/Fax/Internet	400.00	587.78	720.00	320.00	
2400	6270	Insurance	380.00		380.00	-	
2400	6280	Legal/Accounting	5,000.00	4,935.28	7,000.00	2,000.00	
2400	6290	Materials/Supplies	300.00	182.12	1,500.00	1,200.00	
2400	6295	Transfer to Reserve				-	
2400	6330	Inspections/Contracts	1,600.00	54,766.98	102,500.00	100,900.00	
2400	6340	Engineering	10,000.00	2,544.00	5,000.00	(5,000.00)	
2400	6400	Equip Repair/Maintenance	400.00	1,395.05	2,800.00	2,400.00	Fuel & maintenance
2400	6410	Fuel	920.00	784.94		(920.00)	
2400	6250	Computer Software			1,000.00	1,000.00	
2400	6330	M/T CBO -32x50				-	
2400	6330	M/T Mileage-400x.50				-	
2400	6706	Office Rent	1,240.00	1,240.00	1,240.00	-	
Total Expenditures			97,165.00	146,860.13	217,178.00	120,013.00	123.51%
						-	
Capital						-	
2400	500	Vehicle Replacement				-	
						-	
Total Operating and Capital			97,165.00	146,860.13	217,178.00	120,013.00	123.51%

**TOWNSHIP OF NORTH HURON
2017 DRAFT BUDGET**

2017 Property Standards Budget			2016	2016	2017	Budget \$	Budget - Budget
			Budget	Actuals	Budget	Variance	% Change
Revenue							
2410	5133	Inspections	100.00			(100.00)	
2410	5105	Misc revenue		5,000.00		-	
Total Revenue			100.00	5,000.00		(100.00)	-100.00%
Expenditures							
2410	6100	Salaries - Full Time	7,308.00	7307.52	7,240.00	(68.00)	
2410	6120	Benefits - Full Time	1,973.00	2557.95	2,146.00	173.00	
2410	6200	Clothing/Uniforms	100.00	90.06		(100.00)	
2410	6210	Subscriptions/Memberships	55.00		110.00	55.00	
2410	6220	Training/Travel/Workshops	965.00	622.48	2,600.00	1,635.00	
2410	6240	Advertising/Promotion	250.00			(250.00)	
2410	6250	Office Supplies	300.00		300.00	-	
2410	6260	Phone/Fax/Internet	200.00		200.00	-	
2410	6280	Legal/Accounting	500.00	1545.74	2,500.00	2,000.00	
2410	6400	Equip Repair/Maintenance	136.00	34.54	200.00	64.00	
2410	6410	Fuel	400.00		500.00	100.00	
Total Expenditures			12,187.00	12,158.29	15,796.00	3,609.00	29.61%

TOWNSHIP OF NORTH HURON
2017 DRAFT BUDGET

2017 Animal Control Budget							
			2016	2016	2017	Budget \$	Budget - Budget
			Budget	Actuals	Budget	Variance	% Change
Revenue							
2500	5100	Licences/Permits	10,000.00	9,170.00	10,000.00	-	
2500	5105	Fines	1,200.00	800.00	800.00	(400.00)	
2500	5280	Livestock Claim Grants	1,000.00	3,115.88	1,000.00	-	
Total Revenue			12,200.00	13,085.88	11,800.00	(400.00)	-3.28%
						-	
						-	
Expenditures						-	
2500	6280	Legal			1,000.00	1,000.00	
2500	6290	Materials/Supplies	1,600.00	3,245.06	1,600.00	-	
2500	6660	Animal Control Officer	2,000.00	903.01	1,500.00	(500.00)	
2500	6330	Inspections/Contracts			400.00	400.00	
2500	6670	Livestock Claims	1,500.00	3,190.39	1,500.00	-	
Total Expenditures			5,100.00	7,338.46	6,000.00	900.00	17.65%

TOWNSHIP OF NORTH HURON
2017 DRAFT BUDGET

2017 Emergency Planning Budget							
			2016	2016	2017	Budget \$	Budget - Budget
			Budget	Actuals	Budget	Variance	% Change
Revenue							
2600	5125	Transfer from Reserves					
2600	5280	Grants/Levies					
Total Revenue							
Expenditures							
2600	6205	Meeting Allowance					
2600	6220	Training/Travel/Workshops	1,075.00	254.40	1,075.00	-	
2600	6290	Materials/Supplies	1,500.00	518.20	1,500.00	-	
2600	6295	Transfer to Reserve		3,900.00		-	
2600	6790	Generator Expense				-	
2600	6795	Public Education	2,500.00	399.05	2,500.00	-	
2600	6910	Flood Management				-	
2600	0400	Generator				-	
Total Expenditures			5,075.00	5,071.65	5,075.00	-	0%

**TOWNSHIP OF NORTH HURON
2017 DRAFT BUDGET**

2017 Roads Budget			2016 Budget	2016 Actuals	2017 Budget	Budget - Budget % Change
Revenue						
3100	5115	Interest Income		487.67		
3100	5120	Misc Revenue - Developers				
3100	5125	Transfer from Reserve	80,000.00	80,000.00		
3100	5280	Grants/Levies - Gas Tax	319,500.00	70,543.28		
3100	5120	Capital Contribution - County				
3100	5280	Grants (OCIF)	92,375.00	92,375.00		
3100	5290	Revenue - Shared Services		144,352.98		
3100	5480	Roadways Income	108,400.00	135,427.44		
Total Revenue			600,275.00	523,186.37		
Expenditures						
3100	6100	Salaries - Full Time	548,269.00	586,167.03		
3100	6110	Wages - Part time	55,722.00	41,088.53		
3100	6120	Benefits - Full Time	172,472.00	154,193.97		
3100	6130	Overtime	17,988.00	23,978.97		
3100	6200	Clothing/Uniforms	3,500.00	3,633.21		
3100	6210	Subscriptions/Memberships	1,033.00	1,867.43		
3100	6220	Training/Travel/Workshops	7,500.00	2,917.37		
3100	6230	Health & Safety	1,900.00	2,471.44		
3100	6240	Advertising/Promotion	1,500.00	999.13		
3100	6250	Office Supplies	800.00	2,478.10		
3100	6260	Phone/Fax/Internet	5,728.00	6,390.71		
3100	6270	Insurance	25,000.00	24,132.98		
3100	6280	Legal	500.00			
3100	6290	Materials/Supplies	14,500.00	15,115.22		
3100	6292	Misc Expense	5,000.00	6,112.73		
3100	6295	Transfer to Reserve	54,500.00	159,768.08		
3100	6300	Bldg Repair/Maintenance	15,000.00	65,969.30		
3100	6330	Inspections/Contracts (Parking Lot)	28,500.00	44,631.40		
3100	6340	Engineering	4,350.00	1,174.72		
3100	6350	Electricity	9,900.00	10,077.73		
3100	6360	Water/Sewer	2,100.00	1,924.73		
3100	6370	Natural Gas/Heat	6,500.00	3,245.94		
3100	6375	Propane	5,800.00	3,698.57		
3100	6400	Equip Repair/Maintenance	90,000.00	157,246.55		
3100	6405	Fleet Expense - PW		401.95		
3100	6406	Fleet Maintenance	13,415.00	10,339.70		
3100	6410	Fuel	105,000.00	84,574.13		
3100	6415	Loose Top Maintenance	175,000.00	183,769.44		
3100	6420	Hard Top Maintenance	18,000.00	30,171.54		
3100	6425	Winter Control	12,500.00	15,207.48		
3100	6427	Salt & Sand	32,000.00	22,019.02		
3100	6430	Sidewalk Maintenance	12,000.00	8,321.17		
3100	6435	Streetsweeping/Leaf Collection		313.59		
3100	6440	Catch Basin Repair/Cleaning	10,000.00	11,746.79		
3100	6445	Street Signs	2,500.00	8,935.75		
3100	6450	Municipal & Storm Drain Repairs	5,500.00	15,613.29		
3100	6455	Pit Licence	2,500.00	2,645.00		
3100	6460	Bridges & Culverts	6,500.00	4,405.38		
3100	6465	Tree Removal/Planting	20,000.00	14,271.53		
3100	6470	License Fees	10,500.00	4,125.68		
3100	6472	Radio Equipment	500.00	927.85		
3100	6480	Traffic Lights Repair		966.72		
3100	6910	Studies - Roads Needs/Bridges		15,209.29		
3100	6955	Gain/loss on Disposal of Assets		(6,919.00)		
Total Expenditures			1,503,977.00	1,746,330.14		
Capital						
3100	0400	Equipment Broom/Blade				
3100	0400	Equipment Attachments	24,000.00	17,799.00		
3100	0400	Loader				
3100	0500	Pick Up Trucks (2) Fleet	28,400.00	23,056.50		
3100	0793	Mill Street/Westmoreland Street	300,000.00	57,434.43		
3100	0794	Arthur Street - Land Strategy	95,000.00			

TOWNSHIP OF NORTH HURON
2017 DRAFT BUDGET

3100	0796	Patrick Street	150,499.00	154,354.86			
3100	6300	Fuel Tank Removal	15,000.00				
3100	6910	Roads Needs Study	19,500.00				
3100	1200	Bridges - Howson Dam EA	80,000.00	37,099.40			
Total Capital			712,399.00	289,744.19			
Total Operating & Capital			2,216,376.00	2,036,074.33			

**TOWNSHIP OF NORTH HURON
2017 DRAFT BUDGET**

2017 Roads Budget			2017	
			Budget	
Revenue				
	5120	Misc Revenue - Developers		
	5132	Entrance Permits	5,000.00	
	5125	Transfer from Reserve	315,000.00	
	5280	Gas Tax	300,000.00	
	5280	OCIF - Formula Based	120,000.00	
		Fees & Charges	2,000.00	
		Long Term Borrowing	270,000.00	
33XX	5480	Equipment Rentals	382,300.00	
Total Revenue			1,394,300.00	
Expenditures				
3110	0000	Roads Paved		
	6100	Wages	23,365.00	67,674.00
	6120	Benefits	6,309.00	
	6290	Materials/Supplies	10,000.00	
	6330	Contracted Service	10,000.00	
	6401	Machinery Rentals	18,000.00	
3120	0000	Roads Unpaved		
	6100	Wages	74,249.00	395,096.00
	6120	Benefits	20,047.00	
	6290	Materials/Supplies	200,800.00	
	6330	Contracted Service		
	6401	Machinery Rentals	100,000.00	
3130	0000	Roads - Bridges & Culverts		
	6100	Wages	2,596.00	17,297.00
	6120	Benefits	701.00	
	6290	Materials/Supplies		
	6330	Contracted Service	7,500.00	
	6401	Machinery Rentals	6,500.00	
3140	0000	Roads - Traffic Operations & Roadside		
	6100	Wages	51,922.00	176,141.00
	6120	Benefits	14,019.00	
	6290	Materials/Supplies	76,500.00	
	6330	Contracted Service	20,700.00	
	6401	Machinery Rentals	13,000.00	
3150	0000	Winter Control - Except Sidewalks & Parking Lots		
	6100	Wages	118,798.00	317,223.00
	6120	Benefits	32,075.00	
	6290	Materials/Supplies	12,350.00	
	6330	Contracted Service	34,000.00	
	6401	Machinery Rentals	120,000.00	
3160	0000	Winter Control - Sidewalks & Parking Lots		
	6100	Wages	29,699.00	68,368.00
	6120	Benefits	8,019.00	
	6290	Materials/Supplies	650.00	
	6330	Contracted Service		
	6401	Machinery Rentals	30,000.00	
42XX	0000	Storm Sewer		
	6100	Wages	25,961.00	38,470.00
	6120	Benefits	7,009.00	
	6290	Materials/Supplies		
	6330	Contracted Service		
	6401	Machinery Rentals	5,500.00	
	0000	Roads Administration		
3180	6100	F/T Salaries/Wages (PWA, ROH-1-4)	202,020.00	422,933.00
	6120	Benefits	54,746.00	
	6200	Clothing/Uniforms	4,600.00	
	6210	Subscriptions/Memberships	1,300.00	
	6220	Training/Travel/Workshops	8,250.00	
	6230	Health & Safety	1,900.00	
	6240	Advertising/Promotion	1,500.00	

**TOWNSHIP OF NORTH HURON
2017 DRAFT BUDGET**

	6270	Insurance	10,000.00	
	6260	Phone/Fax/Internet	5,728.00	
	6290	Materials/Supplies	16,800.00	
	6340	Engineering	8,000.00	
	6280	Legal	500.00	
	6292	Misc Expenses	5,000.00	
	6295	Transfer to Reserve - Equipment	25,000.00	
	6295	Transfer to Reserve - Roads	25,000.00	
	6109	Locate Processing	750.00	
		Municipal Drain Assessment	35,000.00	
		Debt Principal Payments	13,500.00	
		Debt Interest Payments	3,339.00	
31XX	0000	Roads Facilities		
	6100	Wages	16,162.00	75,942.00
	6120	Benefits	4,380.00	
	6350	Electricity	9,900.00	
	6360	Water/Sewer	2,400.00	
	6370	Natural Gas/heat	8,800.00	
	6375	Propane	5,800.00	
	6270	Insurance		
	6410	Equipment Fuel	15,000.00	
	6290	Materials Supplies	13,500.00	
	6330	Contracted Service		
	6401	Machinery Rentals		
3186	0000	Gravel Pit		
	6100	Wages	1,616.00	5,754.00
	6120	Benefits	438.00	
	6290	Materials/Supplies	3,700.00	
	6330	Contracted Service		
	6401	Machinery Rentals		
3190	0000	Roads - Event Support		
	6100	Wages		
	6120	Benefits		
	6290	Materials/Supplies		
	6330	Contracted Service		
	6401	Machinery Rentals		
33XX	0000	Vehicles & Equipment		
	6100	Wages	15,577.00	294,783.00
	6120	Benefits	4,206.00	
	6290	Materials/Supplies	165,000.00	
	6330	Contracted Service	110,000.00	
	6401	Machinery Rentals		
		Capital		
		LCB - Tar & Chip Program	105,000.00	
		Phase 1 - Industrial Land Strategy	95,000.00	
		Phase 2 -Industrial Land Strategy - OCIF		
		Westmoreland Reconstruction	300,000.00	
		Patrick Street - Final lift of asphalt	32,000.00	
		Howson Dam EA	100,000.00	
		Equipment Attachments	20,000.00	
		Plow Truck	270,000.00	
		Backhoe Loader	120,000.00	
		Facility Condition Assessment	15,000.00	
		Total Capital	1,057,000.00	1,057,000.00
		Total Capital + Operating		2,936,681.00

**TOWNSHIP OF NORTH HURON
2017 DRAFT BUDGET**

2017 Streetlighting Budget			2016	2016	2017	Budget \$	Budget - Budget
			Budget	Actuals	Budget	Variance	% Change
Revenue							
3400	5450	Humphrey Consumption	2,153.00		2,314.00	161.00	
3400	5450	Humphrey S/L Repairs & Maintenance	256.00		275.00	19.00	
3400	5450	Auburn Consumption	1,076.00		1,157.00	81.00	
3400	5450	Auburn S/L Repairs & Maintenance	256.00		275.00	19.00	
3400	5450	Hutton Heights Consumption	1,307.00		1,405.00	98.00	
3400	5450	Hutton Heights S/L Repairs & Maint	256.00		275.00	19.00	
3400	5450	Whitechurch Consumption	379.00		407.00	28.00	
3400	5450	Belgrave Consumption	379.00	7,787.55	407.00	28.00	
3400	5125	Transfer from reserves	9,200.00	9,200.00		(9,200.00)	
3400	5900	Borrowing from Internal Reserves			540,000.00	540,000.00	
Total Revenue			15,262.00	16,987.55	546,515.00	531,253.00	3480.89%
Expenditures							
3400	6295	Transfer to Reserve				-	
3400	6481	Wingham Consumption	98,400.00	108,259.31	115,367.00	16,967.00	
3400	6482	Wingham S/L Repair & Maintenance	8,918.00	7,869.92		(8,918.00)	
3400	6483	Blyth Consumption	25,830.00	31,527.15	33,828.00	7,998.00	
3400	6484	Blyth S/L Repairs & Maintenance	5,638.00	5,537.95		(5,638.00)	
3400	6485	Humphrey Consumption	2,153.00	2,365.98	2,589.00	436.00	
3400	6486	Humphrey S/L Repairs & Maintenance	256.00	131.89		(256.00)	
3400	6487	Auburn Consumption	1,076.00	1,176.99	1,432.00	356.00	
3400	6488	Auburn S/L Repairs & Maintenance	256.00	121.95		(256.00)	
3400	6489	Hutton Heights Consumption	1,307.00	1,551.03	1,680.00	373.00	
3400	6490	Hutton Heights S/L Repairs & Maint	256.00	319.72		(256.00)	
3400	6491	Whitechurch Consumption	379.00	168.78	407.00	28.00	
3400	6492	Belgrave Consumption	379.00	879.59	407.00	28.00	
Total Expenditures			144,848.00	159,910.26	155,710.00	10,862.00	
3400	450	Capital - Replacement	9,200.00	9,858.43	540,000.00	530,800.00	5769.57%
Total Operating + Capital			154,048.00	169,768.69	695,710.00	541,662.00	351.62%

**TOWNSHIP OF NORTH HURON
2017 DRAFT BUDGET**

2017 Air Transportation Budget							
			2016	2016	2017	Budget \$	Budget - Budget
			Budget	Actuals	Budget	Variance	% Change
Revenue							
3500	5125	Transfer from Reserves	-		6,700.00		
3500	5200	Rentals	67,548.00	66,939.75	7,748.00	(59,800.00)	
3500	5200	Land Lease Rental			59,800.00		
3500	5255	Sales	19,800.00	28,468.70	23,500.00	3,700.00	
3500	5260	Vending	-	23.89		-	
3500	5280	Grants/Levies	2,000.00	1,942.50	2,000.00	-	
Total Revenue			89,348.00	97,374.84	99,748.00	10,400.00	11.64%
Expenditures							
3500	6100	Salaries - Full Time	3,515.00	2,168.17	3,766.00	251.00	
3500	6111	Wages - PW Support			3,455.00	3,455.00	
3500	6110	Salaries - Part Time	16,122.00	16,482.35	15,508.00	(614.00)	
3500	6120	Benefits - Full Time	3,690.00	1,651.07	3,729.00	39.00	
3500	6127	Benefits - PW Works Support			975.00	975.00	
3500	6200	Clothing/Uniforms	150.00	14.00	150.00	-	
3500	6205	Meeting Allowance	300.00		300.00	-	
3500	6210	Subscriptions/Memberships	950.00	595.16	950.00	-	
3500	6220	Training/Travel/Workshops	862.00	210.88	862.00	-	
3500	6240	Advertising/Promotion	-	37.22		-	
3500	6250	Office Supplies	50.00	54.99	50.00	-	
3500	6260	Phone/Fax/Internet	1,356.00	1,373.36	1,356.00	-	
3500	6270	Insurance	6,263.00	5,820.38	6,263.00	-	
3500	6290	Materials/Supplies	500.00	247.11	500.00	-	
3500	6295	Transfer to Reserve		13,000.00		-	
3500	6300	Bldg Repair/Maintenance	9,750.00	8,001.76	6,950.00	(2,800.00)	
3500	6310	Taxes	5,800.00	6,668.51	6,700.00	900.00	
3500	6320	Janitorial Supplies	200.00	63.46	200.00	-	
3500	6330	Inspections/Contracts	4,550.00	2,397.50	9,750.00	5,200.00	
3500	6350	Electricity	9,200.00	8,846.51	9,200.00	-	
3500	6390	SnowPlowing	5,265.00	5,265.00		(5,265.00)	
3500	6401	PW Machinery Rent			6,200.00	6,200.00	
3500	6410	Fuel	17,050.00	22,992.05	22,992.00	5,942.00	
						-	
Total Expenditures			85,573.00	95,889.48	99,856.00	14,283.00	16.69%
						-	
3500	300	Roof Repair					
Total Capital							
Total Capital + Operating			85,573.00	95,889.48	99,856.00	14,283.00	16.69%

**TOWNSHIP OF NORTH HURON
2017 DRAFT BUDGET**

2017 Sanitary Sewer Budget			2016	2016	2017	Budget \$	Budget - Budget
			Budget	Actuals	Budget	Variance	% Change
Revenue							
4100	5115	Interest Income	10,000.00	13,931.43	10,000.00	-	
4100	5120	Misc Revenue	1,000.00	625.00	1,000.00	-	
4100	5125	Transfer from Reserve	161,464.00		462,694.00	301,230.00	
4100	5280	Grants/Levies (OCIF)			45,000.00	45,000.00	
4100	5600	Wingham Residential	379,000.00	389,073.99	390,370.00	11,370.00	
4100	5605	Blyth Residential	117,800.00	119,984.96	121,334.00	3,534.00	
4100	5620	Wingham Commerical	58,000.00	63,588.50	59,740.00	1,740.00	
4100	5625	Blyth Commercial	21,000.00	19,562.77	21,630.00	630.00	
4100	5630	Installations/Connections	5,000.00	3,500.00	5,000.00	-	
4100	5675	Long Term Reserve	298,500.00	301,894.70	298,500.00	-	
4100	5680	Frontage & Connection	6,500.00	6,536.89	6,500.00	-	
4100	5685	Braemar Agreement	10,000.00	10,003.51	10,000.00	-	
						-	
Total Revenue			1,068,264.00	928,701.75	1,431,768.00	363,504.00	34.03%
						-	
Expenditures						-	
4100	6100	Salaries - Full Time	85,000.00	80,127.29	83,738.00	(1,262.00)	
4100	6120	Benefits - Full Time	22,930.00	21,591.57	24,288.00	1,358.00	
4100	6130	Overtime	3,500.00	2,782.90		(3,500.00)	
41XX	6100	Wages - System			15,577.00		
41XX	6120	Benefits - System			4,206.00		
41XX	6290	Materials/Supplies - System			33,800.00		
4100	6200	Clothing/Uniforms	500.00	76.32		(500.00)	
4100	6210	Subscriptions/Memberships	2,500.00	1,147.98		(2,500.00)	
4100	6220	Training/Travel/Workshops	500.00		750.00	250.00	
4100	6230	Health & Safety	500.00			(500.00)	
4100	6240	Advertising/Promotion	500.00			(500.00)	
4100	6250	Office Supplies	1,350.00	37.30		(1,350.00)	
4100	6260	Phone/Fax/Internet	2,976.00	3,461.88	2,975.00	(1.00)	
4100	6270	Insurance	10,385.00	15,918.45	11,000.00	615.00	
4100	6280	Legal/Accounting	5,640.00		500.00	(5,140.00)	
4100	6288	Bad Debt Expense			14,934.00		
4100	6290	Materials/Supplies			2,500.00	2,500.00	
4100	6292	Misc Revenue			6,500.00	6,500.00	
4100	6295	Transfer to Reserve (Fleet)				-	
4100	6295	Transfer to Long Term Reserve	298,500.00	369,830.89	298,500.00	-	
4100	6300	Bldg Repair/Maintenance	13,100.00	615.16		(13,100.00)	
4100	6310	Taxes	28,325.00	31,352.13	30,000.00	1,675.00	
4100	6330	Inspections/Contracts	2,400.00		5,000.00	2,600.00	
4100	6330	Veolia Contract	166,667.00	179,334.31	250,000.00	83,333.00	
4100	6340	Engineering	4,000.00		4,500.00	500.00	
4100	6350	Electricity	107,084.00	124,720.20	110,000.00	2,916.00	
4100	6360	Water/Sewer	1,500.00	1,767.10	1,500.00	-	
4100	6390	SnowPlowing/Grass Cutting				-	
4100	6400	Equip Repair/Maintenance	36,140.00	28,450.12		(36,140.00)	
4100	6400	Fleet Maintenance				-	
4100	6401	Machinery Rental			9,000.00		
4100	6410	Fuel	500.00	655.95		(500.00)	
4100	6510	Chemicals	500.00	142.17		(500.00)	
4100	6512	Lab Services/Supplies	3,000.00	4,144.08		(3,000.00)	
4100	6513	Billing/Collecting	7,000.00	6,793.88		(7,000.00)	
4100	6514	Distribution/Collection Maintenance	21,572.00	5,467.65		(21,572.00)	
4100	6515	Sludge Disposal	8,800.00			(8,800.00)	
4100	6910	Wingham/Blyth Systems Master Plan			60,000.00	60,000.00	
						-	
Total Expenditures			835,369.00	878,417.33	969,268.00	133,899.00	16.03%
						-	
Capital						-	
4100	0852	Patrick St - Catherine - Carling	70,395.00	50,284.42		(70,395.00)	
4100	0851	Catherine St (Boland - Patrick)				-	
4100	0853	Wingham STP Sludge Cell				-	
4100	0400	Equipment			7,500.00	7,500.00	
4100	0300	Sludge Holding Cell			180,000.00	180,000.00	
4100	400	Wingham STP UV Replacement			105,000.00	105,000.00	
4100	0400	Flowmeter - Flow Study				-	
4100	0400	Wingham STP Clar Chain				-	
4100	0400	Blyth STP - Clarifer/lauder	25,000.00		32,500.00	7,500.00	

TOWNSHIP OF NORTH HURON
2017 DRAFT BUDGET

4100	0855	Blyth Mill Street/Westmoreland				-	
4100	0708	Sewer Camera Log work	100,000.00		100,000.00	-	
4100	0711	Arthur Street	37,500.00		37,500.00	-	
Total Capital			232,895.00	50,284.42	462,500.00	229,605.00	98.59%
						-	
						-	
Total Capital & Operating			1,068,264.00	928,701.75	1,431,768.00	363,504.00	34.03%

**TOWNSHIP OF NORTH HURON
2017 DRAFT BUDGET**

2017 Waterworks Budget			2016	2016	2017	Budget \$	Budget - Budget
			Budget	Actuals	Budget	Variance	% Change
Revenue							
4300	5115	Interest Income	8,000.00	28,662.21	8,000.00	-	
4300	5120	Misc Revenue	5,000.00	12,229.59	-	(5,000.00)	
4300	5125	Transfer from Reserve	583,828.00	377,137.10	408,979.00	(174,849.00)	
4300	5125	Transfer from Reserve OCIF	171,244.00			(171,244.00)	
4300	5280	Grants - SWP/OCIF	176,513.00	176,513.40	199,215.00	22,702.00	
4300	5600	Wingham Residential	416,000.00	422,661.73	428,480.00	12,480.00	
4300	5605	Blyth Residential	189,000.00	189,091.68	194,670.00	5,670.00	
4300	5610	East Wawanosh Residential	12,420.00	12,391.75	12,500.00	80.00	
4300	5620	Wingham Commercial	100,000.00	109,726.19	103,000.00	3,000.00	
4300	5625	Blyth Commercial	16,000.00	16,728.30	16,480.00	480.00	
4300	5630	Installations/Connections/Developers	100,000.00	17,014.83	5,000.00	(95,000.00)	
4300	5640	Fire Protection Revenue	4,100.00	4,237.64	4,100.00	-	
4300	5645	Late Payment Revenue	9,000.00	13,842.46	5,740.00	(3,260.00)	
4300	5650	Billing Revenue	25,000.00	22,933.86	25,000.00	-	
4300	5675	Long Term Reserve	310,500.00	313,113.20	310,500.00	-	
Total Revenue			2,126,605.00	1,716,283.94	1,721,664.00	(404,941.00)	-19.04%
Expenditures							
4300	6100	Salaries - Full Time	99,125.00	101,912.32	102,480.00	3,355.00	
4300	6120	Benefits - Full Time	26,730.00	24,172.95	29,645.00	2,915.00	
4300	6130	Overtime	500.00	344.35		(500.00)	
43XX	6100	Salaries - Full Time (System)			15,577.00		
43XX	6120	Benefits - Full Time (System)			4,205.00		
4300	6200	Clothing/Uniforms	200.00	183.68		(200.00)	
4300	6210	Subscriptions/Memberships	2,500.00	2,683.58		(2,500.00)	
4300	6220	Training/Travel/Workshops	2,500.00	2,182.73	2,750.00	250.00	
4300	6230	Health & Safety	500.00	102.03		(500.00)	
4300	6240	Advertising/Promotion	2,450.00	1,093.84		(2,450.00)	
4300	6250	Office Supplies	1,350.00	549.07		(1,350.00)	
4300	6260	Phone/Fax/Internet	4,464.00	9,111.43	4,500.00	36.00	
4300	6270	Insurance	15,577.00	12,660.50	16,000.00	423.00	
4300	6280	Legal/Accounting	7,000.00	381.60	500.00	(6,500.00)	
4300	6288	Bad Debt Expense			18,252.00		
4300	6290	Materials/Supplies			24,800.00	24,800.00	
4300	6292	Misc Expense			27,300.00	27,300.00	
4300	6295	Transfer to Reserve (Fleet)				-	
4300	6295	Transfer to Long Term Reserve	310,500.00	318,113.20	310,500.00	-	
4300	6300	Bldg Repair/Maintenance	4,500.00	1,802.16		(4,500.00)	
4300	6310	Taxes	5,150.00	4,116.56	5,500.00	350.00	
4300	6330	Inspections/Contracts	3,600.00		35,100.00	31,500.00	
4300	6335	Veolia Contract	250,000.00	266,086.12	375,000.00	125,000.00	
4300	6340	Engineering	6,000.00	623.28	2,000.00	(4,000.00)	
4300	6350	Electricity	116,206.00	82,986.05	120,000.00	3,794.00	
4300	6360	Water/Sewer	1,000.00		1,000.00	-	
4300	6390	SnowPlowing/Grass Cutting				-	
4300	6400	Equip Repair/Maintenance	54,210.00	28,802.73		(54,210.00)	
4300	6401	Machinery Rental			10,000.00		
4300	6405	Fleet Maintenance				-	
4300	6410	Fuel	2,000.00	2,998.86		(2,000.00)	
4300	6510	Chemicals	5,000.00	4,805.75		(5,000.00)	
4300	6512	Lab Services/Supplies	3,500.00	3,550.59		(3,500.00)	
4300	6513	Billing/Collecting	14,000.00	13,587.74		(14,000.00)	
4300	6514	Distribution/Collection Maintenance	32,358.00	28,767.01	30,000.00	(2,358.00)	
4300	6516	M-T - Belgrave Water	29,421.00	28,156.99	32,340.00	2,919.00	
4300	6517	Source Water Protection		17,229.25	4,215.00	4,215.00	
4300	6910	Wingham/Blyth Master Plan			60,000.00	60,000.00	
4300	6955	Gain/Loss on Disposal of Assets		(23,713.25)		-	
Total Expenditures			1,000,341.00	933,291.12	1,231,664.00	231,323.00	23.12%
Capital							
4300	0796	Patrick St - Catherine to Carling	104,124.00	71,629.62		(104,124.00)	
4300	0805	Blyth Alley - Westmoreland/Mill	75,000.00	2,490.00	135,000.00	60,000.00	
4300	0400	Hydraulic pump	12,500.00	14,116.50		(12,500.00)	
4300	0400	Pipe locating equipment	5,600.00			(5,600.00)	
4300	0400	Equipment			30,000.00	30,000.00	
4300	0804	Blyth Road Development	190,000.00	77,591.37	30,000.00	(160,000.00)	
4300	0794	Arthur Street Phase 1 Industrial Strategy	87,500.00		95,000.00	7,500.00	

TOWNSHIP OF NORTH HURON
2017 DRAFT BUDGET

4300	0708	Water Tower Schedule B EA	100,000.00		200,000.00	100,000.00	
4300	0785	Blyth Well Upgrades - Building	90,000.00	107,892.68		(90,000.00)	
4300	0300	Blyth Upgrades/Well OCIF	461,540.00	509,272.65		(461,540.00)	
Total Capital			1,126,264.00	782,992.82	490,000.00	(636,264.00)	-56.49%
						-	
Total Operating & Capital			2,126,605.00	1,716,283.94	1,721,664.00	(404,941.00)	-19.04%

**TOWNSHIP OF NORTH HURON
2017 DRAFT BUDGET**

2017 Waste Budget			2016	2016	2017	Budget \$	Budget - Budget
			Budget	Actuals	Budget	Variance	% Change
Revenue							
48XX	5280	WDO Grant		50,769.00	40,000.00		
	5295	Transfer from Reserve			30,000.00		
48XX	5400	Bag Tags	100,000.00	101,739.30	110,000.00	10,000.00	
48XX	5410	Tipping Fees	64,000.00	161,539.51	72,000.00	8,000.00	
48XX	5420	Recycling - Blue Boxes	40,000.00	6,096.96	10,000.00	(30,000.00)	
33XX	5480	Interfunctional - Equip Rent			20,000.00		
Total Revenue			204,000.00	320,144.77	282,000.00	78,000.00	38.24%
Expenditures							
48XX	6110	Salaries - Part Time	42,025.00	37,544.00	14,120.00	(27,905.00)	
48XX	6125	Benefits - Part Time	7,144.00	4,347.91	4,095.00	(3,049.00)	
48XX	6220	Training	500.00	631.42	850.00	350.00	
48XX	6250	Office Supplies	650.00	479.75		(650.00)	
48XX	6255	Postage/Courier	500.00			(500.00)	
48XX	6260	Phone/Fax/Internet	650.00			(650.00)	
48XX	6270	Insurance	9,939.00	9,858.11	10,000.00	61.00	
48XX	6292	General Administrative			23,450.00		
48XX	6295	Transfer to Reserve	20,000.00	119,210.63	30,000.00	10,000.00	
48XX	6310	Taxes/PIL	2,571.00	2,843.82	5,000.00	2,429.00	
48XX	6330	Inspections/Contracts	1,000.00	3,976.29		(1,000.00)	
48XX	6340	Engineering				-	
48XX	6350	Electricity	1,358.00	1,330.27		(1,358.00)	
48XX	6400	Equipment Repairs/Main	12,000.00	945.72		(12,000.00)	
48XX	6401	Machinery Rent			20,000.00		
48XX	6410	Fuel	10,000.00	4,486.13		(10,000.00)	
48XX	6465	Tree Removal/Planting				-	
48XX	6490	Operating Expense	28,000.00	20,548.38	20,000.00	(8,000.00)	
48XX	6492	Annual Costs	50,000.00	58,480.59	39,500.00	(10,500.00)	
48XX	6494	Pest Control	1,500.00	1,500.44		(1,500.00)	
48XX	6496	Waste Bin	1,700.00	1,265.97		(1,700.00)	
48XX	6498	Collection - Garbage	111,779.00	110,570.28	125,000.00	13,221.00	
48XX	6499	Collection - Recycling	89,939.00	90,461.35	97,500.00	7,561.00	
48XX	6826	Cardboard Collection				-	
48XX	6832	Recycle Bin	5,000.00	6,529.94		(5,000.00)	
48XX	6840	Tire Recycle				-	
33XX	6XXX	Vehicle/Equipment Maintenance			8,024.00	8,024.00	
48XX	6910	Off-Site Impact Investigation			45,000.00	45,000.00	
4820	XXXX	Maintenance - Wages			35,776.00	35,776.00	
4830	XXXX	Maintenance - Benefits			9,660.00	9,660.00	
		Maintenance - Concrete Disposal			30,000.00	30,000.00	
4840	XXXX	B/H Landfill	40,000.00	15,789.37	40,000.00	-	
Total Expenditures			436,255.00	490,800.37	557,975.00	121,720.00	27.90%
Capital						-	
4525	400	Compactor Replacement				-	
Total Capital						-	
Total Operating + Capital			436,255.00	490,800.37	557,975.00	121,720.00	27.90%

**TOWNSHIP OF NORTH HURON
2017 DRAFT BUDGET**

2017 Cemetery Budget			2016 Budget	2016 Actuals	2017 Budget	Budget \$ Variance	Budget - Budget % Change
Revenue							
54XX	5110	Donations	100.00	25.00	100.00	-	
54XX	5120	Misc Revenue	1,000.00	1,490.25	1,000.00	-	
54XX	5125	Transfer from Reserve	32,000.00	32,000.00		(32,000.00)	
54XX	5280	Grants/Levies	500.00		500.00	-	
54XX	5290	Revenue - Other Municipalities		20,324.62	25,000.00		
54XX	5300	Plots Sales	20,000.00	20,965.00	20,000.00	-	
54XX	5305	Grave Openings	27,000.00	35,137.50	27,000.00	-	
54XX	5310	Foundation Sales				-	
54XX	5315	Vault Installation	600.00		600.00	-	
54XX	5320	Ontario Licence Fee		10.00		-	
54XX	5370	Perpetual Care Interest	5,000.00	3,773.04	5,000.00	-	
54XX	5375	Monument Care Interest	350.00	110.60	350.00	-	
54XX	5480	Machinery Rental Revenue			35,000.00	35,000.00	
Total Revenue			86,550.00	113,836.01	114,550.00	28,000.00	32.35%
Expenditures							
54XX	6100	Salaries - Full Time	52,788.00	35,413.73	48,716.00	(4,072.00)	
54XX	6120	Benefits - Full Time	14,253.00	9,752.10	13,461.00	(792.00)	
54XX	6200	Clothing/Uniforms	400.00		400.00	-	
54XX	6210	Subscriptions/Memberships	250.00	195.87	500.00	250.00	
54XX	6220	Training/Travel/Workshops	1,000.00		1,300.00	300.00	
54XX	6230	Health & Safety	150.00		200.00	50.00	
54XX	6250	Office Supplies	50.00	480.52		(50.00)	
54XX	6260	Phone/Fax/Internet	1,025.00	1,147.69	1,100.00	75.00	
54XX	6270	Insurance	1,552.00	1,582.75	1,600.00	48.00	
54XX	6280	Legal				-	
54XX	6290	Materials/Supplies	6,000.00	2,644.03	15,000.00	9,000.00	
54XX	6292	Misc Expense	4,000.00	6,675.69	5,000.00	1,000.00	
54XX	6295	Transfer to Reserve	10,000.00	53,000.00	7,500.00	(2,500.00)	
	6300	Building Repair/Maintenance			10,000.00		
54XX	6340	Engineering				-	
54XX	6350	Electricity	1,640.00	1,214.44	1,700.00	60.00	
54XX	6400	Equip Repair/Maintenance	1,000.00	582.28	12,000.00	11,000.00	
54XX	6401	Equipment Rentals			35,000.00	35,000.00	
54XX	6410	Fuel	1,845.00	940.14		(1,845.00)	
54XX	6870	Foundations				-	
54XX	6880	Blyth Maint/Supplies/Burials	4,500.00	3,097.41		(4,500.00)	
54XX	6950	Depreciation				-	
54XX	6955	Gain/Loss on Disposal		(7,770.00)		-	
Total Expenditures			100,453.00	108,956.65	153,477.00	53,024.00	52.78%
Capital						-	
						-	
5500	0200	Niche Wall - Wingham & Blyth	56,000.00	32,410.56		(56,000.00)	
5500	400	Equipment	6,000.00			(6,000.00)	
Total Capital			62,000.00	32,410.56		(62,000.00)	
						-	
Total Capital + Operating			162,453.00	141,367.21	153,477.00	(8,976.00)	-5.53%

**TOWNSHIP OF NORTH HURON
2017 DRAFT BUDGET**

2017 ChildCare Budget			2016 Budget	2016 Actuals	2017 Budget	Budget \$ Variance	Budget - Budget % Change
Revenue							
6400	5125	Transfer from Reserve	22,846.00	27,752.71		(22,846.00)	
6400	5205	Revenue from Parents	374,125.00	351,224.92	418,475.00	44,350.00	
6400	5505	Fee Subsidy (County)	124,708.00	219,241.83	139,492.00	14,784.00	
6400	5510	Program Assistant	5,000.00			(5,000.00)	
6400	5515	Direct Operating Grant	127,987.00	143,251.20	127,987.00	-	
6400	5520	Health & Safety Grant	3,000.00	11,600.00	872.00	(2,128.00)	
6400	5521	Wage Enhancement		44,764.42	49,194.00	49,194.00	
6400	5525	Early Years Admin Fee	8,820.00	8,997.00	8,820.00	-	
Total Revenue			666,486.00	806,832.08	744,840.00	78,354.00	11.76%
Expenditures							
6400	6100	Salaries - Full Time	469,527.00	579,438.83	582,478.00	112,951.00	
6400	6120	Benefits - Full Time	108,485.00	113,318.00	124,802.00	16,317.00	
6400	6200	Clothing/Uniforms	1,000.00	702.42	1,000.00	-	
6400	6220	Training/Travel/Workshops	2,000.00	1,995.13	2,000.00	-	
6400	6250	Office Supplies	4,500.00	6,352.42	5,000.00	500.00	
6400	6270	Insurance	2,205.00	2,266.71	2,205.00	-	
6400	6295	Transfer to Reserve		23,846.00		-	
6400	6700	Program Occupancy	1,800.00	5,426.77	3,500.00	1,700.00	
6400	6702	Program Supplies	3,500.00	4,749.97	4,000.00	500.00	
6400	6704	Food	20,000.00	22,557.43	25,000.00	5,000.00	
6400	6710	Health & Safety	3,000.00		872.00	(2,128.00)	
Total Program Expenditures			616,017.00	760,653.68	750,857.00	134,840.00	21.89%
Expenditures - Building							
6410	6100	Salaries - Full Time	5,878.00	7,482.71	5,325.00	(553.00)	
6410	6110	Salaries - Part Time	764.00	11.57	732.00	(32.00)	
6410	6111	Wages - PW Support			1,750.00	1,750.00	
6410	6120	Benefits - Full Time	1,717.00	2,119.05	1,669.00	(48.00)	
6410	6127	Benefits - PW Support			490.00	490.00	
6410	6270	Insurance	1,272.00	1,271.64	1,272.00	-	
6410	6295	Transfer to Reserves	37,500.00	37,500.00		(37,500.00)	
6410	6300	Bldg Repair/Maintenance	3,700.00	2,725.16	4,200.00	500.00	
6410	6320	Janitorial Supplies	4,700.00	5,203.08	5,200.00	500.00	
6410	6330	Inspections/Contracts	18,678.00	16,718.49	21,164.00	2,486.00	
6410	6350	Electricity	8,200.00	9,379.68	9,848.00	1,648.00	
6410	6360	Water/Sewer	1,400.00	1,234.35	1,400.00	-	
6410	6370	Natural Gas/Heat	2,060.00	1,211.17	1,600.00	(460.00)	
6410	6380	Waste Disposal	729.00	727.56	742.00	13.00	
6410	6390	SnowPlowing	1,945.00	1,945.00		(1,945.00)	
6410	6401	PW Machinery Rent			3,150.00	3,150.00	
6410	6708					-	
Total Building Expenditures			88,543.00	87,529.46	58,542.00	(30,001.00)	-33.88%
Total Operating			704,560.00	848,183.14	809,399.00	104,839.00	14.88%
Capital							
6410	0300	Flooring		13,993.74			
6410	0300	Roof Repairs					
Total Capital				13,993.74	-		
Total Operating + Capital			704,560.00	862,176.88	809,399.00	104,839.00	14.88%
Parent Revenue and Fee Subsidy = Total spaces estimated to sell in 2017 estimated 1/4 fee subsidy 3/4 full fee paying							
Billable days - takes off two week shutdown, three week allowable vacation days							
Calculated estimating	28 preschool @36.50 with 227 billable days						
	23 toddlers @ 42 with 227 billable days						
	10 infants@47 with 227 billable days						

**TOWNSHIP OF NORTH HURON
2017 DRAFT BUDGET**

2017 Early Learning Site							
			2016	2016	2017	Budget \$	Budget - Budget
			Budget	Actuals	Budget	Variance	% Change
Revenue							
6500	5205	Revenue from Parents	38,647.00	45,482.80	49,713.00	11,066.00	
6500	5505	Fee Subsidy (County)	12,882.00	43,892.05	16,571.00	3,689.00	
6500	5510	Program Assistant	500.00			(500.00)	
6500	5515	Direct Operating Grant	13,089.00	13,579.08	13,579.00	490.00	
6500	5520	Health & Safety Grant	1,000.00	6,807.75		(1,000.00)	
6500	5521	Wage Enhancement			7,413.00	7,413.00	
Total Revenue			66,118.00	109,761.68	87,276.00	21,158.00	32.00%
Expenditures							
6500	6100	Salaries - Full Time	50,129.00	85,088.87	67,554.00	17,425.00	
6500	6110	Salaries - Part Time				-	
6500	6120	Benefits - Full Time	12,290.00	17,380.12	16,719.00	4,429.00	
6500	6200	Clothing/Uniforms	130.00		130.00	-	
6500	6220	Training/Travel/Workshops	500.00	438.05	350.00	(150.00)	
6500	6250	Office Supplies	700.00	723.77	400.00	(300.00)	
6500	6700	Program Occupancy	500.00	498.40	500.00	-	
6500	6702	Program Supplies	1,000.00	1,469.48	750.00	(250.00)	
6500	6704	Food	5,000.00	11,397.91	5,000.00	-	
6500	6706	Rent				-	
6500	6710	Health & Safety Project				-	
Total Expenditures			70,249.00	116,996.60	91,403.00	21,154.00	30.11%
Parent Revenue and Fee Subsidy = Total spaces estimated to sell in 2017 estimated 1/4 fee subsidy 3/4 full fee paying							
Billable days - takes off two week shutdown, three week allowable vacation days							

**TOWNSHIP OF NORTH HURON
2017 DRAFT BUDGET**

2017 Before & After Program Budget			2016	2016	2017	Budget \$	Budget - Budget
Maitland Campus			Budget	Actuals	Budget	Variance	% Change
Revenue							
6600	5205	Revenue from Parents	108,938.00	76,737.66	93,825.00	(15,113.00)	
6600	5505	Fee Subsidy (County)	36,313.00	44,887.74	31,275.00	(5,038.00)	
6600	5510	Program Assistant		362.68		-	
6600	5515	Direct Operating Grant	26,179.00	26,859.60	26,179.00	-	
6600	5521	Wage Enhancement		4,367.50	4,717.00	4,717.00	
Total Revenue			171,430.00	153,215.18	155,996.00	(15,434.00)	-9.00%
Expenditures							
6600	6110	Salaries - Part Time	68,218.00	51,993.83	83,261.00	15,043.00	
6600	6125	Benefits - Part Time	11,597.00	5,666.84	12,916.00	1,319.00	
6600	6702	Program Supplies	2,000.00	4,627.60	3,000.00	1,000.00	
6600	6704	Food	6,500.00	6,972.34	7,000.00	500.00	
6600	6708	Administration Fee				-	
Total Expenditures			88,315.00	69,260.61	106,177.00	17,862.00	20.23%
Parent Revenue and Fee Subsidy = Total spaces estimated to sell in 2017 estimated 1/4 fee subsidy 3/4 full fee paying							
Billable days 40 weeks and used am and pm calculations							
Revenue based on			20 am grade one and up@9.00				
			30 pm grade one and up@9.00				
			13 am JK/SK @9.75				
			18 pm JK/SK @9.75				

2017 DRAFT BUDGET

2017 Before & After Program Budget							
Sacred Heart Campus			2016 Budget	2016 Actuals	2017 Budget	Budget \$ Variance	Budget - Budget % Change
Revenue							
6700	5205	Revenue from Parents	26,100.00	18,905.26	17,550.00	(8,550.00)	
6700	5505	Fee Subsidy (County)	8,700.00	4,731.16	5,850.00	(2,850.00)	
6700	5510	Program Assistant				-	
6700	5515	Direct Operating Grant	5,817.00	5,334.56	5,817.00	-	
6700	5521	Wage Enhancement		1,749.25	2,017.00		
Total Revenue			40,617.00	30,720.23	31,234.00	(9,383.00)	-23.10%
Expenditures							
6700	6110	Salaries - Part Time	21,564.00	23,637.00	23,621.00	2,057.00	
6700	6120	Benefits - Part Time	3,666.00	2,280.79	4,075.00	409.00	
6700	6702	Program Supplies	500.00	993.30	750.00	250.00	
6700	6704	Food	1,000.00	1,000.00	1,000.00	-	
6700	6708	Administration Fee				-	
Total Expenditures			26,730.00	27,911.09	29,446.00	2,716.00	10.16%
Parent Revenue and Fee Subsidy = Total spaces estimated to sell in 2017 estimated 1/4 fee subsidy 3/4 full fee paying							
Billable days 40 weeks and used am and pm calculations							
Revenue based on		13 children @ 9.00 am/pm					
		\					

**TOWNSHIP OF NORTH HURON
2017 DRAFT BUDGET**

2017 Early Years Budget							
			2016	2016	2017	Budget \$	Budget - Budget
			Budget	Actuals	Budget	Variance	% Change
Revenue							
6800	5125	Transfer from Reserve					
6800	5290	Rev-Huron County	82,440.00	82,440.00	82,440.00	-	
6800	5521	Wage Enhancement		7,487.25	4,043.00		
Total Revenue			82,440.00	89,927.25	86,483.00	4,043.00	4.90%
Expenditures							
6800	6110	Salaries - Part Time	50,400.00	55,512.04	55,718.00	5,318.00	
6800	6125	Benefits - Part Time	8,568.00	7,393.82	9,530.00	962.00	
6800	6220	Training/Travel/Workshops	3,570.00	5,335.67	5,000.00	1,430.00	
6800	6295	Transfer to Reserve		205.55		-	
6800	6702	Program Supplies	10,395.00	11,873.11	6,488.00	(3,907.00)	
6800	6706	Rent	510.00	610.56	750.00	240.00	
6800	6708	Administration Fee	8,997.00	8,997.00	8,997.00	-	
Total Expenditures			82,440.00	89,927.75	86,483.00	4,043.00	4.90%
Revenue 100% County funded.							

**TOWNSHIP OF NORTH HURON
2017 DRAFT BUDGET**

2017 Parks - W Budget							
			2016	2016	2017	Budget \$	Budget - Budget
			Budget	Actuals	Budget	Variance	% Change
Revenue							
7100	5110	Donations					
7100	5125	Transfer from Reserve	10,000.00	10,000.00	10,000.00	-	
7100	5200	Admissions/Rentals	5,325.00	5,738.90	5,600.00	275.00	
7100	5280	Grants				-	
Total Revenue			15,325.00	15,738.90	15,600.00	275.00	1.79%
						-	
						-	
Expenditures						-	
7100	6100	Salaries - Full Time	48,901.00	54,432.59	45,160.00	(3,741.00)	
7100	6110	Salaries - Part Time	25,928.00	23,120.62	7,758.00	(18,170.00)	
7100	6111	Wages - PW Support			14,000.00	14,000.00	
7100	6120	Benefits - Full Time	17,611.00	16,554.00	14,415.00	(3,196.00)	
7100	6127	Benefits - PW Support			4,000.00	4,000.00	
7100	6200	Clothing/Uniforms	250.00	130.76	75.00	(175.00)	
7100	6210	Subscriptions/Memberships	140.00		140.00	-	
7100	6220	Training/Travel/Workshops	1,430.00	317.55	1,430.00	-	
7100	6230	Health & Safety	-			-	
7100	6240	Advertising/Promotion	500.00		500.00	-	
7100	6260	Phone/Fax/Internet				-	
7100	6270	Insurance	4,230.00	4,229.78	4,230.00	-	
7100	6290	Materials/Supplies	2,600.00	1,486.67	2,800.00	200.00	
7100	6295	Transfer to Reserve		19,000.00		-	
7100	6300	Bldg Repair/Maintenance	12,500.00	2,977.32	10,500.00	(2,000.00)	
7100	6310	Taxes	480.00	502.78	505.00	25.00	
7100	6320	Janitorial Supplies	400.00	359.76	400.00	-	
7100	6330	Inspections/Contracts	2,300.00	1,846.12	2,300.00	-	
7100	6350	Electricity	4,190.00	3,334.90	4,190.00	-	
7100	6360	Water/Sewer	4,130.00	4,046.45	4,162.00	32.00	
7100	6400	Equip Repair/Maintenance	6,000.00	3,913.06	4,500.00	(1,500.00)	
7100	6401	PW Machinery Rent			25,000.00	25,000.00	
7100	6405	Fleet Expense	400.00	400.00	400.00	-	
7100	6410	Fuel	12,000.00	11,600.07	3,200.00	(8,800.00)	
7100	6745	Flowers/Planters	4,000.00	3,402.29	4,000.00	-	
7100	6950	Studies - Master Plan				-	
7100	6708					-	
Total Expenditures			147,990.00	151,654.72	153,665.00	5,675.00	3.83%
						-	
						-	
Capital						-	
7100	0200	Wayward Signs	10,000.00		10,000.00	-	
Total Capital			10,000.00		10,000.00	-	
						-	
						-	
Total Operating + Capital			157,990.00	151,654.72	163,665.00	5,675.00	3.59%

**TOWNSHIP OF NORTH HURON
2017 DRAFT BUDGET**

2017 Parks - B Budget							
			2016 Budget	2016 Actuals	2017 Budget	Budget \$ Variance	Budget - Budget % Change
Revenue							
7110	5110	Donations					
7110	5125	Transfer from Reserves					
7110	5200	Admissions/Rentals	1,200.00	1,198.52	1,050.00	(150.00)	
Total Revenue			1,200.00	1,198.52	1,050.00	(150.00)	-12.50%
Expenditures							
7110	6100	Salaries - Full Time	2,756.00	2,667.52	2,805.00	49.00	
7110	6110	Salaries - Part Time	8,930.00	9,322.19	11,284.00	2,354.00	
7110	6111	Wages - PW Support			2,800.00	2,800.00	
7110	6120	Benefits - Full Time	2,262.00	1,871.05	2,732.00	470.00	
7110	6127	Benfits - PW Support			800.00	800.00	
7110	6200	Clothing/Uniforms	-			-	
7110	6210	Subscriptions/Memberships	70.00		70.00	-	
7110	6220	Training/Travel/Workshops	150.00		150.00	-	
7110	6240	Advertising & Promotion	200.00	188.26	200.00	-	
7110	6260	Phone/Fax/Internet	-			-	
7110	6270	Insurance	1,029.00	1,013.16	1,029.00	-	
7110	6290	Materials/Supplies	4,000.00	394.04	4,000.00	-	
7110	6295	Transfer to Reserve		7,800.00		-	
7110	6300	Bldg Repair/Maintenance	6,350.00	5,566.13	6,350.00	-	
7110	6320	Janitorial Supplies	-			-	
7110	6330	Inspections/Contracts	11,779.00	10,939.57	1,755.00	(10,024.00)	
7110	6350	Electricity	1,000.00	1,060.31	1,000.00	-	
7110	6360	Water/Sewer	-			-	
7110	6400	Equipment Repair/Maintenance	2,000.00	1,004.93	2,000.00	-	
7110	6401	Machinery Rent			5,000.00	5,000.00	
7110	6405	Fleet Expense	3,691.00	3,691.00	3,691.00	-	
7110	6410	Fuel	900.00	231.63	900.00	-	
7110	6745	Flowers/Planters	2,400.00	1,676.23	2,400.00	-	
7110	6708					-	
Total Expenditures			47,517.00	47,426.02	48,966.00	1,449.00	3.05%
Total Capital							
Total Operating + Capital			47,517.00	47,426.02	48,966.00	1,449.00	3.05%

**TOWNSHIP OF NORTH HURON
2017 DRAFT BUDGET**

2017 Trailer Park - W Budget							
			2016	2016	2017	Budget \$	Budget - Budget
			Budget	Actuals	Budget	Variance	% Change
Revenue							
7120	5200	Contracts/Utility Costs	5,432.00	7,375.79	6,478.00	1,046.00	
7120	5200	Admissions/Rentals	3,300.00	3,606.64	3,300.00	-	
Total Revenue			8,732.00	10,982.43	9,778.00	1,046.00	11.98%
						-	
						-	
Expenditures							
7120	6100	Salaries - Full Time	1,578.00	1,176.95	1,342.00	(236.00)	
7120	6110	Salaries - Part Time	-	(50.00)		-	
7120	6111	Wages - PW Support			500.00	500.00	
7120	6120	Benefits - Full Time	426.00	268.83	389.00	(37.00)	
7120	6127	Benefits - PW Support			140.00	140.00	
7120	6240	Advertising/Promotion	-			-	
7120	6250	Office Supplies				-	
7120	6260	Phone/Fax/Internet	-			-	
7120	6270	Insurance	558.00	557.96	558.00	-	
7120	6300	Bldg Repair/Maintenance	2,500.00	619.32	2,500.00	-	
7120	6310	Taxes	-			-	
7120	6320	Janitorial Supplies	-			-	
7120	6330	Inspections/Contracts	-			-	
7120	6350	Electricity	4,850.00	6,596.23	7,000.00	2,150.00	
7120	6360	Water/Sewer	854.00	854.16	878.00	24.00	
7120	6380	Waste Disposal	-			-	
7120	6401	PW Machinery Rent			900.00	900.00	
7120	6950	Depreciation				-	
						-	
Total Expenditures			10,766.00	10,023.45	14,207.00	3,441.00	31.96%

**TOWNSHIP OF NORTH HURON
2017 DRAFT BUDGET**

2017 Campground - B Budget							
			2016	2016	2017	Budget \$	Budget - Budget
			Budget	Actuals	Budget	Variance	% Change
Revenue							
7130	5110	Donations	2,000.00	2,000.00		(2,000.00)	
7130	5200	Admissions/Rentals	23,211.00	23,818.85	22,390.00	(821.00)	
Total Revenue			25,211.00	25,818.85	22,390.00	(2,821.00)	-11.19%
						-	
						-	
Expenditures							
7130	6100	Salaries - Full Time	13,779.00	6,560.51	13,200.00	(579.00)	
7130	6110	Salaries - Part Time	6,811.00	5,248.96	5,208.00	(1,603.00)	
7130	6111	Wages - PW Support			3,080.00	3,080.00	
7130	6120	Benefits - Full Time	4,878.00	2,536.44	4,713.00	(165.00)	
7130	6127	Benefits - PW Support			880.00	880.00	
7130	6200	Clothing/Uniforms	100.00	85.48	100.00	-	
7130	6230	Health & Safety	-	5.00		-	
7130	6240	Advertising/Promotion	590.00	413.14	850.00	260.00	
7130	6270	Insurance	4,307.00	4,307.49	4,307.00	-	
7130	6290	Materials/Supplies	500.00	22.56	500.00	-	
7130	6295	Transfer to Reserve		14,000.00		-	
7130	6300	Bldg Repair/Maintenance	15,200.00	13,780.43	10,700.00	(4,500.00)	
7130	6320	Janitorial Supplies	2,300.00	2,648.47	2,300.00	-	
7130	6330	Inspections and Contracts	9,810.00	9,810.00		(9,810.00)	
7130	6350	Electricity	13,000.00	12,837.89	14,228.00	1,228.00	
7130	6360	Water/Sewer	832.00	854.16	878.00	46.00	
7130	6375	Natural Gas/Heat	200.00	535.26	200.00	-	
7130	6380	Waste Disposal	1,900.00		1,900.00	-	
7130	6400	Equip Repair/Maintenance				-	
7130	6401	PW Machinery Rentals			5,500.00	5,500.00	
7130	6410	Fuel	300.00	280.29	300.00	-	
						-	
Total Expenditures			74,507.00	73,926.08	68,844.00	(5,663.00)	-7.60%
Total Operating + Capital			74,507.00	73,926.08	68,844.00	(5,663.00)	-7.60%

**TOWNSHIP OF NORTH HURON
2017 DRAFT BUDGET**

2017 Parks - EW Budget							
			2016	2016	2017	Budget \$	Budget - Budget
			Budget	Actuals	Budget	Variance	% Change
Revenue							
7140	5110	Donations				-	
7140	5125	Transfer from Reserves				-	
7140	5200	Admissions/Rentals				-	
Total Revenue						-	
						-	
						-	
						-	
Expenditures						-	
7140	6100	Salaries - Full Time	1,000.00			(1,000.00)	
7140	6110	Salaries - Part Time	-			-	
7140	6111	Wages - PW Support			650.00	650.00	
7140	6120	Benefits - Full Time	270.00			(270.00)	
7140	6127	Benefits - PW Support			182.00	182.00	
7140	6200	Clothing/Uniforms	-			-	
7140	6210	Subscriptions/Memberships	-			-	
7140	6220	Training/Travel/Workshops	-			-	
7140	6240	Advertising & Promotion	-			-	
7140	6260	Phone/Fax/Internet	-			-	
7140	6270	Insurance	-			-	
7140	6290	Materials/Supplies	500.00		500.00	-	
7140	6295	Transfer to Reserve	-			-	
7140	6300	Bldg Repair/Maintenance	-			-	
7140	6320	Janitorial Supplies	50.00		50.00	-	
7140	6330	Inspections/Contracts	1,500.00	2,801.13	1,500.00	-	
7140	6350	Administration Overhead	-			-	
7140	6360	Water/Sewer	-			-	
7140	6400	Equipment Repair/Maintenance	-			-	
7140	6401	Machinery Rentals			1,170.00	1,170.00	
7140	6410	Fuel	243.00	243.00		(243.00)	
7140	6745	Flowers/Planters	-			-	
7140	6708	Administration Overhead				-	
Total Expenditures			3,563.00	3,044.13	4,052.00	489.00	13.72%
						-	
						-	
Total Operating + Capital			3,563.00	3,044.13	4,052.00	489.00	13.72%

TOWNSHIP OF NORTH HURON
2017 DRAFT BUDGET

2017 Rec Programs Budget							
			2016	2016	2017	Budget \$	Budget - Budget
			Budget	Actuals	Budget	Variance	% Change
Revenue							
7210	5125	Transfer from Reserves					
7210	5205	Program Registrations	85,667.00	78,862.65	81,477.00	(4,190.00)	
Total Revenue			85,667.00	78,862.65	81,477.00	(4,190.00)	-4.89%
						-	
						-	
Expenditures						-	
7210	6100	Salaries - Full Time	7,188.00	8,308.13	7,317.00	129.00	
7210	6110	Salaries - Part Time	37,482.00	43,085.97	41,139.00	3,657.00	
7210	6125	Benefits - Part Time	8,313.00	6,282.12	9,116.00	803.00	
7210	6200	Clothing/Uniforms	520.00	414.00	520.00	-	
7210	6210	Subscriptions/memberships	400.00		400.00	-	
7210	6220	Training/Travel/Workshops	1,448.00	707.30	1,448.00	-	
7210	6240	Advertising/Promotion	400.00	185.00	400.00	-	
7210	6250	Office Supplies	100.00	13.49	100.00	-	
7210	6260	Phone/Fax	336.00	357.72	336.00	-	
7210	6290	Materials/Supplies	21,450.00	13,469.69	17,589.00	(3,861.00)	
7210	6295	Transfer to Reserve				-	
7210	6335	Contracts - Instructors	4,810.00	3,650.00	1,500.00	(3,310.00)	
7210	6400	Equip Repair/Maintenance				-	
7210	6708					-	
Total Expenditures			82,447.00	76,473.42	79,865.00	(2,582.00)	-3.13%

**TOWNSHIP OF NORTH HURON
2017 DRAFT BUDGET**

2017 Aquatic Budget			2016	2016	2017	Budget \$	Budget - Budget
Program			Budget	Actuals	Budget	Variance	% Change
Revenue							
7320	5125	Transfer from Reserve			182,000.00	182,000.00	
7220	5200	Admissions/Rentals	28,091.00	30,545.78	23,404.00	(4,687.00)	
7220	5205	Program Registrations	81,076.00	72,141.15	75,411.00	(5,665.00)	
7220	5210	Memberships/Pass	66,103.00	63,232.48	59,104.00	(6,999.00)	
7220	5255	Sales	1,000.00		1,000.00	-	
7320	5280	Trillium Grant			150,000.00		
Total Revenue			176,270.00	165,919.41	490,919.00	314,649.00	178.50%
						-	
						-	
Expenditures						-	
7220	6100	Salaries - Full Time	49,453.00	47,595.94	50,268.00	815.00	
7220	6110	Salaries - Part Time	116,161.00	110,247.11	101,684.00	(14,477.00)	
7220	6120	Benefits - Full Time	33,100.00	25,306.99	31,864.00	(1,236.00)	
7220	6200	Clothing/Uniforms	1,234.00	1,036.60	1,234.00	-	
7220	6210	Subscriptions/Memberships	686.00	96.00	686.00	-	
7220	6220	Training/Travel/Workshops	1,803.00	399.50	1,803.00	-	
7220	6240	Advertising/Promotion	-			-	
7220	6250	Office Supplies	750.00	637.73	700.00	(50.00)	
7220	6290	Materials/Supplies	11,000.00	9,333.72	9,400.00	(1,600.00)	
7220	6295	Transfer to Reserve				-	
7220	6400	Equip Repair/Maintenance	1,650.00	927.32	1,450.00	(200.00)	
7220	6708	Administration Overhead				-	
7220	6790	Clothing Sales	1,000.00	741.20	1,000.00	-	
Total Program Expenditures			216,837.00	196,322.11	200,089.00	(16,748.00)	-7.72%
						-	
						-	
Pool W - Building						-	
Expenditures						-	
7320	6100	Salaries - Full Time	32,466.00	24,538.83	31,181.00	(1,285.00)	
7320	6110	Salaries - Part Time	14,528.00	12,657.46	14,787.00	259.00	
7320	6111	Wages - Public Works Support			870.00	870.00	
7320	6120	Benefits - Full Time	11,235.00	8,521.86	11,556.00	321.00	
7320	6127	Benefits - PW Support			245.00	245.00	
7320	6200	Clothing/Uniforms	230.00		230.00	-	
7320	6220	Training/Travel/Workshops	900.00	1,077.50	900.00	-	
7320	6230	Health & Safety	-			-	
7320	6260	Phone/Fax/Internet				-	
7320	6270	Insurance	3,150.00	3,341.55	3,150.00	-	
7320	6290	Materials/Supplies	9,000.00	6,739.93	9,000.00	-	
7320	6295	Transfer to Reserve	45,000.00	55,000.00		(45,000.00)	
7320	6300	Bldg Repair/Maintenance	4,050.00	3,200.46	5,238.00	1,188.00	
7320	6320	Janitorial Supplies	2,400.00	2,171.28	2,400.00	-	
7320	6330	Inspections/Contracts	6,177.00	6,534.74	6,177.00	-	
7320	6350	Electricity	74,328.00	72,638.51	76,000.00	1,672.00	
7320	6360	Water/Sewer	3,842.00	4,122.72	4,042.00	200.00	
7320	6370	Natural Gas/Heat	7,260.00	8,064.49	7,260.00	-	
7320	6380	Waste Disposal	1,909.00	1,429.93	1,625.00	(284.00)	
7320	6390	SnowPlowing	1,885.00	1,885.00		(1,885.00)	
7320	6400	Equip Repair/Maintenance	17,100.00	17,222.60	17,100.00	-	
7320	6401	Machinery Rental			1,563.00	1,563.00	
Total Building Expenditures			235,460.00	229,146.86	193,324.00	(42,136.00)	-17.90%
						-	
Total Operating (Program + Building)			452,297.00	425,468.97	393,413.00	(58,884.00)	-13.02%
						-	
Capital						-	
7320	0300	Capital Improvements			426,697.00	426,697.00	
7320	0300	Repair Pool Tiles				-	
7320	0300	To Reserves - move				-	
7320	300	Pool Liner	20,000.00	25,264.05		(20,000.00)	
Total Capital			20,000.00	25,264.05	426,697.00	406,697.00	2033.49%
						-	
						-	
Total Operating + Capital			472,297.00	450,733.02	820,110.00	347,813.00	73.64%

**TOWNSHIP OF NORTH HURON
2017 DRAFT BUDGET**

2017 Fitness Budget			2016 Budget	2016 Actuals	2017 Budget	Budget \$ Variance	Budget - Budget % Change
Revenue							
7240	5125	Transfer from Reserve	25,000.00	25,000.00	4,000.00	(21,000.00)	
7240	5200	Admissions/Rentals	-	159.93		-	
7240	5205	Program Registrations	8,775.00	14,130.50	8,430.00	(345.00)	
7240	5210	Memberships/Pass	158,566.00	150,345.53	163,276.00	4,710.00	
7240	5255	Sales		576.00		-	
Total Revenue			192,341.00	190,211.96	175,706.00	(16,635.00)	-8.65%
						-	
Program Expense						-	
7240	6100	Salaries - Full Time	46,722.00	46,698.66	47,561.00	839.00	
7240	6110	Salaries - Part Time	42,073.00	41,082.16	37,756.00	(4,317.00)	
7240	6120	Benefits - Full Time	19,767.00	20,840.20	20,211.00	444.00	
7240	6200	Clothing/Uniforms	350.00	115.04	200.00	(150.00)	
7240	6210	Subscriptions/Memberships	1,080.00	844.50	1,134.00	54.00	
7240	6220	Training/Travel/Workshops	2,535.00	1,540.41	2,035.00	(500.00)	
7240	6240	Advertising/Promotion	-			-	
7240	6250	Office Supplies	600.00	568.34	750.00	150.00	
7240	6290	Materials/Supplies	400.00		400.00	-	
7240	6295	Transfer to Reserve	5,000.00	5,000.00		(5,000.00)	
7240	6300	Bldg Repair/Maintenance				-	
7240	6330	Inspections/Contracts	7,300.00	9,239.55	12,165.00	4,865.00	
7240	6400	Equip Repair/Maintenance	2,260.00	2,483.89	2,260.00	-	
7240	6708	Administration Overhead				-	
Total Program Expense			128,087.00	128,412.75	124,472.00	(3,615.00)	-2.82%
						-	
Fitness Building - Expenses						-	
						-	
7325	6100	Salaries - Full Time	10,257.00	10,033.68	9,917.00	(340.00)	
7325	6110	Salaries - Part Time	10,654.00	8,255.96	870.00	(9,784.00)	
7325	6111	Wages - PW Support			10,844.00	10,844.00	
7325	6120	Benefits - Full Time	4,581.00	3,945.95	4,719.00	138.00	
7325	6127	Benefits - PW Support			245.00	245.00	
7325	6200	Clothing/Uniforms	-			-	
7325	6260	Phone/Fax/Internet	-			-	
7325	6270	Insurance	3,342.00	3,341.55	3,342.00	-	
7325	6290	Materials/Supplies	-			-	
7325	6295	Transfer to Reserve				-	
7325	6300	Bldg Repair/Maintenance	2,430.00	2,065.12	3,143.00	713.00	
7325	6320	Janitorial Supplies	1,600.00	1,755.45	1,600.00	-	
7325	6330	Inspections and Contracts	6,177.00	6,491.84	6,177.00	-	
7325	6350	Electricity	7,824.00	7,656.75	8,000.00	176.00	
7325	6360	Water/Sewer	1,921.00	2,083.71	2,021.00	100.00	
7325	6370	Natural Gas/Heat	4,620.00	5,131.94	4,620.00	-	
7325	6380	Waste Disposal	1,909.00	1,430.08	1,625.00	(284.00)	
7325	6390	SnowPlowing	1,885.00	1,885.00		(1,885.00)	
7325	6400	Equip Repair/Maintenance	2,175.00	4,565.43	2,175.00	-	
7325	6401	Machinery Rentals			1,563.00	1,563.00	
Total Building Expenses			59,375.00	58,642.46	60,861.00	1,486.00	2.50%
						-	
Total Operating (Program + Building)			187,462.00	187,055.21	185,333.00	(2,129.00)	
						-	
Capital						-	
						-	
7240	0400	Cross Trainer	25,000.00	28,147.08	9,000.00	(16,000.00)	
Total Capital			25,000.00	28,147.08	9,000.00	(16,000.00)	
						-	
Total Operating + Capital			212,462.00	215,202.29	194,333.00	(18,129.00)	-8.53%

**TOWNSHIP OF NORTH HURON
2017 DRAFT BUDGET**

2017 Rec Admin Budget							
			2016	2016	2017	Budget \$	Budget - Budget
			Budget	Actuals	Budget	Variance	% Change
Revenue							
7301	5120	Misc Revenue	300.00	324.82	300.00	-	
7301	5125	Transfer from Reserves	45,000.00	45,000.00	45,000.00	-	
7301	5250	Advertising	1,200.00	1,626.06	1,200.00	-	
Total Revenue			46,500.00	46,950.88	46,500.00	-	0.00%
						-	
						-	
Expenditures						-	
7301	6100	Salaries - Full Time	132,402.00	145,165.86	139,778.00	7,376.00	
7301	6110	Salaries - Part Time	21,538.00	14,616.79	20,515.00	(1,023.00)	
7301	6120	Benefits - Full Time	45,225.00	41,790.82	49,973.00	4,748.00	
7301	6200	Clothing/Uniforms	642.00	521.87	642.00	-	
7301	6205	Meeting Allowance	1,500.00	1,295.09	1,200.00	(300.00)	
7301	6210	Subscriptions/Memberships	169.00	685.65	169.00	-	
7301	6220	Training/Travel/Workshops	2,625.00	2,227.81	2,625.00	-	
7301	6230	Health & Safety	750.00	824.38	750.00	-	
7301	6240	Advertising/Promotion	10,275.00	9,990.73	11,775.00	1,500.00	
7301	6250	Office Supplies	6,863.00	6,482.32	6,863.00	-	
7301	6255	Postage/Courier	1,238.00	738.55	1,238.00	-	
7301	6260	Phone/Fax/Internet	5,754.00	4,497.29	5,754.00	-	
7301	6270	Insurance - Facility Users		118.80		-	
7301	6280	Legal/Accounting	4,500.00	1,318.74	4,500.00	-	
7301	6295	Transfer to Reserve		45,000.00	20,000.00	20,000.00	
7301	6330	Inspections/Contracts	11,700.00	8,123.07	10,574.00	(1,126.00)	
7301	6400	Equip Repair/Maintenance	750.00		750.00	-	
7301	6405	Fleet Expense	14,768.00	14,768.00	14,768.00	-	
Total Expenditures			260,699.00	298,165.77	291,874.00	31,175.00	11.96%
						-	
Capital						-	
						-	
7301	0600	Business machines	10,000.00			(10,000.00)	
7301	0600	Upgrade - Legends Software	35,000.00		45,000.00	10,000.00	
						-	
Total Capital			45,000.00		45,000.00	-	0.00%
						-	
						-	
Total Operating + Capital			305,699.00	298,165.77	336,874.00	31,175.00	10.20%

**TOWNSHIP OF NORTH HURON
2017 DRAFT BUDGET**

2017 Complex Admin Budget							
			2016	2016	2017	Budget \$	Budget - Budget
			Budget	Actuals	Budget	Variance	% Change
Revenue							
7305	5120	Misc Revenue				-	
7305	5125	Transfer from Reserve				-	
7305	5250	Advertising		250.02		-	
Total Revenue			-	250.02		-	
Expenditures							
7305	6100	Salaries - Full Time	44,134.00	44,439.36	46,593.00	2,459.00	
7305	6110	Salaries - Part Time	7,179.00	2,652.14	6,838.00	(341.00)	
7305	6120	Benefits - Full Time	15,075.00	12,597.97	16,658.00	1,583.00	
7305	6125	Benefits - Part Time		306.41			
7305	6200	Clothing/Uniforms	214.00	68.24	214.00	-	
7305	6205	Meeting Allowance	500.00	230.43	400.00	(100.00)	
7305	6210	Subscriptions/Membership	56.00	220.23	56.00	-	
7305	6220	Training/Travel/Workshop	875.00	649.70	875.00	-	
7305	6230	Health & Safety	250.00	229.79	250.00	-	
7305	6240	Advertising/Promotion	3,425.00	3,320.75	3,925.00	500.00	
7305	6250	Office Supplies	2,288.00	2,209.09	2,288.00	-	
7305	6255	Postage/Courier	413.00	239.47	413.00	-	
7305	6260	Phone/Fax/Internet	1,918.00	1,311.91	1,918.00	-	
7305	6280	Legal	1,500.00	306.26	1,500.00	-	
7305	6295	Transfer to Reserve				-	
7305	6330	Inspections/Contracts	3,900.00	2,612.76	3,525.00	(375.00)	
7305	6400	Equip Repair/Maintenance	250.00		250.00	-	
Total Expenditures			81,977.00	71,394.51	85,703.00	3,726.00	4.55%

**TOWNSHIP OF NORTH HURON
2017 DRAFT BUDGET**

2017 Arena - W Budget							
			2016	2016	2017	Budget \$	Budget - Budget
			Budget	Actuals	Budget	Variance	% Change
Revenue							
7310	5125	Transfer from Reserve	82,000.00	82,000.00	97,255.00	15,255.00	
7310	5200	Admissions	3,100.00			(3,100.00)	
7310	5250	Advertising	8,700.00	9,434.89	8,700.00	-	
7310	5260	Vending	250.00	500.00		(250.00)	
7310	5270	Room Space Rental	13,000.00	15,830.63	14,300.00	1,300.00	
7310	5275	Ice Rentals	135,000.00	127,555.61	129,000.00	(6,000.00)	
7310	5290	Rev-Other Municipalities	70,000.00	70,000.00	70,000.00	-	
7310	5900	Loan Proceeds				-	
Total Revenue			312,050.00	305,321.13	319,255.00	7,205.00	2.31%
						-	
Expenditures							
7310	6100	Salaries - Full Time	82,408.00	76,929.50	77,507.00	(4,901.00)	
7310	6110	Salaries - Part Time	23,245.00	22,163.67	23,659.00	414.00	
7310	6111	Wages - PW Support			870.00	870.00	
7310	6120	Benefits - Full Time	26,202.00	23,199.91	26,499.00	297.00	
7310	6127	Benefits - PW Support			245.00	245.00	
7310	6200	Clothing/Uniforms	730.00	830.31	730.00	-	
7310	6210	Subscriptions/Memberships	330.00	140.00	330.00	-	
7310	6220	Training/Travel/Workshops	1,700.00	1,547.50	1,700.00	-	
7310	6230	Health & Safety	500.00	70.47	500.00	-	
7310	6240	Advertising/Promotion	400.00		400.00	-	
7310	6250	Office Supplies	300.00	6.49	300.00	-	
7310	6260	Phone/Fax/Internet				-	
7310	6270	Insurance	3,342.00	3,331.55	3,342.00	-	
7310	6295	Transfer to Reserve	5,000.00	73,522.25	5,000.00	-	
7310	6300	Bldg Repair/Maintenance	8,100.00	6,102.08	10,475.00	2,375.00	
7310	6320	Janitorial Supplies	4,000.00	3,461.42	4,000.00	-	
7310	6330	Inspections/Contracts	3,427.00	5,805.45	3,427.00	-	
7310	6350	Electricity	95,844.00	93,795.56	98,000.00	2,156.00	
7310	6360	Water/Sewer	3,842.00	4,137.72	4,042.00	200.00	
7310	6370	Natural Gas/Heat	5,280.00	5,865.08	5,280.00	-	
7310	6375	Propane	2,331.00	1,384.50	1,776.00	(555.00)	
7310	6380	Waste Disposal	3,818.00	2,859.99	3,250.00	(568.00)	
7310	6390	SnowPlowing	1,885.00	1,885.00	16,630.00	14,745.00	
7310	6400	Equip Repair/Maintenance	16,630.00	10,515.17		(16,630.00)	
7310	6401	Machinery Rentals			1,563.00	1,563.00	
7310	6410	Fuel	-			-	
7310	6740	Socan	185.00	185.07	185.00	-	
7310	6900	Loan Principal	-			-	
7310	6902	Loan Interest	-			-	
7310	6708	Administration Overhead	-			-	
Total Expenditures			289,499.00	337,738.69	289,710.00	211.00	0.07%
Capital							
						-	
7310	0300	Building Water Intrusion	82,000.00	13,477.75	97,255.00	15,255.00	
Total Capital			82,000.00	13,477.75	97,255.00	15,255.00	
						-	
						-	
Total Operating + Capital			371,499.00	351,216.44	386,965.00	15,466.00	4.16%

TOWNSHIP OF NORTH HURON
2017 DRAFT BUDGET

2017 Concession - W Budget			2016	2016	2017	Budget \$	Budget - Budget
			Budget	Actuals	Budget	Variance	% Change
Revenue							
7315	5255	Sales	35,000.00	24,041.09	30,000.00	(5,000.00)	
7315	5260	Vending	1,800.00	3,392.26	2,800.00	1,000.00	
Total Revenue			36,800.00	27,433.35	32,800.00	(4,000.00)	-10.87%
Expenditures							
7315	6100	Salaries - Full Time	4,073.00	2,780.04	4,146.00	73.00	
7315	6110	Salaries - Part Time	11,078.00	8,394.21	10,593.00	(485.00)	
7315	6120	Benefits - Full Time	1,883.00	1,449.85	1,801.00	(82.00)	
7315	6200	Clothing/Uniforms	150.00	14.00	150.00	-	
7315	6220	Training/Travel/Workshops	50.00		50.00	-	
7315	6240	Advertising/Promotion	250.00		250.00	-	
7315	6290	Materials/Supplies	16,000.00	15,941.14	15,000.00	(1,000.00)	
7315	6400	Equip Repair/Maintenance	150.00	125.99	150.00	-	
7315	6708					-	
Total Expenditures			33,634.00	28,705.23	32,140.00	(1,494.00)	-4.44%

**TOWNSHIP OF NORTH HURON
2017 DRAFT BUDGET**

2017 KOC Hall Budget							
			2016	2016	2017	Budget \$	Budget - Budget
			Budget	Actuals	Budget	Variance	% Change
Revenue							
7330	5205	User Fees	27,000.00	27,300.00	27,000.00	-	
7330	5205	Loan Payment	12,500.00	12,500.00	12,500.00	-	
Total Revenue			39,500.00	39,800.00	39,500.00	-	0.00%
						-	
						-	
Expenditures						-	
7330	6100	Salaries - Full Time	1,578.00	164.44	1,426.00	(152.00)	
7330	6111	Wages - PW Support			870.00	870.00	
7330	6120	Benefits - Full Time	426.00	42.50	385.00	(41.00)	
7330	6127	Benefits - PW Support			245.00	245.00	
7330	6270	Insurance	2,506.00	2,506.18	2,506.00	-	
7330	6295	Transfer to Reserves	12,500.00	12,500.00	12,500.00	-	
7330	6300	Bldg Repair/Maintenance	1,620.00	1,085.96	2,095.00	475.00	
7330	6330	Inspections/Contracts	200.00		200.00	-	
7330	6350	Electricity	17,604.00	17,328.50	18,000.00	396.00	
7330	6360	Water/Sewer	895.00	820.38	895.00	-	
7330	6370	Natural Gas/Heat	4,840.00	5,376.47	4,840.00	-	
7330	6390	SnowPlowing	1,885.00	1,885.00		(1,885.00)	
7330	6400	Equip Repair/Maintenance	2,500.00		2,500.00	-	
7330	6401	Machinery Rentals			1,563.00	1,563.00	
Total Expenditures			46,554.00	41,709.43	48,025.00	1,471.00	3.16%

**TOWNSHIP OF NORTH HURON
2017 DRAFT BUDGET**

2017 Arena - B Budget							
			2016 Budget	2016 Actuals	2017 Budget	Budget \$ Variance	Budget - Budget % Change
Revenue							
7340	5110	Donations					
7340	5125	Transfer from Reserves			14,668.00		
7340	5200	Admissions	400.00	314.57	400.00	-	
7340	5250	Advertising	4,400.00	5,869.59	5,800.00	1,400.00	
7340	5255	Sales	200.00	560.40	200.00	-	
7340	5270	Room Space Rental	3,300.00	4,010.95	2,600.00	(700.00)	
7340	5275	Ice Rentals	109,500.00	102,396.67	102,600.00	(6,900.00)	
7340	5290	Rev-Other Municipalities	16,000.00	16,000.00	16,000.00	-	
Total Revenue			133,800.00	129,152.18	142,268.00	8,468.00	6.33%
						-	
						-	
Expenditures						-	
7340	6100	Salaries - Full Time	39,358.00	47,027.53	39,666.00	308.00	
7340	6110	Salaries - Part Time	36,701.00	33,613.05	29,090.00	(7,611.00)	
7340	6111	Wages - PW Support			913.00	913.00	
7340	6120	Benefits - Full Time	16,866.00	15,082.68	16,449.00	(417.00)	
7340	6127	Benefits - PW Support			256.00	256.00	
7340	6200	Clothing/Uniforms	380.00	199.83	380.00	-	
7340	6210	Subscriptions/Memberships	330.00		330.00	-	
7340	6220	Training/Travel/Workshops	1,023.00	345.43	1,029.00	6.00	
7340	6230	Health & Safety	750.00		750.00	-	
7340	6240	Advertising/Promotion	500.00		500.00	-	
7340	6250	Office Supplies	300.00	264.02	300.00	-	
7340	6260	Phone/Fax/Internet	691.00	722.53	691.00	-	
7340	6270	Insurance	4,527.00	4,527.17	4,527.00	-	
7340	6295	Transfer to Reserve	5,000.00	5,000.00	5,000.00	-	
7340	6300	Bldg Repair/Maintenance	2,250.00	3,727.61	2,000.00	(250.00)	
7340	6320	Janitorial Supplies	2,000.00	1,829.47	2,000.00	-	
7340	6330	Inspections/Contracts	4,180.00	5,371.32	4,180.00	-	
7340	6350	Electricity	60,160.00	65,295.33	60,160.00	-	
7340	6360	Water/Sewer	2,750.00	2,611.01	3,050.00	300.00	
7340	6375	Propane	21,750.00	12,957.66	19,125.00	(2,625.00)	
7340	6380	Waste Disposal	1,100.00	1,244.14	1,100.00	-	
7340	6390	SnowPlowing	1,750.00	1,750.00		(1,750.00)	
7340	6400	Equip Repair/Maintenance	18,355.00	17,702.98	26,555.00	8,200.00	
7340	6401	Machinery Rentals			1,643.00	1,643.00	
7340	6410	Fuel	250.00	111.95	250.00	-	
7340	6708	Administration Overhead				-	
Total Expenditures			220,971.00	219,383.71	219,944.00	(1,027.00)	-0.46%
						-	
						-	
Capital						-	
						-	
7340		Arena Lights			25,000.00	25,000.00	
						-	
Total Capital					25,000.00	25,000.00	100%
						-	
						-	
Total Operating + Capital			220,971.00	219,383.71	244,944.00	23,973.00	10.85%

TOWNSHIP OF NORTH HURON
2017 DRAFT BUDGET

2017 Concession - B Budget							
			2016	2016	2017	Budget \$	Budget - Budget
			Budget	Actuals	Budget	Variance	% Change
Revenue							
7345	5520	Vending	7,500.00	6,527.92	6,800.00	(700.00)	
7345	5525	Sales	25,000.00	25,479.75	25,000.00	-	
Total Revenue			32,500.00	32,007.67	31,800.00	(700.00)	-2.15%
						-	
						-	
Expenditures							
7345	6100	Salaries - Full Time				-	
7345	6110	Salaries - Part Time	13,441.00	11,013.88	12,862.00	(579.00)	
7345	6120	Benefits - Full Time	2,285.00	987.69	2,187.00	(98.00)	
7345	6200	Clothing/Uniforms	150.00	36.00	150.00	-	
7345	6220	Training/Travel/Workshops	50.00	51.50	50.00	-	
7345	6230	Health & Safety				-	
7345	6290	Materials/Supplies	15,500.00	16,685.54	15,500.00	-	
7345	6300	Bldg Repair/Maintenance	550.00		550.00	-	
7345	6708	Administration Overhead				-	
Total Expenditures			31,976.00	28,774.61	31,299.00	(677.00)	-2.12%

**TOWNSHIP OF NORTH HURON
2017 DRAFT BUDGET**

2017 Hall - B Budget							
			2016	2016	2017	Budget \$	Budget - Budget
			Budget	Actuals	Budget	Variance	% Change
Revenue							
7350	5125	Transfer from Reserves	-				
7350	5200	Admissions/Rentals	9,300.00	9,419.06	7,884.00	(1,416.00)	
7350	5255	Sales	400.00	387.95	7,400.00	7,000.00	
7350	5280	Grants/Levies (Trillium)				-	
Total Revenue			9,700.00	9,807.01	15,284.00	5,584.00	57.57%
Expenditures							
7350	6100	Salaries - Full Time	8,267.00	4,530.37	5,610.00	(2,657.00)	
7350	6110	Salaries - Part Time	10,732.00	6,833.29	15,683.00	4,951.00	
7350	6111	Wages - PW Support			913.00	913.00	
7350	6120	Benefits - Full Time	4,057.00	2,357.05	4,293.00	236.00	
7350	6127	Benefits - PW Support			256.00	256.00	
7350	6200	Clothing/Uniforms	350.00	218.00	350.00	-	
7350	6220	Training/Travel/Workshops	963.00	100.00	963.00	-	
7350	6230	Health & Safety	250.00	238.40	250.00	-	
7350	6250	Office Supplies	500.00		300.00	(200.00)	
7350	6260	Phone/Fax/Internet	220.00	308.82	220.00	-	
7350	6270	Insurance	4,527.00	4,527.17	4,527.00	-	
7350	6290	Materials/Supplies	1,000.00	1,217.86	6,000.00	5,000.00	
7350	6295	Transfer to Reserve				-	
7350	6300	Bldg Repair/Maintenance	1,750.00	3,089.99	2,000.00	250.00	
7350	6320	Janitorial Supplies	2,000.00	1,834.86	2,000.00	-	
7350	6330	Inspections/Contracts	1,105.00	1,047.58	2,105.00	1,000.00	
7350	6350	Electricity	15,040.00	16,374.80	15,040.00	-	
7350	6360	Water/Sewer	2,750.00	2,611.01	3,050.00	300.00	
7350	6375	Propane	6,250.00	4,079.40	5,375.00	(875.00)	
7350	6380	Waste Disposal	1,100.00	1,412.14	1,100.00	-	
7350	6390	SnowPlowing	1,750.00	1,750.00		(1,750.00)	
7350	6400	Equip Repair/Maintenance	4,000.00	112.05	4,000.00	-	
7350	6401	Machinery Rentals			1,643.00	1,643.00	
7350	6740	Socan	185.00	185.07	185.00	-	
7350	6708	Administration Overhead				-	
Total Expenditures			66,796.00	52,827.86	75,863.00	9,067.00	13.57%
Capital							
7350	300	Roof Repairs					
Total Capital							
Total Operating and Capital			66,796.00	52,827.86	75,863.00	9,067.00	13.57%

2017 DRAFT BUDGET

2017 Arena E/W - Budget			2016	2016	2017	Budget \$	Budget - Budget
			Budget	Actuals	Budget	Variance	% Change
Revenue							
7360	5125	Transfer from Reserves				-	
7360	5200	Admissions/Rentals	13,305.00	13,524.00	13,305.00		
			13,305.00	13,524.00	13,305.00		0.00%
Total Revenue							
Expenditures							
7360	6100	Salaries - Full Time					
7360	6110	Salaries - Part Time					
7360	6120	Benefits - Full Time					
7360	6125	Benefits - Part Time					
7360	6130	Overtime					
7360	6200	Clothing/Uniforms					
7360	6210	Subscriptions/Memberships					
7360	6220	Training/Travel/Workshops					
7360	6230	Health & Safety					
7360	6240	Advertising/Promotion					
7360	6250	Office Supplies					
7360	6260	Phone/Fax/Internet					
7360	6270	Insurance	1,511.00	1,510.68	1,511.00	-	
7360	6280	Legal/Accounting					
7360	6290	Materials/Supplies					
7360	6300	Bldg Repair/Maintenance					
7360	6310	Taxes					
7360	6320	Janitorial Supplies					
7360	6330	Inspections/Contracts	49,108.00	49,588.06	49,992.00	884.00	
7360	6340	Engineering					
7360	6350	Electricity					
7360	6360	Water/Sewer					
7360	6370	Natural Gas/Heat					
7360	6375	Propane					
7360	6380	Waste Disposal					
7360	6390	SnowPlowing					
7360	6400	Equip Repair/Maintenance					
7360	6410	Fuel				-	
Total Expenditures			50,619.00	51,098.74	51,503.00	884.00	1.75%
						-	
						-	
Total Operating + Capital			50,619.00	51,098.74	51,503.00	884.00	1.75%

**TOWNSHIP OF NORTH HURON
2017 DRAFT BUDGET**

2017 Library - W Budget			2016	2016	2017	Budget \$	Budget - Budget
			Budget	Actuals	Budget	Variance	% Change
Revenue							
7710	5125	Transfer from Reserves	18,887.00	18,887.00		(18,887.00)	
7710	5200	Admissions/Rentals				-	
7710	5290	Rev-Other Municipalities	15,000.00	15,000.00	15,000.00	-	
Total Revenue			33,887.00	33,887.00	15,000.00	(18,887.00)	-55.74%
						-	
						-	
Expenditures						-	
7710	6100	Salaries - Full Time	7,326.00	2,979.05	6,667.00	(659.00)	
7710	6110	Salaries - Part Time	-	154.28		-	
7710	6111	Wages - PW Support			1,084.00	1,084.00	
7710	6120	Benefits - Full Time	1,978.00	826.20	1,933.00	(45.00)	
7710	6127	Benefits - PW Support			303.00	303.00	
7710	6270	Insurance	2,457.00	2,456.72	2,457.00	-	
7710	6295	Transfer to Reserve		8903.63		-	
7710	6300	Bldg Repair/Maintenance	1,000.00	1,114.98	1,000.00	-	
7710	6320	Janitorial Supplies	400.00	604.00	450.00	50.00	
7710	6330	Inspections/Contracts	6,187.00	4,638.20	6,365.00	178.00	
7710	6350	Electricity	6,800.00	6,269.36	6,800.00	-	
7710	6360	Water/Sewer	1,046.00	861.80	1,058.00	12.00	
7710	6370	Natural Gas/Heat	2,000.00	1,459.15	2,000.00	-	
7710	6380	Waste Disposal	486.00	485.04	494.00	8.00	
7710	6390	SnowPlowing	1,992.00	1,992.00		(1,992.00)	
7710	6401	Machinery Rental			1,950.00	1,950.00	
7710	6708					-	
Total Expenditures			31,672.00	32,744.41	32,561.00	889.00	2.81%
						-	
7710	300	Windows/exterior painting	10,000.00	9,983.37		(10,000.00)	
7710	300	Flooring/paint	8,887.00			(8,887.00)	
Total Capital			18,887.00	9,983.37		(18,887.00)	
						-	
Total Operating + Capital			50,559.00	42,727.78	32,561.00	(17,998.00)	-35.60%

TOWNSHIP OF NORTH HURON
2017 DRAFT BUDGET

2017 Library - B Budget							
			2016	2016	2017	Budget \$	Budget - Budget
			Budget	Actuals	Budget	Variance	% Change
Revenue							
7720	5290	Rev-Other Municipalities	9,996.00	9999.96	9,996.00	-	
Total Revenue			9,996.00	9999.96	9,996.00	-	0.00%
						-	
						-	
Expenditures						-	
7720	6100	Salaries - Full Time	-			-	
7720	6110	Salaries - Part Time	1,869.00	1305.5	1,902.00	33.00	
7720	6120	Benefits - Full Time	318.00	79.75	323.00	5.00	
7720	6260	Phone/Fax/Internet	-			-	
7720	6295	Transfer to Reserve				-	
7720	6300	Bldg Repair/Maintenance	300.00	9.75	300.00	-	
7720	6320	Janitorial Supplies	325.00	153.39	325.00	-	
7720	6330	Inspections/Contracts	11,676.00	11475.84	11,882.00	206.00	
7720	6708	Administration Overhead				-	
Total Expenditures			14,488.00	13,024.23	14,732.00	244.00	1.68%

**TOWNSHIP OF NORTH HURON
2017 DRAFT BUDGET**

2017 Museum Budget			2016	2016	2017	Budget \$	Budget - Budget
			Budget	Actuals	Budget	Variance	% Change
Revenue							
7810	5110	Donations	50.00	50.00	50.00	-	
7810	5120	Misc Revenue/Gift Shop	200.00	883.90	200.00	-	
7810	5125	Transfer from Reserves			15,000.00	15,000.00	
7810	5200	Admissions/Rents	4,000.00	4,779.35	4,000.00	-	
7810	5210	Memberships/Pass				-	
7810	5255	Fundraisng Revenue			500.00	500.00	
7810	5280	Grants/Levies	700.00	1,576.00	700.00	-	
Total Revenue			4,950.00	7,289.25	20,450.00	15,500.00	313.13%
						-	
Expenditures						-	
7810	6100	Salaries - Full Time				-	
7810	6110	Salaries - Part Time	6,200.00	6,522.76	6,500.00	300.00	
7810	6120	Benefits - Full Time	900.00	749.65	910.00	10.00	
7810	6210	Subscriptions/Memberships				-	
7810	6240	Advertising/Promotion	1,200.00	742.00	1,200.00	-	
7810	6250	Office Supplies				-	
7810	6260	Phone/Fax/Internet	400.00	325.88	400.00	-	
7810	6270	Insurance		754.64	780.00	780.00	
7810	6290	Materials/Supplies	1,500.00	1,308.67	1,200.00	(300.00)	
7810	6760	Fundraising Expense	500.00	2,014.15	500.00	-	
7810	6762	Collection Restoration				-	
7810	6764	Outreach Development				-	
7810	6766	Exhibit Expense				-	
7810	6768	Gift Shop	200.00		200.00	-	
Total Expenditures			10,900.00	12,417.75	11,690.00	790.00	7.25%
						-	
Bldg Expense						-	
7815	6100	Salaries - Full Time	5,749.00	4,733.72	5,325.00	(424.00)	
7815	6110	Salaries - Part Time	1,684.00	76.74	951.00	(733.00)	
7815	6120	Benefits - Full Time	1,839.00	841.68	1,706.00	(133.00)	
7815	6270	Insurance	1,668.00	1,667.75	1,668.00	-	
7815	6295	Transfer to Reserve				-	
7815	6300	Bldg Repair/Maintenance	6,600.00	533.63	3,000.00	(3,600.00)	
7815	6320	Janitorial Supplies	300.00	208.61	300.00	-	
7815	6330	Inspections/Contracts	660.00	519.50	660.00	-	
7815	6350	Electricity	3,885.00	4,396.38	4,600.00	715.00	
7815	6360	Water/Sewer	1,080.00	1,027.32	1,100.00	20.00	
7815	6370	Natural Gas/Heat	4,500.00	2,377.49	2,500.00	(2,000.00)	
7815	6380	Waste Disposal	486.00	476.74	494.00	8.00	
7815	6708	Administration Overhead				-	
7815	6910	Facility Condition Assessment			15,000.00	15,000.00	
Total Expenditures			28,451.00	16,859.56	37,304.00	8,853.00	31.12%
						-	
Total Operating			39,351.00	29,277.31	48,994.00	9,643.00	24.51%
						-	
						-	
Total Operating + Capital			39,351.00	29,277.31	48,994.00	9,643.00	24.51%

**TOWNSHIP OF NORTH HURON
2017 DRAFT BUDGET**

2017 Memorial Hall Budget							
			2016	2016	2017	Budget \$	Budget - Budget
			Budget	Actuals	Budget	Variance	% Change
Revenue							
7850	5125	Transfer from Reserve - Bank Balance	235,000.00	255,257.52	26,784.00	(208,216.00)	
7850	5125	Transfer from Reserve - Twsp Balance			481,206.00		
7850	5200	Admissions/Rentals	26,000.00	25,653.44		(26,000.00)	
7850	5110	14/19 - Prov Grant			1,543,604.00	1,543,604.00	
7850	5288	Federal Grants		612,080.22	367,827.00		
7850	5110	14/19 Contribution (Committed)	1,307,000.00	777,395.64	74,276.00	(1,232,724.00)	
Total Revenue			1,568,000.00	1,670,386.82	2,493,697.00	925,697.00	59.04%
						-	
						-	
Expenditures						-	
7850	6100	Salaries - Full Time	2,756.00	216.70	1,320.00	(1,436.00)	
7850	6110	Salaries - Part Time	11,283.00	7,722.76		(11,283.00)	
7850	6120	Benefits - Full Time	381.00	126.13	383.00	2.00	
7850	6230	Health & Safety	200.00			(200.00)	
7850	6260	Phone/Fax/Internet	360.00	399.26		(360.00)	
7850	6270	Insurance	9,256.00	9,255.88	9,256.00	-	
7850	6291	Special Project - Trillium		20,257.20		-	
7850	6295	Transfer to Reserves	50,000.00	266,205.82	50,000.00	-	
7850	6300	Bldg Repair/Maintenance	7,200.00	1,890.65	1,700.00	(5,500.00)	
7850	6320	Janitorial Supplies	800.00	230.35		(800.00)	
7850	6330	Inspections/Contracts	4,835.00	2,587.43	1,000.00	(3,835.00)	
7850	6350	Electricity	33,000.00	27,469.90		(33,000.00)	
7850	6360	Water/Sewer	1,012.00	741.15		(1,012.00)	
7850	6370	Natural Gas/Heat	2,120.00	932.26		(2,120.00)	
7850	6375	Propane	450.00	138.66		(450.00)	
7850	6708					-	
Total Expenditures			123,653.00	338,174.15	63,659.00	(59,994.00)	-48.52%
						-	
Capital						-	
7850	0300	Memorial Hall - Phase 1	1,542,000.00	1,408,270.02	2,493,697.00	951,697.00	
7850	0300	Huron Geomatics				-	
Total Capital			1,542,000.00	1,408,270.02	2,493,697.00	951,697.00	61.72%
						-	
Total Operating + Capital			1,665,653.00	1,746,444.17	2,557,356.00	891,703.00	53.53%

TOWNSHIP OF NORTH HURON 2017 DRAFT BUDGET

2017 Blyth Meeting Room Budget			2014	2014	2015	2015	2016	2016	2017	Budget \$	Budget - Budget
			Budget	Actuals	Budget	Actuals	Budget	Actuals	Budget	Variance	% Change
Revenue											
7860	5125	Transfer from Reserve									
7860	5200	Admissions/Rentals									
Total Revenue											
Expenditures											
7860	6110	Salaries - Part Time					-				
7860	6120	Benefits - Full Time					-				
7860	6260	Phone/Fax/Internet					-				
7860	6300	Bldg Repair/Maintenance					-				
7860	6320	Janitorial Supplies					-				
7860	6330	Inspections/Contracts	160.00		160.00		160.00				
7860	6350	Electricity	875.00	2,149.42	2,000.00	1,327.53	2,500.00	1351.03			
7860	6360	Water/Sewer					-				
7860	6708	Administration Overhead									
Total Expenditures			1,035.00	2,149.42	2,160.00	1,327.53	2,660.00	1,351.03	-	(2,660.00)	-100.00%

**TOWNSHIP OF NORTH HURON
2017 DRAFT BUDGET**

2017 Economic Development Budget							
			2016	2016	2017	Budget \$	Budget - Budget
			Budget	Actuals	Budget	Variance	% Change
Revenue							
7900	5110	Donations				-	
7900	5125	Transfer from Reserves				-	
7900	5205	Program Registrations	1,200.00	700.00		(1,200.00)	
7900	5280	Grants/Levies				-	
7900	5290	Rev - Other Municipalities		1,577.00		-	
Total Revenue			1,200.00	2,277.00		(1,200.00)	-100.00%
						-	
						-	
Expenditures						-	
7900	6100	Salaries - Full Time	58,492.00	59,166.50	60,060.00	1,568.00	
7900	6110	Salaries - Part Time	6,000.00	5,768.26		(6,000.00)	
7900	6120	Benefits	16,840.00	17,158.07	17,417.00	577.00	
7900	6200	Clothing/Uniforms	130.00	117.07	130.00	-	
7900	6205	Meeting Allowance	450.00	144.93	450.00	-	
7900	6210	Subscriptions/Memberships	1,500.00	735.05	1,250.00	(250.00)	
7900	6220	Training/Travel/Workshops	4,800.00	1,910.60	4,000.00	(800.00)	
7900	6240	Advertising/Promotion	22,000.00	19,439.21	22,000.00	-	
7900	6250	Office Supplies	2,000.00	627.53	1,000.00	(1,000.00)	
7900	6255	Postage/Courier	400.00	4.57	400.00	-	
7900	6260	Phone/Fax/Internet	900.00	1,535.37	1,500.00	600.00	
7900	6290	Materials/Supplies	3,500.00	1,463.98	3,750.00	250.00	
7900	6291	Special Project				-	
7900	6292	Misc (Special Events)	4,500.00	3,500.00	4,500.00	-	
7900	6293	Special Projects	7,200.00	492.90	6,000.00	(1,200.00)	
7900	6294	Special Projects - R.E.D.			6,500.00	6,500.00	
7900	6295	Transfer to Reserve				-	
7900	6750	Community Partnership	62,800.00	60,189.48	53,335.00	(9,465.00)	
7900	6752	Web Site Update	2,500.00	2,507.27	2,500.00	-	
						-	
Total Expenditures			194,012.00	174,760.79	184,792.00	(9,220.00)	-4.75%

**TOWNSHIP OF NORTH HURON
2017 DRAFT BUDGET**

2017 Planning & Development Budget							
			2016	2016	2017	Budget \$	Budget - Budget
			Budget	Actuals	Budget	Variance	% Change
Revenue							
8100	5120	Misc Revenue - Developers			15,000.00		
8100	5125	Transfer from Reserve				-	
8100	5700	Tax Certificates/Zoning	2,900.00	4,100.00	3,700.00	800.00	
8100	5710	Planning Applications	4,000.00	6,760.00	4,500.00	500.00	
Total Revenue			6,900.00	10,860.00	23,200.00	16,300.00	236.23%
Expenditures							
8100	6100	Salaries - Full Time	10,000.00	10,000.00	10,000.00	-	
8100	6120	Benefits - Full Time	2,500.00	2,500.00	2,500.00	-	
8100	6210	Subscriptions/Memberships				-	
8100	6220	Training/Travel/Workshops				-	
8100	6240	Advertising/Promotion	1,000.00	793.92	1,000.00	-	
8100	6250	Office Supplies				-	
8100	6280	Legal/Accounting	1,500.00	558.45	1,500.00	-	
8100	6290	Materials/Supplies				-	
8100	6295	Transfer to Reserves				-	
8100	6330	Inspections/Contracts				-	
8100	6340	Engineering	20,000.00		5,000.00	(15,000.00)	
Total Expenditures			35,000.00	13,852.37	20,000.00	(15,000.00)	-42.86%

TOWNSHIP OF NORTH HURON
2017 DRAFT BUDGET

2017 Drainage Budget			2016	2016	2017	Budget \$	Budget - Budget
			Budget	Actuals	Budget	Variance	% Change
Revenue							
8500	5286	Conditional Grants - Drainage	2,000.00	3,212.16	7,500.00	5,500.00	
8500	5800	Tile Drain Loan Revenue		8,369.47	8,400.00	8,400.00	
8500	5800	Drainage - A/R				-	
Total Revenue			2,000.00	11,581.63	15,900.00	13,900.00	695.00%
						-	
Expenditures						-	
8500	6100	Salaries - Full Time	3,500.00	1,974.29	15,000.00	11,500.00	
8500	6120	Benefits - Full Time	900.00	533.06		(900.00)	
8500	6210	Subscriptions/Memberships	300.00		300.00	-	
8500	6220	Training/Travel/Workshops	1,500.00	416.08	1,500.00	-	
8500	6250	Office Supplies				-	
8500	6280	Legal/Accounting		76.32		-	
8500	6290	Materials/Supplies				-	
8500	6330	Inspections/Contracts		3,561.60		-	
8500	6800	Tile Drain Loan Payment		8,369.47	8,400.00	8,400.00	
						-	
Total Expenditures			6,200.00	14,930.82	25,200.00	19,000.00	306.45%

TOWNSHIP OF NORTH HURON
2017 DRAFT BUDGET

2017 Borrowing - Principal & Interest Payments							
		Original	Dec 31/16				
	Yr Paid	Loan	Balance	Principal	Interest	Total	Term
Grader	2026	242,000	170,327	7,373.44	3,610.94	10,984.38	15
				7,529.76	3,454.62	10,984.38	
RINC	2022	264,000	154,989	13,051.38	2,355.83	15,407.21	10
				13,249.76	2,157.45	15,407.21	
2009 Roads	2021	293,000	145,402	14,978.53	2,733.55	17,712.08	10
				15,260.12	2,451.96	17,712.08	
2016 P & I		799,000	470,718	71,442.99	16,764.35	88,207.34	
						-	
Sub-total				71,442.99	16,764.35	88,207.34	
Training Centre	2032	1,200,000	1,001,209.76	24,186.63	18,572.44	42,759.07	20
				24,635.29	18,123.78	42,759.07	
Fire Payouts	2026	838,000	589,811	25,532.83	12,504.00	38,036.83	15
				26,074.13	11,962.70	38,036.83	
2017 Total		2,837,000	2,061,739	171,871.87	77,927.27	249,799.14	
ESTC/Fire Dept Split							
Training Centre		1,200,000		24,186.63	18,572.44	42,759.07	
				24,635.29	18,123.78	42,759.07	
				48,821.92	36,696.22	85,518.14	
55% ESTC		55%		26,852.06	20,182.92	47,034.98	
45% Fire Dept		45%		21,969.86	16,513.30	38,483.16	
				48,821.92	36,696.22	85,518.14	
Fire				25,532.83	12,504.00	38,036.83	
				26,074.13	11,962.70	38,036.83	
				21,969.86	16,513.30	38,483.16	
				73,576.82	40,980.00	114,556.82	

**TOWNSHIP OF NORTH HURON
2017 DRAFT BUDGET**

2017 Capital Spending										
	Budget	Grant Funding	Long Term Borrowing	Reserves	User Fees	Gas Tax	Taxation	Donations/ Other	Total	Difference
Townhall HVAC	45,000.00			24,112.00			20,888.00		45,000.00	-
Theatre Renovations	78,348.00	3,000.00		73,848.00				1,500.00	78,348.00	-
Fire Equipment	49,990.00							49,990.00	49,990.00	-
Fire Hall Grates	6,500.00						6,500.00		6,500.00	-
LCB - Tar & Chip	105,000.00	105,000.00							105,000.00	-
Roads - Arthur Street	95,000.00			95,000.00					95,000.00	-
Westmoreland Street	300,000.00					300,000.00			300,000.00	-
Patrick St - Final Lift	32,000.00						32,000.00		32,000.00	-
Howson Dam	100,000.00			100,000.00					100,000.00	-
Roads - Equipment	20,000.00						20,000.00		20,000.00	-
Plow Truck	270,000.00		270,000.00						270,000.00	-
Backhoe	120,000.00			120,000.00					120,000.00	-
Streetlight Program	540,000.00		540,000.00						540,000.00	-
Sewer - Equipment	7,500.00				7,500.00				7,500.00	-
Sludge Holding Cell	180,000.00				180,000.00				180,000.00	-
Wingham STP - UV	105,000.00				105,000.00				105,000.00	-
Blyth STP - Clarifer	32,500.00				32,500.00				32,500.00	-
Sewer - Camera Work	100,000.00				100,000.00				100,000.00	-
Sewer - Arthur Street	37,500.00				37,500.00				37,500.00	-
Water - Westmoreland St	135,000.00				135,000.00				135,000.00	-
Water - Equipment	30,000.00				30,000.00				30,000.00	-
Water - Arthur Street	95,000.00				95,000.00				95,000.00	-
Water - Blyth Road Dev	30,000.00				30,000.00				30,000.00	-
Water Tower	200,000.00				200,000.00				200,000.00	-
Wayward Signs	10,000.00			10,000.00					10,000.00	-
Pool Project	426,697.00	150,000.00		182,000.00			94,697.00		426,697.00	-
Fitness - Cross Trainer	9,000.00			4,000.00			5,000.00		9,000.00	-
Rec Software - Legends	45,000.00			45,000.00					45,000.00	-
Complex Roof	97,255.00			97,255.00					97,255.00	-
Blyth Arena Lights	25,000.00			14,668.00			10,332.00		25,000.00	-
Memorial Hall	2,493,697.00	367,827.00		507,990.00				1,617,880.00	2,493,697.00	-
Total Capital	5,820,987.00	625,827.00	810,000.00	1,273,873.00	952,500.00	300,000.00	189,417.00	1,669,370.00	5,820,987.00	-

[illegible]

Township of North Huron								
2017 Taxes vs 2016 Tax Examples								
Wingham			Assessment	Municipal	County	Education	Total Rate	Total Tax
2017			145,250	0.01278324	0.00495408	0.00179000	0.01952732	2,836.34
2016	RT	2.29%	142,000	0.01254728	0.00494144	0.00188000	0.01936872	2,750.36
								85.99
2017			172,500	0.01278324	0.00495408	0.00179000	0.01952732	3,368.46
2016	RT	3.29%	167,000	0.01254728	0.00494144	0.00188000	0.01936872	3,234.58
								133.89
2017			304,250	0.01278324	0.00495408	0.00179000	0.01952732	5,941.19
2016	RT	0.41%	303,000	0.01254728	0.00494144	0.00188000	0.01936872	5,868.72
								72.47
Blyth								
2017		4.42%	118,000	0.01018527	0.00495408	0.00179000	0.01692935	1,997.66
2016	RT		113,000	0.00984293	0.00494144	0.00188000	0.01666437	1,883.07
								114.59
2017		2.59%	267,750	0.01018527	0.00495408	0.00179000	0.01692935	4,532.83
2016	RT		261,000	0.00984293	0.00494144	0.00188000	0.01666437	4,349.40
								183.43
East Wawanosh								
2017		6.19%	76,775	0.00888333	0.00495408	0.00179000	0.01562741	1,199.79
2016	RT		72,300	0.00877127	0.00494144	0.00188000	0.01559271	1,127.35
								72.44
2017		13.10%	433,975	0.00222083	0.00123852	0.00044750	0.00390685	1,695.48
2016	FT		383,700	0.00219282	0.00123536	0.00047000	0.00389818	1,495.73
								199.74

TOWNSHIP OF NORTH HURON BY-LAW #37 - 2017 - SCHEDULE B																	
2017 TOTAL TAX LEVY																	
					Municipal	Municipal	Wingham	Wingham	Blyth	Blyth	E/W	E/W	County	County	Education	Education	Total
	WINGHAM	BLYTH	E/W	Total	Base	Levy	Area	Area Rate	Area	Area Rate	Area	Area Rate	Rate	Levy	Rate	Levy	Levy
RTC	ASSESSMENT	ASSESSMENT	ASSESSMENT	CVA	Rate		Rate	Levy	Rate	Levy	Rate	Levy					
RT	188,140,375	69,363,625	69,202,750	326,706,750	0.00768889	2,512,013.44	0.00509435	958,453.08	0.00249637	173,157.45	0.00119443	82,658.11	0.00495408	1,618,531.38	0.00179000	584,805.08	5,929,618.54
MT	7,866,525	1,863,250		9,729,775	0.00845778	82,292.33	0.00560379	44,082.32	0.00274601	5,116.50	0.00131388	-	0.00544949	53,022.31	0.00179000	17,416.30	201,929.76
FT	35,425	899,800	181,258,800	182,194,025	0.00192222	350,217.62	0.00127359	45.12	0.00062409	561.56	0.00029861	54,125.42	0.00123852	225,650.94	0.00044750	81,531.83	712,132.48
CT/ST	21,132,275	6,656,550	3,184,300	30,973,125	0.00845778	261,963.97	0.00560379	118,420.75	0.00274601	18,278.95	0.00131388	4,183.78	0.00544949	168,787.73	0.01071388	331,842.34	903,477.53
XT	2,615,000	139,400	226,825	2,981,225	0.00845778	25,214.55	0.00560379	14,653.90	0.00274601	382.79	0.00131388	298.02	0.00544949	16,246.16	0.01071388	31,940.49	88,735.91
IT/LT	8,050,950	1,325,600	600,150	9,976,700	0.00845778	84,380.76	0.00560379	45,115.80	0.00274601	3,640.11	0.00131388	788.52	0.00544949	54,367.93	0.01140000	113,734.38	302,027.50
PT	731,000	512,250	2,982,000	4,225,250	0.00538223	22,741.25	0.00356605	2,606.78	0.00174746	895.14	0.00083610	2,493.26	0.00346786	14,652.58	0.00456993	19,309.10	62,698.10
TT			2,508,125	2,508,125	0.00192222	4,821.18	0.00127359	-	0.00062409	-	0.00029861	748.95	0.00123852	3,106.36	0.00044750	1,122.39	9,798.87
R1		110,000		120,700	0.00192222	232.01	0.00127359	-	0.00062409	68.65	0.00029861	3.20	0.00123852	149.49	0.00044750	54.01	507.36
CU	104,625	34,075	219,650	358,350	0.00592045	2,121.59	0.00392265	410.41	0.00192221	65.50	0.00091971	202.02	0.00381465	1,366.98	0.00749972	2,687.52	6,854.02
CX	476,850	104,750	81,250	662,850	0.00592045	3,924.37	0.00392265	1,870.52	0.00192221	201.35	0.00091971	74.73	0.00381465	2,528.54	0.00749972	4,971.19	13,570.69
IU	29,100			29,100	0.00592045	172.29	0.00392265	114.15	0.00192221	-	0.00091971	-	0.00381465	111.01	0.00798000	232.22	629.66
IX	99,625			99,625	0.00592045	589.82	0.00392265	390.79	0.00192221	-	0.00091971	-	0.00381465	380.03	0.00798000	795.01	2,155.66
IH	23,625			23,625	0.00845778	199.82	0.00560379	132.39	0.00274601	-	0.00131388	-	0.00544949	128.74	0.01140000	269.33	730.27
	229,305,375	81,009,300	260,274,550	570,589,225		3,350,885.00		1,186,296.00		202,368.00		145,576.00		2,159,030.18		1,190,711.18	8,234,866.36
P.I.L.	965,825	881,550	2,003,750	3,851,125													
EXEMPT	29,866,750	6,039,225	5,353,425	41,259,400													
TOTAL	260,137,950	87,930,075	267,631,725	615,699,750													
Flat Rate Streetlight																	6,515.00
TOTAL LEVY																	8,241,381.36

**THE CORPORATION OF THE
TOWNSHIP OF NORTH HURON
BY-LAW NO. 38-2017**

**TO AMEND SCHEDULE “C”
TO BY-LAW NO. 09-2017**

**BEING A BY-LAW TO ESTABLISH FEES AND CHARGES FOR
THE TOWNSHIP OF NORTH HURON**

WHEREAS Section 391 (1) of the Municipal Act, S.O. 2001, Chapter 25, provides that a Municipality and a local board may pass by-laws imposing fees and charges for services or activities provided;

AND WHEREAS the Municipal Council of the Corporation of the Township of North Huron deems it expedient to establish fees in the Township of North Huron;

NOW THEREFORE, the Municipal Council of the Corporation of the Township of North Huron **ENACTS** the following:

1. THAT The Corporation of the Township of North Huron hereby adopts the list of fees and charges in the attached Schedule “C” - Building Classes and Fees, to By-law No. 09-2017;
2. THAT Schedule “C”, as attached, replaces Schedule “C” to By-law No. 09-2017;
3. THAT this By-law shall come into full force and effect upon its final passage.

READ A FIRST AND SECOND TIME THIS 1st DAY OF MAY, 2017.

READ A THIRD TIME AND PASSED THIS 1st DAY OF MAY, 2017.

CORPORATE SEAL

Reeve Neil G. Vincent

Clerk Kathy Adams

SCHEDULE “C” TO BY-LAW NO. 09-2017

Classification	Rates & Fees
Single Family Residential & Additions	
per square foot	\$ 0.75
plus, unfinished basement	\$ 0.35
plus, finished basement	\$ 0.35
plus, attached garage	\$ 0.40
base fee in addition to	\$ 200.00
Accessory Buildings - Residential	
per square foot	\$ 0.40
base fee in addition to	\$ 100.00
Residential - Renovations	
per square foot	\$ 0.60
per \$1000 of value of work	\$ 10.00
base fee in addition to	\$ 100.00
Multi-Residential	
per square foot	\$ 0.75
plus, finished or unfinished basement	\$ 0.35
plus, attached garage	\$ 0.40
base fee in addition to	\$ 200.00
Mobile Homes	
per square foot	\$ 0.75
plus, finished or unfinished basement	\$ 0.35
plus, attached garage	\$ 0.40
base fee in addition to	\$ 200.00
Commercial / Industrial / Institutional	
per square foot	\$ 0.70
base fee in addition to	\$ 200.00
Commercial / Industrial / Institutional - Additions & Renovations	
per square foot	\$ 0.60
per \$1000 of value of work	\$ 10.00
base fee in addition to	\$ 100.00
Commercial / Industrial / Institutional - Accessory	
per square foot	\$ 0.50
base fee in addition to	\$ 100.00
Farm Buildings - Housing Livestock	
per square foot	\$ 0.25
base fee in addition to	\$ 100.00
Farm Buildings - Other than Housing Livestock	
per square foot	\$ 0.25
base fee in addition to	\$ 100.00
Agricultural - Additions & Renovations	
per square foot	\$ 0.25
per \$1000 of value of work	\$ 10.00
base fee in addition to	\$ 100.00

SCHEDULE “C” TO BY-LAW NO. 09-2017

All Tarped Structures	
per square foot	\$ 0.20
base fee in addition to	\$ 100.00
Tent or Tents occupying an area (>60 sq m)	\$ 120.00
Manure Storage Facilities	
per foot	\$ 4.70 / linear foot
base fee in addition to	\$ 100.00
Bunkers & Tower Silos	
Tower Silo – flat fee	\$ 280.00
Bunker Silo – flat fee	\$ 350.00
Granary	
per \$1000 of value of work	\$ 10.00
base fee in addition to	\$ 100.00
Swimming Pools	
Above Ground - flat fee	\$ 100.00
In ground - flat fee	\$ 100.00
Solid Fuel Burning Appliances, Woodstoves, Chimneys	
Flat fee	\$ 150.00
Decks, Balconies and Porches	
per square foot	\$ 0.35
base fee in addition to	\$ 100.00
All Alternate Energy Projects - (Wind/Solar etc.)	
per \$1000 of value of work	\$ 15.00
base fee in addition to	\$ 100.00
Septic/Sewage System Permits	
Permit - Class 2 & 3	\$ 425.00
Permit - Class 4 & 5	\$ 450.00
Permit - Tank Repair only or Leaching bed repair	\$ 250.00
Greenhouse	
per square foot	\$ 0.18
base fee in addition to	\$ 100.00
Any other Building or Structure Not Included	
per \$1000 of value of work	\$ 10.00
base fee in addition to	\$ 100.00
Plumbing Permit	\$ 5.00 per fixture unit
Occupancy Permit	\$ 100.00
Any Construction started without a permit	4 times original permit cost
Minimum Permit fee	\$ 100.00
Change of Use	\$ 200.00
Demolition	\$ 150.00
Copy of Permits/Application	\$ 80.00
Inspection Only - No permit	\$ 75.00 / hour

SCHEDULE “C” TO BY-LAW NO. 09-2017

Sign Permit	\$ 50.00
Conditional Permit	Original permit cost
Inspection Requested and Not Ready	\$ 75.00
Re-inspection fee	\$ 75.00

Notes to Table:

- An investigation fee of \$150.00 shall be applied where work has commenced prior to the issuance of the required building permit in addition to the building permit fee.
- Inspection Only – no permit required: a fee of \$75.00 per hour shall be applied plus \$80.00 administration fee.

REFUND OF BUILDING PERMIT FEES

STATUS OF PERMIT APPLICATION	PERCENTAGE OF FEE ELIGIBLE FOR REFUND
Application received No processing or review of plans submitted	80%
Application received Plans reviewed and permit issued	50%
Additional deduction for each field inspection that had been performed.	10%
Permits valued at less than \$100.00	Nil

MAINTENANCE AND PROPERTY SERVICE FEES

An inspection fee, when an inspection of the property pursuant to a complaint confirms that the property does not comply with the Corporation’s Property Standards By-law - per inspection. \$ 80.00

A file management fee applied when an order has been issued against a property. \$ 140.00

A file management fee applied when an inspector of the Corporation attends a Property Standards Committee meeting where an order has been upheld. \$ 140.00

A file management fee applied when an inspector of the Corporations attends a court hearing where a conviction has been granted. \$ 625.00

An administrative fee equal to a percentage of the actual costs, added to the actual costs to be recovered by the Corporation for services and materials expended in carrying out the requirements of an Order when the owner has failed to comply. 40%

ZONING BY-LAW INSPECTION FEES

A file management fee applied when a second Notice of Violation has been issued against a property. \$ 140.00

A file management fee when an inspector of the Corporation attends a Court hearing where a conviction has been granted \$ 625.00

THE CORPORATION OF THE TOWNSHIP OF NORTH HURON

BY-LAW NO. 39-2017

A By-law respecting Construction, Demolition and Change of Use Permits and Inspections

WHEREAS Section 7 of the Building Code Act, S.O. 1992, C.23, as amended, empowers municipal councils to pass By-laws respecting construction, demolition and change of use permits and inspections;

AND WHEREAS Section 35 of the Building Code Act, S.O. 1992, C.23, as amended provides that the Act and the Building Code, as amended supersede all municipal By-laws respecting the construction or demolition of buildings;

AND WHEREAS Section 3(1) of the Building Code Act, S.O. 1992, C.23, as amended provides that the council of each municipality is responsible for the enforcement of this Act in the municipality;

AND WHEREAS Section 3(2) of the Building Code Act, S.O. 1992, C.23, as amended provides that the council of each municipality shall appoint a Chief Building Official and such inspectors as are necessary for the enforcement of this Act in the areas in which the municipality has jurisdiction;

AND WHEREAS all fees as per this By-law shall be in accordance with the Schedules to the Township of North Huron Consolidated Fee's & Charges By-law to establish the rates, fees and charges for various services provided by the Township of North Huron, as amended;

NOW THEREFORE the Council of the Corporation of the Township of North Huron enacts as follows:

1. **That By-law No. 19 -2015 as amended be repealed.**

1.1 **Short Title**

This By-law may be cited as the "Building By-law".

1.2 **Definitions**

In this By-law,

- a. **"Act"** means the Building Code Act, S.O. 1992, C.23, as amended;
- b. **"As Constructed Plans"** means as constructed plans as defined in the Building Code, as amended;
- c. **"Architect"** means a holder of a license, a certificate of practice, or a temporary license under the Architect's Act as defined in the Building Code, as amended;
- d. **"Building"** means a building as defined in the Act;
- e. **"Building Code, as amended"** means regulations made under Section 34 of the Act;
- f. **"Chief Building Official"** means the Chief Building Official appointed by the By-law of the Corporation of the Township of North Huron for the purposes of enforcement of the Act;
- g. **"Complete"** means a building permit application in accordance with Division C, 1.3.1.2. of the Building Code, as amended submitted with all required approvals appended in order to comply with the building permit timelines as noted in Division C, 1.3.1.3. of the Building Code, as amended;
- h. **"Corporation"** means the Corporation of the Township of North Huron;
- i. **"Demolish"** means demolish as defined in the Building Code, as amended;

- j. **“Farm Building”** means a farm building as defined in the Building Code, as amended;
- k. **“Final Occupancy”** means when all outstanding items on a partial Occupancy including grading have been completed;
- l. **“Municipality”** means the Corporation of the Township of North Huron.
- m. **“Owner”** means the registered owner of the land and includes a lessee, mortgagee in possession and the person in charge of the property, acting as the authorized agent of the owner;
- n. **“Partial Occupancy”** means a permit issued to allow occupancy of a building prior to its completion in accordance with Division C, 1.3.3.1. of the Building Code, as amended;
- o. **“Permit”** means written permission or written authorization from the Chief Building Official to perform work regulated by this By-law and the Act, or to change the use of a building or part of a building or parts thereof or, in the case of an occupancy permit, to occupy a building or part of a building or parts thereof;
- p. **“Plumbing”** means plumbing as defined in Section 1. (1) of the Act;
- q. **“Residential Construction Site”** means any construction site in respect of which a building permit has been issued for the construction of a new building consisting of a single dwelling unit where such excavation is within 2 m. of another occupied dwelling unit except where the site is within a registered plan of subdivision which subdivision is being developed for the first time;
- r. **“Sewage System”** means a sewage system as defined in the Building Code;
- s. **“Special Inspection”** means an inspection that is requested and carried out not in connection with a permit and this also includes inspections requested o permits that are more than 36 months old with no records of an inspection being done or requested for at least one year;
- t. Other terms which may be used in the By-law and which are defined in the Building Code Act, 1992, including “change certificate”; “construct”; “demolish”; “director”; “final certificate”; “inspector”; “Minister”; “municipality”; “officer”; “planning board”; “plans review certificate”; “principal authority”; “registered code agency”; “regulations” and “applicable law”.

2. PERMITS

2.1 Classes of Permits (Ontario Building Code Act, Section 7(a))

Classes of permits required for any type of construction, demolition, change of use, occupancy of a partially complete building, conditional permits and other classes as set forth in this By-law.

2.2 Application for Permit (Ontario Building Code Act, Section 7(b))

- 2.2.1 To obtain a permit an applicant shall file a **“complete”** application in writing on forms regulated by the Province of Ontario and those required by the Chief Building Official.
- 2.2.2. Every application for a permit shall be submitted to the Chief Building Official, and contain the following information:
 - (a) Where application is made for a **construction permit** under Subsection 8(1) of the Act, the application shall:
 - (i) Use the provincial application form, “Application for a Permit to Construct or Demolish”;

- (ii) include plans, specifications, forms, documents and other information as may be required by the Building Code, as amended and as prescribed in this By-law for the work to be covered by the permit;
 - (iii) Include the proposed or existing occupancy of all parts of the building; and
 - (iv) Include the required fee in accordance with the Schedules to the Township of North Huron Consolidated Fees & Charges By-law to establish the rates, fees and charges for various services provided by the Municipality, as amended;
- (b) Where application is made for a **demolition permit** under Subsection 8(1) of the Act, the application shall:
 - (i) Use the provincial application form, "Application for a Permit to Construct or Demolish";
 - (ii) include plans, specifications, forms, documents and other information as may be required by the Building Code, as amended and as described in this By-law for the work to be covered by the permit;
 - (iii) Include the existing occupancy of all parts of the building;
 - (iv) Include the required fee in accordance with the Schedules to the Township of North Huron Consolidated Fees & Charges By-law to establish the rates, fees and charges for various services provided by the Municipality, as amended;
- (c) Where application is made for a **conditional permit** under Subsection 8(3) of the Act, the application shall:
 - (i) Use the provincial application form, "Application for a Permit to Construct or Demolish";
 - (ii) include plans, specifications, forms, documents and other information as may be required by the Building Code, as amended and as described in this By-law for the work to be covered by the permit;
 - (iii) Include the proposed or existing occupancy of all parts of the building;
 - (iv) Include the required fee in accordance with the Schedules to the Township of North Huron Consolidated Fees & Charges By-law to establish the rates, fees and charges for various services provided by the Municipality, as amended;
 - (v) State the reasons why the applicant believes that unreasonable delays in construction would occur if a conditional permit is not granted;
 - (vi) State the necessary approvals, which must be obtained in respect of the proposed building and the time in which such approvals will be obtained;
 - (vii) include an agreement in writing by the applicant and such other persons as the Chief Building Official determines with the Corporation dealing with the matters required pursuant to Section 8(3)(c) of the Building Code Act; and
 - (viii) State the time in which plans and specifications of the complete building will be filed with the Chief Building Official.
- (d) Where application is made for a **Change of Use** permit issued under Subsection 10(1) of the Act, the application shall be submitted to the Chief Building Official and shall:
 - (i) Use the provincial application form, "Application for a Permit to Construct or Demolish";

- (ii) Describe the building in which the occupancy is to be changed, by a description that will readily identify and locate the building;
 - (iii) Identify and describe, as required by the Chief Building Official, the current and proposed occupancies of the building or part of a building for which the application is made;
 - (iv) Include, as may be required by the Chief Building Official, plans and specifications which show the current and proposed occupancy of all parts of the building and which contain sufficient information to establish compliance with the requirements of the Building Code, as amended, including floor plans, details of walls, ceiling and roof assemblies identifying required fire resistance ratings and load bearing capacities and details of the existing sewage system, if any;
 - (v) Include the required fee in accordance with the Schedules to the Township of North Huron Consolidated Fees & Charges By-law to establish the rates, fees and charges for various services provided by the Municipality, as amended;
 - (vi) State the name, address and telephone number of the owner; and
 - (vii) Be signed by the owner or his or her authorized agent who shall certify the truth of the contents of the application.
- (e) Where application is made for a **Sewage System** permit issued under the Ontario Building Code Section 7 (b), the application shall be submitted to the Chief Building Official and shall:
- (i) Contain the information required by clauses 2.2.2 of his Building By-law;
 - (ii) A site evaluation which shall include all of the following items, unless otherwise specified by the Chief Building Official;
 - The date the evaluation was done,
 - Name, address, telephone number and signature of the person who prepared the evaluation,
 - A scaled map of the site in accordance with Section 3.12 of this By-law,
 - Depth to bedrock,
 - Depth to zones of soil saturation,
 - Soil properties, including soil permeability,
 - Soil conditions, including the potential for flooding.
 - (iii) Include the required fee in accordance with the Schedules to the Township of North Huron Consolidated Fees & Charges By-law to establish the rates, fees and charges for various services provided by the Municipality, as amended;

2.3 **Revision to Permit**

After issuance of a permit under the Act, notice of any material change to a plan, specification, document or other information on the basis of which a permit was issued, must be given in writing, to the Chief Building Official together with the details of such change, which is not to be made without his or her authorization.

2.4 **Plans and Specifications (Ontario Building Code Act, Section 7(b))**

- 2.4.1 Sufficient information shall be submitted with each application for a permit to enable the Chief Building Official to determine whether or not the proposed construction, demolition, change of use, etc. will conform to the Act, the Building Code, as amended and any other applicable law.
- 2.4.2 Each application shall, unless otherwise specified by the Chief Building Official, be accompanied by two complete sets of the plans and specifications required under this By-law.

- 2.4.3 Plans shall be drawn to scale on paper or other durable material, shall be legible and, without limiting the generality of the foregoing, shall include such information as set out in Schedule "A" to this By-law unless otherwise specified by the Chief Building Official.
- 2.4.4 Site plans shall be referenced to an up-to-date survey and, when required by the Chief Building Official to demonstrate compliance with the Act, the Building Code, as amended or other applicable law, a copy of the survey shall be submitted to the Chief Building Official. Site Plans shall show:
- (a) Lot size and the dimensions of property lines and setbacks to any existing or proposed buildings;
 - (b) Existing and finished ground levels or grades;
 - (c) Existing rights-of-way, easements, municipal services and fencing; and
 - (d) Proposed fire access routes and existing fire hydrant locations.
- 2.4.5 The granting of a permit, the review of the drawings and specifications or inspections made by the Chief Building Official or an inspector shall not in any way relieve the owner of a building from full responsibility for carrying out the work or having the work carried out in accordance with the requirements of this By-law, the Act and the Building Code, as amended, including ensuring that the occupancy of the building, or any part thereof, is in accordance with the terms of this By-law and the Building Code, as amended.
- 2.4.6 The Chief Building Official may require that a set of plans of a building or any class of buildings as constructed be filed with the Chief Building Official on completion of the construction under such conditions as may be prescribed in the Ontario Building Code Act, Section 7(g), as amended.
- 2.4.7 The Chief Building Official may deem an application for a permit to have been abandoned and cancelled six months after the date of filing, unless such application is being seriously proceeded with.

3. FEES (Ontario Building Code Act, Section 7(c))

- 3.1 Fees for a required permit shall be as prescribed in accordance with the Schedules to the Township of North Huron By-law to establish the rates, fees and charges for various services provided by the Municipality, as amended;
- 3.2 Where application is made for a conditional permit, the conditional application fee shall be payable at application for permit and in addition to this fee prior to issuance of the conditional permit the applicable construction permit fee shall be paid for the complete project.
- 3.3 Where the fees payable in respect of an application issued under Subsections 8(1) or 8(3) of the Act are based on a floor area, floor area shall mean the total floor space of all storeys including storeys below the first storey (except the unfinished floor area below the first storey in single family dwellings) measured as the horizontal area between the exterior surface of all exterior walls of the building.
- 3.4 With respect to an application for a change of use permit issued under Subsection 10(1) of the Act the change of use permit fee shall be utilized when no construction is proposed or required. When construction is proposed, or required and will result in a change of use the appropriate construction permit fee shall be utilized.
- 3.5 The Chief Building Official shall determine permit fees not described or included in in accordance with the Schedules to the Township of North Huron Consolidated Fees & Charges By-law to establish the rates, fees and charges for various services provided by the Municipality, as amended;

3.6 Refund of Fees (Ontario Building Code Act, Section 7(d))

In the case of withdrawal of an application or the abandonment of all or a portion of the work or the non-commencement of any project, the Chief Building Official shall determine the amount of paid permit fees that may be refunded to the applicant, if any, in accordance with the Schedules to the Township of North Huron

Consolidated Fees & Charges By-law to establish the rates, fees and charges for various services provided by the Municipality, as amended;

4. **NOTICE REQUIREMENTS FOR INSPECTIONS (Ontario Building Code Act, Section 7(e))**

With respect to, “additional notices” under Division C, 1.3.5.2. of the Building Code, as amended the owner or an authorized agent shall notify the Chief Building Official or an inspector at least two business days prior to the following stages of construction listed in clauses Division C, 1.3.5.2. (1). of the Building Code, as amended.

5. **PRESCRIBED FORMS (Ontario Building Code Act, Section 7(f))**

The forms prescribed for use shall be regulated by the Province of Ontario and the Chief Building Official.

6. **PENALTY CLAUSE**

Section 36 of the Building Code Act provides that a person is guilty of an offence under the Building Code Act if a person contravenes the Building Code Act, the regulations or this By-law.

7. **REPEAL CLAUSE**

That By-law No.19-2015 and By-law No.29-2017, are hereby repealed.

READ A FIRST AND SECOND TIME THIS 1ST DAY OF MAY, 2017

READ A THIRD TIME AND PASSED THIS 1ST DAY OF MAY, 2017

CORPORATE SEAL

Reeve Neil Vincent

Clerk Kathy Adams

THE CORPORATION OF THE TOWNSHIP OF NORTH HURON

SCHEDULE “A” to BY-LAW NO. 39-2017

1. **Building Permits** (Building Code Act, Section 8(1)) may be issued for all types of construction governed by the Building Code, as amended and may include farm buildings, change of use, and heating, ventilating and air conditioning systems, moving a building, etc.
2. **Partial Building Permit** (Building Code Act, Section 8(1)) (Partial permits are appropriate where the construction authorized by the permit complies with the Act, Building Code, as amended and other applicable laws):

When, in order to expedite work, approval of a portion of the building or project is desired prior to the issuance of a permit for the complete building or project, application shall be made and fees paid for that portion of the building or project. Complete plans and specifications covering the portion of the work for which immediate approval is desired shall be filed with the Chief Building Official.

Where a permit is issued for part of a building or project, such permit shall not be construed to authorize construction beyond the plans for which approval was given nor will that approval necessarily be granted for the entire building or project
3. **Conditional Permit** may be issued by the Chief Building Official in accordance with Section 2.2.2(c) of this By-law.
4. **Change of Use Permit** may be issued where a change in use of a building or part of a building would result in an increase in hazard as determined under Division ‘C’ Part 1.3.1.4 (1) of the Building Code, as amended even though no construction is proposed.
5. **Tent Permit** may be issued in respect of the requirements for tents under Division ‘B’ Part 3.14 of the Building Code, as amended.
6. **Sign Permit** may be issued in respect of the structural requirements for signs as described in Division 3 Part 3.15 of the Building Code, as amended.
7. **Special Building Permit** may be issued for all types of construction governed by the Building Code, as amended and may include plumbing, farm buildings, sewage systems, signs, change of use and heating, ventilating and air conditioning systems at the discretion of the Chief Building Official where construction or change of use has commenced prior to the issuance of the permit.
8. **Occupancy Permit-Certain Buildings of Residential Occupancy** shall be issued before occupancy of the building can be permitted. Article 1.3.3.4 of Division C of the Ontario Building Code contains the new requirements that will culminate in the issuance of an Occupancy Permit.
9. **Class 4 On Site Septic Permit** may be issued in respect of the requirements for septic/sewage under Division 3, Part 8 requirements of the Building Code, as amended.
10. **Plumbing Permit** may be issued in respect of the requirements for plumbing under Division B, Part 7 requirements of the Building Code, as amended.
11. Permits and inspection fees shall be calculated based as prescribed in the Schedules to the Township of North Huron Consolidated Fees & Charges By-law to establish the rates, fees and charges for various services provided by the Municipality, as amended.

**LIST OF PLANS, SPECIFICATIONS, DOCUMENTS AND OTHER INFORMATION
TO ACCOMPANY APPLICATIONS FOR PERMITS**

Plans

1. Ontario Land Surveyors Plans
2. Site Plan
3. Contour of Grade Plans
4. Drainage Plans
5. Foundation Plans
6. Architectural Plans
7. Structural Plans
8. Mechanical and Electrical Plans
9. Reinforced Concrete Plans
10. Chimney and Fireplace Plans
11. Renovation and Alteration
12. As Constructed Plans
13. Fire Alarms or Evacuation Plans (within buildings)
14. Fire Protection Plans – showing the type of fire assemblies, fire separations, fire compartments, and fire resistance ratings within buildings
15. Schematic Plans – showing the type, location and operation of all building fire emergency systems.
16. On-Site Sewage System Plans
17. MDS and Nutrient Management Plan

Specifications

1. Specification on entrances to the property with necessary approvals in writing.
2. Specifications on sewer system and water supply whether Municipal or private, with necessary written approvals.
3. Specifications on the proposed occupancies.
4. Specifications on building materials or a method of construction, and may require to be submitted by a registered professional engineer.
5. Specifications on soils investigations.
6. Specifications on any other applicable law as set out in Section 8(2)(a) of the Building Code Act, as amended.

Documents

1. Trade Certificates and Certification of Qualification.

Other

1. Any other information as may be relevant to prove compliance with the Building Code Act and Ontario Building Code.

NOTE: The Chief Building Official may specify that not all the above mentioned plans, specifications and documents are required to accompany an application for a permit.

**THE CORPORATION OF THE
TOWNSHIP OF NORTH HURON**

BY-LAW NO. 40-2017

Being a by-law to authorize the Reeve and Clerk to sign, on behalf of Council, a Binding Letter of Engagement – Design, Upgrade and Transfer Agreement between The Corporation of the Township of North Huron and RealTerm Energy Corp. for the proposed upgrade of existing street lighting system to LED luminaries.

WHEREAS the Municipal Act, 2001, as amended permits the Councils of all municipalities to enter into certain agreements;

AND WHEREAS Council of the Township of North Huron Council is desirous of executing a a Binding Letter of Engagement – Design, Upgrade and Transfer Agreement between The Corporation of the Township of North Huron and RealTerm Energy Corp. for the proposed upgrade of existing street lighting system to LED luminaries;

AND WHEREAS Council deems it expedient to enter into said agreement;

NOW THEREFORE, the Council of the Corporation of the Township of North Huron ENACTS the following:

1. That the Reeve and Clerk are hereby authorized to sign a Binding Letter of Engagement – Design, Upgrade and Transfer Agreement between The Corporation of the Township of North Huron and RealTerm Energy Corp. for the proposed upgrade of existing street lighting system to LED luminaries
2. That a copy of the said Agreement is attached hereto and designated as Schedule ‘A’ and Schedule ‘B’ to this By-law.
3. That this By-law shall come into force and takes effect on the day of the final passing thereof.

READ A FIRST AND SECOND TIME THIS 1ST DAY OF MAY, 2017.

READ A THIRD TIME AND PASSED THIS 1ST DAY OF MAY, 2017.

CORPORATE SEAL

Neil G. Vincent, Reeve

Kathy Adams, Director of
Corporate Services/Clerk



December 15, 2016

Mr. Jeff Molenhuis
Public Works Director
Township of North Huron
274 Josephine St.
Windham, ON N0G 2W0

**Subject: Binding Letter of Engagement - Design, Upgrade and Transfer Agreement
The Township of North Huron ("the Customer")
RTE Agreement No.: 00000887**

Pursuant to your recent discussions with Local Authority Services ("LAS"), RealTerm Energy Corp. (the "Company") is pleased to enter into this binding Letter of Engagement ("LOE") with the Customer with respect to the proposed upgrade of your existing street lighting system to LED luminaries ("the Project").

TERM:

The Term of the Agreement shall be from the execution date of the Agreement to the Final Completion Date. The Final Completion Date shall be defined in the Agreement as the date that the Customer provides written notice to the Company that it accepts the Company's application for final completion of the work and certifies that final completion has occurred.

SERVICES AND EQUIPMENT:

The Company agrees to replace the Customer's existing agreed upon lightning in Township of North Huron with energy efficient equipment in accordance with the schedule and specifications set out in **Schedule A**. The new equipment shall remain the sole and exclusive property of the Company until substantial performance (as defined in the *Construction Lien Act* (Ontario)) has occurred, at which time the new equipment and all related warranties will be transferred and become the sole and exclusive property of the Customer for the duration of the term.

CONTRACT PRICE:

The Customer shall pay the Company the Contract Price for the design, supply and installation of the new equipment. The Contract Price shall be as provided in **Schedule B**. The Customer shall make progress payments to the Company on account of the Contract Price when applied for by the Company and certified by the payment certifier.

INVESTMENT GRADE AUDIT:

Within 150 days of the date of execution of this LOE by the Customer, the Company shall complete an Investment Grade Audit. Such audit shall verify the size, location and type of the Customer's existing street lights, energy invoices, maintenance invoices, and other detailed aspects of the Customer's street light system.

If the results of the Investment Grade Audit confirm annual energy savings of 67% (+/- 10%), the Company shall notify the Customer that the Project is viable (the "Proceed Notice") and the parties shall proceed with the negotiation of the Agreement as provided below. If the Customer does not proceed with such good faith negotiations with the Company, the Customer shall reimburse the Company for such reasonable costs and expenses incurred in performing the Investment Grade Audit and negotiating this LOE, to a maximum of \$10,961.00 within 30-days of receiving an invoice from the Company for such costs and expenses.

If, based upon valid information provided by the Customer to the Company, the results of the Investment Grade Audit (i) do not meet the Savings and/or (ii) demonstrate that the anticipated design of the Company cannot be utilized; the Customer and the Company shall enter into good faith negotiations to amend the Contract Price. If the parties have not been able to settle on an amended Contract Price and execute the Agreement prior to termination of this LOE pursuant to (ii) of the Termination section below, the Customer shall within 15-days of such termination reimburse the Company for 50% of the Company's reasonable costs and expenses in performing the Investment Grade Audit and negotiating this LOE to a maximum of \$5,480.50 and, in return, the Company shall furnish all work materials related to the Investment Grade Audit to the Customer including a GIS audit of the Customer's street lighting system. If, in the Company's opinion, acting reasonably, the Customer did not provide the Company with valid information, the Customer shall reimburse the Company for 100% of the Company's reasonable costs and expenses in performing the Investment Grade Audit and negotiating this LOE to a maximum of \$10,961.00 within 15-days of receiving an invoice from the Company for such costs and expenses.

CCDC 14:

Upon issuance of the Proceed Notice or upon determination of an amended Contract Price as provided above, the Customer and the Company shall act in good faith and use commercially reasonable efforts to conclude a CCDC 14 design-build stipulated price contract (the "Agreement"), an initial draft of which shall be provided by the Company. We would expect the Agreement would contain supplementary conditions, which reflect the terms and conditions of this LOE other than those under the headings "Investment Grade Audit" and "Termination".

INSURANCE:

In addition to the insurance the Customer shall carry which shall be specified in the Agreement, the Company shall insure the Company's interest in the energy efficient equipment and maintain public liability and property damage insurance during the term. Such policies shall be written on a comprehensive basis with inclusive limits of not less than \$5,000,000 for bodily injury to any one or more persons or property damage, stock in trades and list the Customer as additional insured.

MUNICIPAL FRANCHISE, LICENCE OR EASEMENT:

The Customer shall grant a license, easement or right-of-way giving the Company rights of access in the streets and rights to remove and replace existing lights.

CONFIDENTIALITY:

The Company and the Customer agree to maintain the strict confidential nature of this LOE and the negotiations with respect to the transaction proposed herein, including forms of contract. No public or other announcement of the existence or terms and conditions of this LOE shall be made by either party except in consultation with and subject to the approval of the other. The Company and the Customer agree to use all reasonable efforts to coordinate any disclosures concerning the proposed transaction.

TERMINATION:

This LOE shall terminate on the earlier of (i) immediately upon execution of the Agreement and (ii) six (6) months after execution of this LOE by the Customer.

GOVERNING LAW:

This letter will be governed by and construed in accordance with the laws of the Province of Ontario and the federal laws of Canada applicable herein.

Should the above terms and conditions be acceptable to the Customer, please sign this letter in the area indicated below and return to our attention.

IN WITNESS WHEREOF, the parties hereby agreed to and have executed this LOE Agreement by their duly authorized official.

RealTerm Energy Corp.

Signature

Printed Name

Title

Date

Township of North Huron

Signature

Neil G. Vincent

Printed Name

Neil G. Vincent, Reeve

Title

Date

Township of North Huron

Signature

Kathy Adams

Printed Name

Kathy Adams, Clerk

Title

Date

SCHEDULE A – COMPANY’S SERVICES

1. Scope of Services

- System Design including a GIS Asset audit of the system.
- Supply labor and material to remove existing Customer street light fixtures.
- Disposal of existing Customer street light fixtures as per government standards including providing the Customer a “Declaration Letter” stating same.
- Supply labor and material to install the new equipment.
- Inspect and repair or replace the existing wiring, fuses, or any other item other than the new equipment as required. We have assumed 35% rewiring, 100% fuse replacement and 45% fuse holder replacement will be required, as well as replacing 2% of the existing davit arms. If the scope of work varies from this estimate, then the work will be done on a cost recovery/returned basis.
- On a best efforts basis, work with the Local Distribution Company to modify their invoicing system to recognize the new equipment.
- Administer the process to obtain all grants, subsidies or rebates that may be available from the Independent Electricity System Operator (IESO) related to this Project.

2. Existing Equipment and New Equipment Inventory and Specifications

Cobrahead Fixtures								
HID Fixture type	HID System Wattage	HID QTY	Total HID Demand (kW)	LED Fixture type	LED System Wattage	LED QTY	Total LED Demand (kW)	Savings
HONI - Cobra - HPS 70W L 30W B	100	37	4	XSPA_2GE-USN (34W)	34	37	1	66%
HONI - Cobra - HPS 100W L 30W B	131	61	8	XSPA_2GC-USN (43W)	43	61	3	67%
HONI - Cobra - HPS 150W L 40W B	189	1	0	XSPA_2HD-USN (73W)	73	1	0	61%
HONI - Cobra - HPS 200W L 50W B	250	1	0	XSPA_2HC-USN (83W)	83	1	0	67%
HONI - Cobra - HPS 250W L 60W B	311	12	4	XSPA_2HA-USN (101W)	101	12	1	68%
HONI - Cobra - MERC VP 175W L 35W B	211	1	0	XSPA_2GA-USN (53W)	53	1	0	75%
HONI - Cobra - MERC VP 250W L 35W B	286	29	8	XSPA_2HC-USN (83W)	83	29	2	71%
HONI - Cobra - MERC VP 400W L 60W B	461	1	0	XSPA_2HM-USN (153W)	153	1	0	67%
HONI - Cobra - MERC VP OTHER 150W 31WB	181	3	1	XSPA_2GA-USN (53W)	53	3	0	71%
WP - Cobras - HPS 100W L 30W B	130	95	12	XSPA_2GC-USN (43W)	43	95	4	67%
WP - Cobras - HPS 150W L 40W B	190	140	27	XSPA_2HD-USN (73W)	73	140	10	62%
WP - Cobras - HPS 250W L 60W B	310	130	40	XSPA_2HA-USN (101W)	101	130	13	67%
511			105	511			35	67.3%

Decorative Fixtures								
HID Fixture type	HID System Wattage	HID QTY	Total HID Demand (kW)	LED Fixture type	LED System Wattage	LED QTY	Total LED Demand (kW)	Savings
HONI - Deco - Top Hat - HPS OTHER <175W	181	66	12	Contempo LED - Series 245L 72W	72	66	5	60%
HONI - Deco - Top Hat - HPS OTHER >175W	481	1	0	Contempo LED - Series 245L 72W	72	1	0	85%
WP - Deco - Acorn - HPS 100W L 30W B	130	32	4	Symphony CA23T4-60W	60	32	2	54%
WP - Deco - Downlight - MH 150W	190	41	8	Domia CY55P1UF 80W	80	41	3	58%
140			24	140			10	66.3%

3. Schedule of Services

Commencement Date: Within 90-days from execution of the Agreement.

SCHEDULE B – CONTRACT PRICE

Contract Price: \$521,934.60 in addition to applicable taxes.

**THE CORPORATION OF THE
TOWNSHIP OF NORTH HURON**

BY-LAW NO. 41-2017

Being a by-law to authorize the signing of a Cross Border Servicing Agreement between the Corporation of the Township of North Huron and the Municipality of Morris-Turnberry.

WHEREAS, The Municipal Act S.O. 2001, c. 25, as amended, Section 20(1) authorizes that a municipality may enter into an agreement with one or more municipalities or local bodies, as defined in Section 19 of the Act, or combination of both to jointly provide, for their joint benefit, any matter which all of them have the power to provide within their own boundaries.

AND WHEREAS, the Council of the Township of North Huron is agreeable to enter into an Agreement with the Municipality of Morris-Turnberry, to provide certain services, to owners or occupants of lands located in the Municipality of Morris-Turnberry and serviced by the Township of North Huron.

NOW THEREFORE, the Council of the Township of North Huron enacts as follows:

- 1.0 That the Township of North Huron enter into an agreement to provide certain services to owners or occupants of lands located in the Municipality of Morris-Turnberry and serviced by the Township of North Huron;
- 2.0 That the Reeve and Clerk be authorized to sign the agreement;
- 3.0 That By-law No. 56-2014 is hereby rescinded and repealed;
- 4.0 This By-law shall come into full force and effect upon its final passage;
- 5.0 This By-law may be cited as the “The Cross- Border Servicing Agreement By-law”.

READ A FIRST AND SECOND TIME THIS 1ST DAY OF MAY, 2017.

READ A THIRD TIME AND PASSED THIS 1ST DAY OF MAY, 2017.

CORPORATE SEAL

Neil G. Vincent, Reeve

Kathy Adams
Director of Corporate Services/Clerk



CROSS-BORDER SERVICING AGREEMENT

THIS AGREEMENT dated this _____ day of _____, 2017.

BETWEEN:

THE CORPORATION OF THE TOWNSHIP OF NORTH HURON
(Hereinafter called "North Huron")

OF THE FIRST PART

– and –

THE CORPORATION OF THE MUNICIPALITY OF MORRIS-TURNBERRY
(Hereinafter called "Morris-Turnberry")

OF THE SECOND PART

WHEREAS Section 20 of the *Municipal Act, 2001*, S.O. 2001, c. 25, as amended, authorizes a municipality to enter into an agreement with one or more municipalities or local bodies to jointly provide, for their joint benefit, any matter which all of them have the power to provide within their own boundaries;

AND WHEREAS North Huron currently provides potable water to, and receives and treats wastewater from, properties located in Morris-Turnberry;

AND WHEREAS additional sanitary sewers, sewer outlets, water mains, outlets, connections and other municipal services (the "Services") may at the discretion of North Huron be constructed and extended onto properties located in Morris-Turnberry and be serviced by North Huron;

AND WHEREAS the parties hereto wish to set out their respective rights and obligations regarding the provision of municipal services to properties located in Morris-Turnberry by North Huron.

NOW THEREFORE THIS AGREEMENT WITNESSETH that in consideration of the mutual covenants and agreements contained herein and the sum of two dollars (\$2.00) paid by each of the parties hereto to the other party hereto, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties hereto covenant and agree as follows:

GENERAL TERMS OF SERVICING

1. Attached hereto as Schedule “A” is a list of properties located within Morris-Turnberry which shall be serviced with potable water provided by North Huron during the term of this Agreement (the “Water Properties”).
2. Attached hereto as Schedule “B” is a list of properties located within Morris-Turnberry which shall be serviced with wastewater services provided by North Huron during the term of this Agreement (the “Sanitary Sewer Properties”).
3. Attached hereto as Schedule “D” and “E” is Township of North Huron Application for Water and Sewer Service. These applications must be completed by the applicant and submitted to the North Huron Director of Public Works as part of the process to connect to the water and sewer systems.
4. Attached hereto as Schedule “F” is Morris Turnberry Annual Financial Contribution Summary to North Huron services in accordance with Clause 3 c) i) of the Township of North Huron Cross Border Services Policy. Such schedule shall be reviewed at least once during the term of the agreement, and may be renegotiated to the agreement of both parties. North Huron reserves the right to request an amendment to this schedule in conjunction with new service requests from Morris Turnberry.
5. All servicing requests and inquiries must be directed to the North Huron Director of Public Works. For all Morris Turnberry properties requiring servicing, North Huron shall be engaged during the pre-consultation stage, and shall be circulated on Site Plan and Site Servicing drawings as a commenting agency. At its own discretion, North Huron may request additional information with respect to capacity, peak demands or sewage treatment requirements specific to the proposed development. North Huron may seek advice from the Operating Authority and/or third party consultants to verify system adequacy or potential constraints. Costs for third party review shall be borne by Morris Turnberry, or through and Agreement with Developer, at the discretion of North Huron.
6. Developments deemed to be large water users, those requiring higher peak demands or producing sewage effluent with constituents or flow rates exceeding the thresholds in the sewer use by-law will be considered on an individual basis, regardless of whether they have been included in the attached Schedules “A” or “B”. North Huron reserves the right to approve or deny any request to connect to North Huron water or sanitary sewer systems based on North Huron’s ability to meet the specific needs of the individual development. North Huron may require an Agreement directly with Developers, at the sole discretion of North Huron. Such Agreements may address such matters as establishment of thresholds for daily/peak flows, or effluent constituents, requirement for on-site sewage pre-treatment systems, additional fees for exceedance of established parameters, penalties or fines for non-compliance or any other requirements deemed necessary by North Huron.
7. The parties hereby acknowledge and agree that the Water Properties and the Sanitary Sewer Properties shall only be serviced by North Huron provided there is sufficient capacity available to North Huron to first meet the needs of its own residents.
8. The provision of potable water and sanitary sewer services to the Water Properties and the Sanitary Sewer Properties shall not be construed to mean that North Huron will support and/or

provide these or other municipal services to any other lands that are not subject to a municipal servicing agreement approved by North Huron, now or in the future.

9. The Services, installed to the property line and including the water meter, shall remain in the ownership of North Huron and all maintenance, repairs, alterations and replacement of the Services shall be carried out by North Huron or its agents to North Huron's sole satisfaction.
10. North Huron and Morris-Turnberry agree that the Capacity Assignment listed on Schedules "A" & "B" will be reviewed at least once during the term of the agreement, and may be amended or reassigned at the sole discretion of North Huron.

WATER SERVICING

11. The parties agree that the municipal water Services extended from North Huron to the Water Properties pursuant to this Agreement shall only be used to service the Water Properties within the volumes assigned in Schedule "A" during the term of this Agreement unless otherwise permitted by North Huron in writing. Without limiting the generality of the foregoing, no connections shall be made to the Services without North Huron's prior written consent, which may be withheld in its sole discretion.
12. Morris-Turnberry shall ensure that all Water Properties have an installed water meter supplied by North Huron.
13. North Huron shall be responsible for the maintenance, repairs and replacement of the municipal water Services, pursuant to this agreement, on public lands or easements within both North Huron and Morris-Turnberry, and Morris-Turnberry hereby grants to North Huron the irrevocable right in the nature of an easement to enter on, over, into and under such lands for such purposes.
14. North Huron may, at North Huron's expense, conduct periodic watermain leak detection on the water service infrastructure, pursuant to this agreement, within Morris-Turnberry's boundaries. If the leak detection levels are of concern to North Huron, Morris-Turnberry shall initiate a watermain repair program, at Morris-Turnberry's expense, for the water services located on public lands within Morris-Turnberry and water services located within easements in favour of Morris-Turnberry within a reasonable period of time. Any dispute between the parties as to the leak detection levels and/or the necessity to undertake a watermain repair program shall be resolved by an independent third party consulting engineer collectively retained and mutually agreed upon and paid for by the parties, and the decision of the third party consulting engineer shall be binding on the parties.
15. The parties agree that there shall be no private wells allowed to be cross-connected with the municipal water Services system or to discharge to the municipal sanitary Services without the prior written approval of both North Huron and Morris-Turnberry.
16. The parties agree that water Services under this Agreement shall be designed to prevent the backflow of non-potable or contaminated water into the municipal water Services.

SANITARY SEWER SERVICING

17. The parties agree that the municipal sanitary sewer portion of the Services extended from North Huron to the Sanitary Sewer Properties pursuant to this Agreement shall only be used to service the Sanitary Sewer Properties within the volumes assigned in Schedule "B" during the term of this Agreement unless otherwise permitted by North Huron in writing. Without limiting the generality of the foregoing, no additional connections or capacity shall be made to the Services without North Huron's prior written consent, which may be withheld in its sole discretion.
18. North Huron shall be responsible for the maintenance, repairs and replacement of the sanitary sewer Services, pursuant to this agreement, on public lands or easements within both North Huron and Morris-Turnberry, and Morris-Turnberry hereby grants to North Huron the irrevocable right in the nature of an easement to enter on, over, into and under such lands for such purposes.
19. The sanitary sewage volumes shall be calculated using a monthly average with the assumption that the sanitary sewage flow will be equal to the potable water usage. Alternately, Morris-Turnberry, at their expense, may have a suitable sanitary sewage flow measuring device installed and maintained at any individual sewer property, at North Huron's sole discretion.
20. The parties agree that sanitary sewer Services under this Agreement shall be designed and installed to strictly prohibit the connection of foundation drains, roof leaders and any other surface or ground waters from entering the sanitary sewer Services.

FINANCIAL

21. The Council of North Huron shall set the water service rates and the sewage service rates for users outside the boundaries of North Huron. The parties agree that the rates for such services are set out in the current Township of North Huron Rates and Fees By-law. The rates in effect at the time of the passing of this Agreement are attached Schedule "C". North Huron shall have the authority to amend the water service rates and/or the sewage service rates from time to time, without notice and in its sole discretion, provided that rates for users outside the boundaries of North Huron shall not exceed 150% of the rates paid by similar users within the boundaries of North Huron.
22. North Huron agrees to read and maintain the water meters and all related water supply and sewage collection facilities constructed to serve the Water Properties and the Sanitary Sewer Properties.
23. Morris-Turnberry shall collect from the owners and/or tenants of the Water Properties and the Sanitary Sewer Properties their proportionate share of the water service rates and the sewage

service rates. Morris-Turnberry shall pay to North Huron, within thirty (30) days of receipt of an invoice from North Huron, the full amount of the outstanding water service rates and sewage service rates owing for the applicable period regardless of whether or not Morris-Turnberry has been able to collect the proportionate share from the end-user. Any delay in payment shall result in penalty charges and interest accruing consistent with North Huron's standard practice for overdue utility accounts.

24. Morris-Turnberry agrees to pay to North Huron its proportionate share of the replacement cost of water and sanitary sewage Services incurred by North Huron which is attributable to the increased volume and use required to service the Water Properties and the Sanitary Sewer Properties. The replacement cost shall be calculated as per the Capital Charge or Infrastructure Recovery Fee set out in Schedule "C" to this Agreement. North Huron shall have the authority to amend the Capital Charge or Infrastructure Recovery Fee from time to time, without notice and in its sole discretion, based on the opinion of a duly qualified professional engineer.
25. Morris-Turnberry agrees to pay to North Huron a Hydrant Charge as set out in Schedule "C".
26. The cost to install water and/or sewage services shall be based on the actual cost to install the service to the property line of the Water Property or the Sanitary Sewer Property, as the case may be, as per the Connection Charge as set out in Schedule "C" to this Agreement. The Charge or Fee shall be recoverable from Morris-Turnberry by North Huron in the same manner as the water service rates and the sewage service rates.
27. Morris-Turnberry shall reimburse North Huron for its cost of preparing this Agreement.

GENERAL

28. Morris-Turnberry shall adopt and enforce a sewer use by-law for the control of discharges to municipal sewers that contains the same provisions and is consistent with By-law No. 63-2010 of North Huron. In the event By-law No. 63-2010 is amended or replaced, Morris-Turnberry shall as soon as practicable amend or replace its sewer use by-law to ensure the by-laws remain consistent with the North Huron By-law. Morris-Turnberry shall provide a copy of its most current sewer use by-law to North Huron.
29. Morris-Turnberry shall indemnify and hold harmless North Huron from and against any and all actions, causes of action, suits, claims, demands and costs of any nature or kind whatsoever arising under or in way related to this Agreement or the Services, unless such costs are due solely to the negligence of North Huron.
30. All disputes relating to this Agreement shall be resolved by arbitration in accordance with the following procedure:
 - (a) the party wishing to commence the arbitration process shall give written notice to the other party advising that it is exercising its right to submit the issue in dispute to arbitration by a single arbitrator (the "Arbitrator") and providing the names of three (3) potential Arbitrators who are acceptable to it;

- (b) within ten (10) days of receipt by the other party of the notice referenced in subsection 30(a), the parties shall agree upon an Arbitrator, either one named in such notice or otherwise, failing which either party may seek the appointment of an Arbitrator by a judge of the Superior Court of Justice (Ontario);
 - (c) the arbitration shall be conducted in accordance with the provisions of the Arbitration Act, S.O. 1991,c17, or its successor legislation as the case may be; and
 - (d) the Arbitrator's award shall be in writing, shall state the reasons for the award, may include an award of costs (including reasonable legal fees and disbursements and fees and expenses of the Arbitrator) and shall be binding on the parties.
- 31.** In the event of an occurrence of an unauthorized connection or alteration to the Services, or the extension of water services and/or sanitary sewer services to any property not set out in Schedules "A" or "B" to this Agreement, North Huron shall have the authority to immediately terminate the provision of water services and/or sanitary sewer services to the Water Properties and/or the Sanitary Sewer Properties.
- 32.** This agreement will come into effect on the date that it is signed by the last of the parties and shall terminate on September 1, 2019 unless either party provides notice in writing to the contrary at least one (1) year in advance of the first or any subsequent termination date, the agreement will be automatically renewed for successive periods of five (5) years. The parties hereto agree that this Agreement may not be amended except with the mutual written consent of both parties. Any written notice or account under this Agreement shall be deemed properly given if either mailed or delivered by facsimile to the parties at the addresses as follows:
- (a) To North Huron:

The Corporation of the Township of North Huron,
PO Box 90,
274 Josephine Street,
WINGHAM, ON N0G 2W0
Attn: Kathy Adams, Director of Corporate Services, Deputy Clerk
Fax: 519.357.1110
 - (b) To Morris-Turnberry:

The Corporation of the Municipality of Morris-Turnberry
41342 Morris Road,
PO Box 310,
BRUSSELS, ON N0G 1H0
Attn: Nancy Michie, Administrator Clerk-Treasurer
Fax: 519.887.6424
- 33.** This Agreement shall be construed and enforced in accordance with, and the rights of the parties shall be governed by, the laws of the Province of Ontario and the laws of Canada applicable therein.

34. This Agreement supersedes the North Huron/Morris Turnberry Cross Border Servicing Agreement, dated September 2nd, 2014.
35. This Agreement may be executed in counterparts, each of which when so executed shall be deemed to be an original and such counterparts together shall constitute one and the same instrument and shall be effective as of the formal date hereof. This Agreement may also be executed by facsimile or pdf, and any signature contained hereon by facsimile or pdf shall be deemed to be equivalent to an original signature for all purposes. Any party delivering this Agreement by facsimile or pdf, shall forthwith deliver originally executed copies to the other party hereto.

IN WITNESS WHEREOF this Agreement has been executed by the proper signing officers of the parties, who have been duly authorized in that regard.

THE CORPORATION OF THE
TOWNSHIP OF NORTH HURON

Per: _____

Neil Vincent
Reeve

Per: _____

Kathy Adams
Director of Corporate Services,
Clerk

THE CORPORATION OF THE
MUNICIPALITY OF MORRIS-
TURNBERRY

Per: _____

Paul Gowing
Mayor

Per: _____

Nancy Michie
Administrator Clerk-Treasurer

SCHEDULE “A”
WATER PROPERTIES

<u>Roll Number</u>	<u>Owner</u>	<u>Property Description</u>	<u>Capacity Assignment</u> <u>(m³/day)</u>
1. 40 60 540 001 00805	Joe Kerr Ltd.	Con 1 Pt Lot 7 As RP 22R-2829 Part 1	2
2. 40 60 540 001 00900	Leslie Motors Ltd.	Con 1 Pt Npt Lot 7 and 8 as RP 22R2829 Part 3	2
3. 40 60 540 001 00905	MW Simpson Construction Ltd	Concession 1 Part Lot 8, Morris, as RP 22R 1196, Part 2	To be established
4. 40 60 540 001 00940	Wescast Industries Inc.	Con 1 Pt Lots 7, 8, 9, 10 AS RP 22R4246 Parts 1 & 2	654
5. 40 60 490 001 00450	Pioneer Hi-Bred Production LP	Con 1 Pt Lots 7,8 Turnberry	2
6. 40 60 490 001 00501	Municipality of Morris- Turnberry	Con 1 S Pt Lot 9 Turnberry Central School	7.5
7. 40 60 490 020 07400	Royal Homes Limited	Plan 410 Park Pt Lot 26 S of RR as RP 22R2467 Part 3	1
8. 40 60 490 020 07700	Royal Homes Limited	Plan 410 Park Lot 27 & 28 Pt Park Lot 26 as RP 22R2467	1
9. 40 60 490 020 07900	Green's Meat Market & Abattoir Ltd.	Plan 410 Pt Park Lot 30 and RP 22R4063 Part 1	To be established
10. 40 60 490 023 00125	1822007 Ontario Inc. 'Britespan'	Plan 432 Lot 17 Part Lot 18 as 22R2824 Part 5	1
11. 40 60 490 023 00300	Kenneth J. VanderWoude Wendy VanderWoude	Plan 432 Lot 14	1
12. 40 60 490 023 00400	Peter Stacey	Plan 432 Pt Park Lot 13	1
13. 40 60 490 023 00500	Bradley Van Niekert	Plan 432 Pt Park Lot 12, 13 As RP 22R1807 Part 1	1
14. 40 60 490 023 00600	Terese Gebhardt	Plan 432 Pt Lot 12	1

15. 40 60 490 023 00700	Johannes and Annaluise Weigand	Plan 432 Pt Lot 11 Pt Lot 12	1
16. 40 60 490 023 00860	914572 Ontario Ltd. C/O Rob Stute	Plan 432 SE Pt Lots 15,16 63 North St W	5
17. 40 60 490 023 01500	J E Hodgins Lumber	Con 8 Pt Lot 24 including RP 22R 366 Part 1	1
18. 40 60 490 023 01600	Jake and Annie Kikkert	Plan 432 Park Lot 10, Pt Park Lots 11, 12, 13	1
19. 40 60 490 023 99800	Municipality of Morris- Turnberry	Con 8 Pt Lots 22, 23,24 Con 9 Pt Lot 9 Former CPR lands	1
20.	1822007 Ontario Inc. 'Britespan'	Park Lot's 9, 21, 24, Peter Street Closed, Registered Plan 432	

SCHEDULE “B”
SANITARY SEWER PROPERTIES

<u>Roll Number</u>	<u>Owner</u>	<u>Property Description</u>	<u>Capacity Assignment</u> <u>(m³/day)</u>
1. 40 60 540 001 00805	Joe Kerr Ltd.	Con 1 Pt Lot 7 As RP 22R-2829 Part 1	2
2. 40 60 540 001 00900	Leslie Motors Ltd.	Con 1 Pt Npt Lot 7 and 8 as RP 22R2829 Part 3	2
3. 40 60 540 001 00905	MW Simpson Construction Ltd.	Concession 1 Part Lot 8, Morris, as RP 22R 1196, Part 2	To be established
4. 40 60 540 001 00940	Wecast Industries Inc.	Con 1 Pt Lots 7,8,9,10 as RP 22R4246 Parts 1 & 2	200
5. 40 60 490 001 00450	PioneerHi-Bred Production LP	Con 1 Pt Lots 7,8 Turnberry	2
6. 40 60 490 001 00501	Municipality of Morris- Turnberry	Con 1 S Pt Lot 9 Turnberry Central School	7.5
7. 40 60 490 001 00600	Marilyn VanHeesch	Con 1 Spt Lot 9	5.2
8. 40 60 490 020 07900	Green's Meat Market & . Abattoir Ltd.	Plan 410 Pt Park Lot 30 and RP 22R4063 Part 1	To be established
9. 40 60 490 023 00125	1822007 Ontario Inc. 'Britespan'	Plan 432 Lot 17 Part Lot 18 as 22R2824 Part 5	1
10. 40 60 490 023 00300	Kenneth J. VanderWoude Wendy VanderWoude	Plan 432 Lot 14	1
11. 40 60 490 023 00500	Bradley VanNiekert	Plan 432 Pt Park Lot 12, 13 As RP 22R1807 Part 1	1
12. 40 60 490 023 00600	Terese Gebhardt	Plan 432 Part Lot 12	1
13. 40 60 490 023 00700	Johannes and Annaluise Weigand	Plan 432 Part Lot 11, 12	1
14. 40 60 490 023 00860	914572 Ontario Ltd. C/O Rob Stute	Plan 432 SE Pt Lots 15,16 63 North St W	5

15. 40 60 490 023 02601	Mac Gowan Nursing Homes Ltd.	Con 8 Pt Lot 23 and RP 22R727 Parts 1, 2, & 3	Equivalent of 25 homes
	1820007 Ontario Inc. “Britespan”	Park Lot’s 9, 21, 24, Peter Street Closed, Registered Plan 432	1

SCHEDULE “C”

CROSS-BORDER SERVICING RATES

1. Water Rate

The rate for authorized Morris-Turnberry water users is established at 150% of the North Huron base rate, plus 150% of the normal North Huron rate per cubic metre of water, plus 100% of the normal North Huron capital reserve rate.

Municipality of Morris-Turnberry costs will be:

Consumption Costs:

“premises” shall mean any house, tenement, apartment, living unit, building, lot, or part of a lot, or both, in, through, or past which water service pipes run.

Billing Categories:

Residential/Small Commercial Costs/Institutional per premises – Monthly

Industrial Costs - Larger than one (1) inch service - Monthly

As per current Township of North Huron Fee By-law

Capital Charge or Infrastructure Recovery Fee:

There is a one-time Capital Charge or Infrastructure Recovery Fee of \$2,500.00 per Capacity Assignment (residential house or equivalent). Without limiting the generality of the main body of this Agreement, North Huron shall have the authority to amend the Capital Charge or Infrastructure Recovery Fee from time to time, without notice and in its sole discretion, based on the opinion of a duly qualified professional engineer with respect to the annual average, peak usage and proportionate share of replacement capacity, or in accordance with a Development Charges By-law enacted by North Huron.

Connection Charge:

The Connection Charge shall be the actual costs of material and labour to install the water service to the property line. The customer must install a water meter supplied by the Township of North Huron at the customer’s expenses.

The Consumption Costs, Watermain Frontage Cost, Capital Charge or Infrastructure Recovery Fee and Connection Charge shall be the responsibility of the Municipality of Morris-Turnberry and shall be recovered from the owners or tenants of the affected properties by Morris-Turnberry.

Hydrant Charge:

The Hydrant Charge shall be \$400 per hydrant per annum for hydrants entirely servicing Morris-Turnberry and \$200 per hydrant per annum for hydrants along shared border of Morris-Turnberry and North Huron.

2. Sewer Rate**Residential Rates:**

The monthly sewage rate for authorized Morris-Turnberry sanitary sewer connections shall be at 1.5 times the standard residential North Huron sewer rate plus 100% of the normal North Huron capital reserve rate.

Capital Reserve:

A capital reserve will be added to all Residential, Commercial, Industrial and Institutional properties, at the same rate as the water capital reserve.

Capital Charge or Infrastructure Recovery Fee:

There is a one-time Capital Charge or Infrastructure Recovery Fee of \$3,500.00 per Capacity Assignment (residential house or equivalent). Without limiting the generality of the main body of this Agreement, North Huron shall have the authority to amend the Capital Charge or Infrastructure Recovery Fee from time to time, without notice and in its sole discretion, based on the opinion of a duly qualified professional engineer with respect to the annual average, peak usage and proportionate share of replacement capacity, or in accordance with a Development Charges By-law enacted by North Huron.

Commercial, Institutional and Industrial Rates:

Significant Commercial, Institutional and Industrial Rates, including capital reserve, will be negotiated to the satisfaction of North Huron on an individual basis.

Connection Charge:

The Connection Charge shall be the actual costs of material and labour to install the sewer service to the property line.

The Capital Charge or Infrastructure Recovery Fee, the Connection Charge and the User Fee shall be the responsibility of the Municipality of Morris-Turnberry and shall be recovered from the owners or tenants of the affected properties by Morris-Turnberry.

Sewage Rates for Wescast Industries

The negotiated percentage sewage charge for Wescast Industries will be 50% of the applicable metered Water Rate or 1.5 times the out of town flat sewage rate, whichever is greater, plus a capital reserve charge of 100% of the applicable water capital reserve per inch of service.

<u>Roll Number</u>	<u>Owner</u>	<u>Property Description</u>	<u>Capacity Assignment (m³)</u>
40 60 540 001 00940	Wescast Industries Inc.	Con 1 Pt Lots 7, 8, 9, 10 AS RP 22R4246 Parts 1 & 2	654

Sewage Rates for MacGowan Nursing Home

The sewage charge for the MacGowan Nursing Home will be based on the equivalent of twenty-five homes times the out of town flat sewage rate plus a capital reserve charge of 100% of the applicable water capital reserve per inch of service.

SCHEDULE F
MORRIS TURNBERRY PARTNERSHIP AGREEMENT

Annually, during the term of this Agreement, Morris Turnberry's shall contribute to North Huron services in accordance with Clause 3 c) of the Township's Cross Border Servicing Policy which states that Cross Border Agreements shall contain;

"Provisions which recognize ongoing partnership between the receiving municipality and the Township of North Huron including;

- i. A requirement for the receiving municipality to contribute annually to other Township of North Huron services or programs which may include but not be limited to recreation, cemeteries, libraries, day care centres, airport, economic development, etc., as mutually agreed by the Parties; and/or
- ii. A requirement for the receiving municipality to share taxation revenue resulting from the proposed development, as mutually agreed by the Parties; and/or,
- iii. Other financial contributions, as mutually agreed by the Parties."

Morris Turnberry shall contribute annually to the following North Huron Services;

- ☐ Westcast Community Centre \$70,000
- ☐ Blyth Community Centre \$16,000
- ☐ Cemeteries \$25,000

North Huron reserves the right to request an amendment to this Schedule in conjunction with new servicing requests from Morris Turnberry.

**THE CORPORATION OF THE
TOWNSHIP OF NORTH HURON**

BY-LAW NO. 42-2017

Being a by-law to authorize the Reeve and Clerk to sign, on behalf of Council, an Agreement between the Corporation of the Township of North Huron and Cornell Construction Ltd. for the Supply and Application of Surface Treatment.

WHEREAS the Municipal Act, 2001, as amended permits the Councils of all municipalities to enter into certain agreements;

AND WHEREAS Council of the Township of North Huron is desirous of executing an Agreement between the Corporation of the Township of North Huron and Cornell Construction Ltd. for the Supply and Application of Surface Treatment;

AND WHEREAS Council deems it expedient to enter into said agreement;

NOW THEREFORE, the Council of the Corporation of the Township of North Huron ENACTS the following:

1. That the Reeve and Clerk are hereby authorized to sign an Agreement between the Corporation of the Township of North Huron and Cornell Construction Ltd. for the Supply and Application of Surface Treatment;
2. That a copy of the said Agreement is attached hereto and designated as Schedule ‘A’ to this By-law.
3. That this By-law shall come into force and takes effect on the day of the final passing thereof.

READ A FIRST AND SECOND TIME THIS 1st DAY OF MAY, 2017.

READ A THIRD TIME AND PASSED THIS 1st DAY OF MAY, 2017.

CORPORATE SEAL

Neil G. Vincent, Reeve

Kathy Adams, Director of
Corporate Services/Clerk



**2017 SURFACE TREATMENT
FORM OF TENDER AND AGREEMENT**

PART 1B

Contract PW-2017-02

THIS AGREEMENT made in duplicate this 17th day of APRIL, 2017

BETWEEN:

THE CORPORATION OF THE TOWNSHIP OF NORTH HURON
(hereinafter called the "Owner")

AND

CORNEIL CONSTRUCTION LIMITED
(hereinafter called the "Contractor")

WITNESSETH:

That the Owner and the Contractor, in consideration of the fulfillment of their respective promises and obligations herein set forth, covenant and agree with each other as follows:

The Contractor has carefully examined the provisions, plan, specifications and conditions attached to this Tender, as noted in the Information to Tenderers, and has carefully examined the site and location of the work to be done under this contract, and the Contractor understands and accepts the said provisions, plans, specifications and conditions, and, for the prices set forth in this Tender, hereby offers to furnish all machinery, tools, apparatus and other means of construction, furnish all materials, except as otherwise specified in the contract, and to complete the work in strict accordance with the provisions, plans, specifications, and conditions attached to this Tender.

Attached to this Tender is a certified cheque in the amount specified in the "Tendering Requirements", made payable to the Municipality. The proceeds of this cheque shall, upon acceptance of the Tender, constitute a deposit which shall be forfeited to the Municipality if the Contractor fails to file with the Municipality an executed form of agreement for the performance of the work prepared by the Municipality in accordance with this Tender and the provisions, plans, specifications, and conditions attached here to within ten (10) days from the date of Acceptance of the Tender.

It is agreed that the Tender quantities are estimated only and may be increased or decreased by the Municipality without alteration of the contract price, however, such increase or decrease shall not exceed 20 percent.

I / WE (the Contractor) promise to commence work on JUNE 5 2017 and diligently
(to be completed by Contractor)
perform the work continuously without undue delay and further promise to complete the work by July 14th, 2017.

The Owner covenants with the Contractor that the Contractor having in all respects complied with the provisions of the Contract, will be paid for the Work the sum specified on page 2 of the Form of Tender and Agreement subject to such additions and deductions as may properly be made under the terms hereof and subject to the provision that the Owner may make payments on account monthly or otherwise.

BY CORNEIL CONSTRUCTION LIMITED
Name of Firm or Individual (Hereafter referred to as "The Contractor")

ADDRESS 410 HARVEY RD BRANTFORD ON N3T 5L8

JEFF MCALLISTER

Name of Authorized Person Signing for Firm

Affix Contractor Seal

Signature

VICE PRESIDENT

Office/Position of Person Signing for Firm

THE TOWNSHIP OF NORTH HURON

Affix Municipality Seal

NEIL VINCENT, REEVE

KATHY ADAMS, CLERK

THE TOWNSHIP OF NORTH HURON

BY-LAW NO. 43-2017

A By-law of the Township of North Huron To confirm generally previous actions of the Council of the Township of North Huron

THEREFORE the Council of the Corporation of the Township of North Huron enacts as follows:

1. The actions of the Council of the Corporation of the Township of North Huron at its meeting on May 1, 2017, be confirmed.
2. Execution by the Reeve and the Clerk of all Deeds, Instruments, and other Documents necessary to give effect to any such Resolution, Motion or other action and the affixing of the Corporate Seal, to any such Deed, Instruments, or other Documents is hereby authorized and confirmed.
3. This By-law shall come into force and takes effect on the date of its final passing.

READ A FIRST AND SECOND TIME this 1st day of May, 2017.

READ A THIRD TIME AND FINALLY PASSED this 1st day of May, 2017.

Neil Vincent, Reeve

SEAL

Kathy Adams, Clerk